



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbits-Nutt, Secretary & CEO

November 27, 2024

Peter Butler
Region Administrator, Region 1
Federal Transit Administration
220 Binney Street, Volpe Center, Suite 940
Cambridge, MA 02142


Dear Mr. Butler,

On behalf of Secretary Monica Tibbits-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs and TPOs pertaining to the Federal Fiscal Years 2025-2029 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
3.01-3.10	Boston MPO	November 24, 2024
3.11-3.12	Martha's Vineyard TPO	November 21, 2024
3.13	Montachusett MPO	October 30, 2024

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,



David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Thomas Schiavone, Deputy Administrator of Transit
Federal Highway Administration



Revisions Summary

2025 - 2029 (A) Revision 3

Transit

3.01 MBTA011927 Boston Region: Everett - Uniting Neighborhoods and Transit Opportunities - Sweetser Circle

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Stations and Facilities Program-LF		\$0	\$300,000	11/26/2024	
Amendment	2025: MBTA-OT-Stations and Facilities Program-OF		\$0	\$1,200,000	11/26/2024	

3.02 MBTA011928 Boston Region: Lynn - River Works Reimagined

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Stations and Facilities Program-OF		\$0	\$561,000	11/26/2024	

3.03 MBTA011929 Boston Region: Ashmont Station BEB Charger Design (FFY 2023 APP)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Bus Program-LF		\$0	\$31,842	11/26/2024	
Amendment	2025: MBTA-OT-Bus Program-OF		\$0	\$127,367	11/26/2024	

3.04 MBTA011930 Boston Region: Lower Broadway Everett Corridor (FFY 2024 RAISE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -OF		\$0	\$22,400,000	11/26/2024	
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program-LF		\$0	\$5,600,000	11/26/2024	



Revisions Summary

2025 - 2029 (A) Revision 3

3.05 MBTA011931 Boston Region: Green Line B/C Branch Accessibility (FFY 2024 ASAP)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Stations and Facilities Program-LF		\$0	\$16,902,418	11/26/2024	
Amendment	2025: MBTA-OT-Stations and Facilities Program-OF		\$0	\$67,609,672	11/26/2024	

3.06 MBTA011932 Boston Region: Mobileye Shield and Bus Collision Avoidance Demonstration System (FFY 2024 SS4A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Bus Program-LF		\$0	\$538,755	11/26/2024	
Amendment	2025: MBTA-OT-Bus Program-OF		\$0	\$2,155,020	11/26/2024	

3.07 MBTA011933 Boston Region: Quincy Squantum Pier Modernization (FFY 2024 FTA Passenger Ferry)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Ferry Boat & Facilities-LF		\$0	\$1,056,062	11/26/2024	
Amendment	2025: MBTA-OT-Ferry Boat & Facilities-OF		\$0	\$4,224,246	11/26/2024	

3.08 MBTA011934 Boston Region: MBTA Battery Electric Bus Purchase (FFY 2024 FTA Low-No)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Bus Program-LF		\$0	\$7,205,882	11/26/2024	
Amendment	2025: MBTA-OT-Bus Program-OF		\$0	\$40,000,000	11/26/2024	



Revisions Summary

2025 - 2029 (A) Revision 3

3.09 MBTA011935 Boston Region: North Station Draw 1 Bridge Replacement (FFY 2024 NIPA-MEGA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Stations and Facilities Program-LF		\$0	\$70,808,972	11/26/2024	
Amendment	2025: MBTA-OT-Stations and Facilities Program-OF		\$0	\$283,235,887	11/26/2024	
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-LF		\$0	\$47,266,182	11/26/2024	
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-OF		\$0	\$189,064,729	11/26/2024	

3.11 RTD0010721 Martha's Vineyard: VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Martha's Vineyard						
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: VTA-OT-RTA Replacement Facilities-5339D		\$0	\$382,500	10/18/2024	

3.12 VTA011925 Martha's Vineyard: Electric bus workforce training program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Martha's Vineyard						
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: VTA-OT-RTA Facility & System Modernization-5339D		\$0	\$184,875	10/18/2024	

