Exhibit E - BID-N Total CT Scans by Location

Table 1 – BID-N Total CT Scans by Location (ED(red); Inpatient (blue); and Outpatient (green)

| FY19 | FY20 | FY21 | FY22-6mo |
| --- | --- | --- | --- |
|  | Exams | Procedures |  | Exams | Procedures |  | Exams | Procedures |  | Exams | Procedures |
| **ED** |  |  | **ED** |  |  | **ED** |  |  | **ED** |  |  |
| N.ER | 4308 | 0 | N.ER | 4556 | 0 | N.ER | 6861 | 0 | N.ER | 3727 | 0 |
| N.ERHOLD | 37 | 0 | N.ERHOLD | 29 | 0 | N.ERHOLD | 30 | 0 | N.ERHOLD | 40 | 0 |
| N.EROBSV | 231 | 0 | N.EROBSV | 201 | 0 | N.EROBSV | 496 | 0 | N.EROBSV | 362 | 0 |
| **IN** |  |  | **IN** |  |  | **IN** |  |  | **IN** |  |  |
| N.S2 | 921 | 2 | N.S2 | 1120 | 1 | N.S2 | 1731 | 1 | N.S2 | 1063 | 0 |
| N.W2 | 1758 | 4 | N.W2 | 1901 | 2 | N.W2 | 2635 | 1 | N.W2 | 1297 | 0 |
| N.ICU | 224 |  | N.ICU | 265 | 1 | N.ICU | 207 | 0 | N.ICU | 132 | 0 |
| **OUT** |  |  | **OUT** |  |  | **OUT** |  |  | **OUT** |  |  |
| N.CT | 3981 | 9 | N.CT | 3734 | 12 | N.CT | 4479 | 7 | N.CT | 1910 | 1 |
| Other | 151 | 7 | Other | 178 | 1 | Other | 259 | 1 | Other | 129 | 0 |
| Total | 11611 | 22 | Total | 11984 | 17 | Total | 16698 | 10 | Total | 8660 | 1 |
| OUT | 4132 | 16 | OUT | 3912 | 13 | OUT | 4738 | 8 | OUT | 2039 | 1 |
| IN | 2903 | 6 | IN | 3286 | 4 | IN | 4573 | 2 | IN | 2492 | 0 |
| ER | 4576 | 0 | ER | 4786 | 0 | ER | 7387 | 0 | ER | 4129 | 0 |

| **Fiscal Year** | **ER** | **%** | **IN** | **%** | **OBSV** | **%** | **OUT** | **%** | **FY Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FY 2019 | 4,576 | 39% | 2,909 | 25% | 268 | 2% | 4,148 | 36% | 11,633 |
| FY 2020 | 4,786 | 40% | 3,290 | 27% | 230 | 2% | 3,925 | 33% | 12,001 |
| FY 2021 | 7,387 | 44% | 4,575 | 27% | 526 | 3% | 4,746 | 28% | 16,708 |
| FY 2022 6mo | 4,129 | 48% | 2,492 | 29% | 402 | 5% | 2,040 | 24% | 8,661 |