3.13 RTD0011055 Montachusett: Montachusett Regional Transit Authority - Purchase 5 Cutaway E2 Replacement Vans

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	10/30/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		Montachusett Regional Transit Authority - Purchase 5 Cutaway E2B Replacement Vans	Montachusett Regional Transit Authority - Purchase 5 Cutaway E2 Replacement Vans	10/10/2024	



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025					
Federal	\$1,408,670,673	\$215,442,863	\$1,624,113,536	\$1,362,445,681	\$261,667,855
5307 - Urbanized Area Formula Grant	\$303,405,437	\$105,489,615	\$408,895,052	\$292,785,877	\$116,109,175
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$9,420,000	\$30,000	\$9,450,000	\$9,420,000	\$30,000
5311 - Formula Grant for Rural Areas	\$9,285,672	\$7,949,686	\$17,235,358	\$3,999,029	\$13,236,329
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$246,916,618	\$14,928,564	\$261,845,182	\$252,752,636	\$9,092,546
5339 - Bus & Bus Facilities (Formula)	\$49,492,972	\$7,550,677	\$57,043,649	\$13,661,318	\$43,382,331
5339 Statewide - 5339 Statewide	\$8,685,088	\$0	\$8,685,088	\$5,405,088	\$3,280,000
5339D - Bus & Bus Facilities (Discretionary)	\$17,028,299	\$11,295,357	\$28,323,656	\$27,817,732	\$505,924
OF - Other Federal	\$743,786,587	\$68,198,964	\$811,985,551	\$744,514,001	\$67,471,550
DOF - Other Federal (Pending)	\$19,400,000	\$0	\$19,400,000	\$10,840,000	\$8,560,000
State	\$99,662,862	\$0	\$99,662,862	\$95,900,303	\$3,762,559
RTACAP - Regional Transit Authority Capital Assistance Program	\$41,945,000	\$0	\$41,945,000	\$38,182,441	\$3,762,559
DRTACAP - Discretionary Grant Match RTACAP	\$2,660,000	\$0	\$2,660,000	\$2,660,000	\$0
SCA - State Contract Assistance	\$37,611,862	\$0	\$37,611,862	\$37,611,862	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$2,946,000	\$0	\$2,946,000	\$2,946,000	\$0
GOBOND - Mobility Assistance Program	\$12,500,000	\$0	\$12,500,000	\$12,500,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$248,609,848	\$0	\$248,609,848	\$247,848,515	\$761,333
ONF - Other Non-Federal	\$2,121,200	\$0	\$2,121,200	\$2,121,200	\$0
LF - Local Funds	\$237,829,025	\$0	\$237,829,025	\$237,067,692	\$761,333
VWSF - VW Settlement Funds	\$8,659,623	\$0	\$8,659,623	\$8,659,623	\$0
Federal Aid + Non-Federal Aid Total	\$1,756,943,383	\$215,442,863	\$1,972,386,246	\$1,706,194,499	\$266,191,747



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026					
Federal	\$1,016,223,747	\$205,416,340	\$1,221,640,087	\$984,629,490	\$237,010,597
5307 - Urbanized Area Formula Grant	\$307,113,828	\$122,334,776	\$429,448,604	\$289,172,438	\$140,276,166
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$1,685,559	\$0	\$1,685,559	\$1,685,559	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$9,700,000	\$64,000	\$9,764,000	\$9,700,000	\$64,000
5311 - Formula Grant for Rural Areas	\$9,471,385	\$13,386,329	\$22,857,714	\$3,924,029	\$18,933,685
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,725,134	\$138,211	\$251,863,345	\$248,825,134	\$3,038,211
5339 - Bus & Bus Facilities (Formula)	\$30,405,062	\$6,032,036	\$36,437,098	\$9,196,715	\$27,240,383
5339 Statewide - 5339 Statewide	\$5,476,000	\$0	\$5,476,000	\$5,316,000	\$160,000
5339D - Bus & Bus Facilities (Discretionary)	\$12,724,988	\$0	\$12,724,988	\$12,724,988	\$0
OF - Other Federal	\$360,481,791	\$63,460,988	\$423,942,779	\$380,444,627	\$43,498,152
DOF - Other Federal (Pending)	\$27,440,000	\$0	\$27,440,000	\$23,640,000	\$3,800,000
State	\$102,486,272	\$0	\$102,486,272	\$102,486,272	\$0
RTACAP - Regional Transit Authority Capital Assistance Program	\$41,629,950	\$0	\$41,629,950	\$41,629,950	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$6,121,000	\$0	\$6,121,000	\$6,121,000	\$0
SCA - State Contract Assistance	\$38,765,322	\$0	\$38,765,322	\$38,765,322	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$1,320,000	\$0	\$1,320,000	\$1,320,000	\$0
GOBOND - Mobility Assistance Program	\$12,650,000	\$0	\$12,650,000	\$12,650,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$182,292,741	\$0	\$182,292,741	\$180,326,759	\$1,965,982
ONF - Other Non-Federal	\$2,081,508	\$0	\$2,081,508	\$2,081,508	\$0
LF - Local Funds	\$173,790,371	\$0	\$173,790,371	\$171,824,389	\$1,965,982
VWSF - VW Settlement Funds	\$6,420,862	\$0	\$6,420,862	\$6,420,862	\$0
Federal Aid + Non-Federal Aid Total	\$1,301,002,760	\$205,416,340	\$1,506,419,100	\$1,267,442,521	\$238,976,579



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027					
Federal	\$813,206,852	\$197,576,495	\$1,010,783,347	\$795,539,204	\$215,244,143
5307 - Urbanized Area Formula Grant	\$309,046,375	\$134,587,033	\$443,633,408	\$296,770,140	\$146,863,268
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$1,240,774	\$0	\$1,240,774	\$1,240,774	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$9,990,000	\$30,000	\$10,020,000	\$9,900,000	\$120,000
5311 - Formula Grant for Rural Areas	\$9,686,613	\$17,384,618	\$27,071,231	\$3,899,029	\$23,172,202
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$253,121,537	\$3,038,211	\$256,159,748	\$248,871,537	\$7,288,211
5339 - Bus & Bus Facilities (Formula)	\$20,799,520	\$5,819,177	\$26,618,697	\$10,405,698	\$16,212,999
5339 Statewide - 5339 Statewide	\$7,951,000	\$0	\$7,951,000	\$7,791,000	\$160,000
5339D - Bus & Bus Facilities (Discretionary)	\$6,031,033	\$0	\$6,031,033	\$6,031,033	\$0
OF - Other Federal	\$174,300,000	\$36,717,456	\$211,017,456	\$193,589,993	\$17,427,463
DOF - Other Federal (Pending)	\$21,040,000	\$0	\$21,040,000	\$17,040,000	\$4,000,000
State	\$107,837,690	\$0	\$107,837,690	\$98,557,690	\$9,280,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$33,380,000	\$0	\$33,380,000	\$33,380,000	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$11,778,128	\$0	\$11,778,128	\$4,498,128	\$7,280,000
SCA - State Contract Assistance	\$45,199,562	\$0	\$45,199,562	\$45,199,562	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$13,480,000	\$0	\$13,480,000	\$13,480,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$128,577,430	\$0	\$128,577,430	\$126,647,959	\$1,929,471
ONF - Other Non-Federal	\$2,097,292	\$0	\$2,097,292	\$2,097,292	\$0
LF - Local Funds	\$126,480,138	\$0	\$126,480,138	\$124,550,667	\$1,929,471
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,049,621,972	\$197,576,495	\$1,247,198,467	\$1,020,744,853	\$226,453,614



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028					
Federal	\$845,691,255	\$204,937,423	\$1,050,628,678	\$821,923,853	\$228,704,825
5307 - Urbanized Area Formula Grant	\$308,454,638	\$148,767,390	\$457,222,028	\$295,855,345	\$161,366,683
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$2,274,195	\$0	\$2,274,195	\$2,274,195	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$10,200,000	\$64,000	\$10,264,000	\$10,200,000	\$64,000
5311 - Formula Grant for Rural Areas	\$11,257,164	\$23,272,202	\$34,529,366	\$3,874,029	\$30,655,337
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$253,168,405	\$7,288,211	\$260,456,616	\$248,918,405	\$11,538,211
5339 - Bus & Bus Facilities (Formula)	\$24,422,798	\$6,240,555	\$30,663,353	\$8,674,718	\$21,988,635
5339 Statewide - 5339 Statewide	\$6,860,000	\$0	\$6,860,000	\$6,660,000	\$200,000
5339D - Bus & Bus Facilities (Discretionary)	\$1,178,748	\$0	\$1,178,748	\$1,178,748	\$0
OF - Other Federal	\$165,820,677	\$19,305,065	\$185,125,742	\$182,692,531	\$2,433,211
DOF - Other Federal (Pending)	\$62,054,630	\$0	\$62,054,630	\$61,595,882	\$458,748
State	\$95,615,338	\$0	\$95,615,338	\$93,195,338	\$2,420,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,523,333	\$0	\$29,523,333	\$29,523,333	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$2,000,000	\$0	\$2,000,000	\$180,000	\$1,820,000
SCA - State Contract Assistance	\$47,742,005	\$0	\$47,742,005	\$47,742,005	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$0	\$0	\$0	\$0	\$0
GOBOND - Mobility Assistance Program	\$14,350,000	\$0	\$14,350,000	\$13,750,000	\$600,000



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$126,195,524	\$0	\$126,195,524	\$124,217,815	\$1,977,709
LF - Local Funds	\$126,195,524	\$0	\$126,195,524	\$124,217,815	\$1,977,709
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,067,502,117	\$204,937,423	\$1,272,439,540	\$1,039,337,006	\$233,102,534



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2029					
Federal	\$833,340,362	\$150,730,267	\$984,070,629	\$825,536,408	\$158,534,221
5307 - Urbanized Area Formula Grant	\$309,148,849	\$136,142,493	\$445,291,342	\$320,247,464	\$125,043,878
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$4,267,835	\$0	\$4,267,835	\$4,267,835	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$10,500,000	\$0	\$10,500,000	\$10,500,000	\$0
5311 - Formula Grant for Rural Areas	\$4,600,000	\$0	\$4,600,000	\$3,750,000	\$850,000
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$253,168,405	\$11,538,211	\$264,706,616	\$248,918,405	\$15,788,211
5339 - Bus & Bus Facilities (Formula)	\$9,015,914	\$3,049,563	\$12,065,477	\$8,192,642	\$3,872,835
5339 Statewide - 5339 Statewide	\$8,387,000	\$0	\$8,387,000	\$8,127,000	\$260,000
5339D - Bus & Bus Facilities (Discretionary)	\$458,748	\$0	\$458,748	\$458,748	\$0
OF - Other Federal	\$163,235,017	\$0	\$163,235,017	\$163,235,017	\$0
DOF - Other Federal (Pending)	\$70,558,594	\$0	\$70,558,594	\$57,839,297	\$12,719,297
State	\$184,377,339	\$0	\$184,377,339	\$98,574,021	\$85,803,318
RTACAP - Regional Transit Authority Capital Assistance Program	\$57,212,339	\$0	\$57,212,339	\$29,990,000	\$27,222,339
DRTACAP - Discretionary Grant Match RTACAP	\$0	\$0	\$0	\$0	\$0
SCA - State Contract Assistance	\$110,665,000	\$0	\$110,665,000	\$52,834,021	\$57,830,979
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$0	\$0	\$0	\$0	\$0
GOBOND - Mobility Assistance Program	\$14,500,000	\$0	\$14,500,000	\$13,750,000	\$750,000



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$126,860,920	\$0	\$126,860,920	\$124,832,518	\$2,028,402
LF - Local Funds	\$126,860,920	\$0	\$126,860,920	\$124,832,518	\$2,028,402
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,144,578,621	\$150,730,267	\$1,295,308,888	\$1,048,942,947	\$246,365,941