Exhibit F – BID-N CT Utilization by Daily Average Visits

Table 1 – BID-N CT Utilization By Daily Average Visits

| **Fiscal Year** | **ER %** | **IN %** | **OBSV %** | **OUT** | **%** | **FY Total** |
| --- | --- | --- | --- | --- | --- | --- |
| FY 2019 | 12.54 39% | 7.97 25% | 0.73 2% | 11.36 | 36% | 31.87 |
| FY 2020 | 13.11 40% | 9.01 27% | 0.63 2% | 10.75 | 33% | 32.88 |
| FY 2021 | 20.24 44% | 12.53 27% | 1.44 3% | 13.00 | 28% | 45.78 |
| FY 2022 6mo | 22.69 48% | 13.69 29% | 2.21 5% | 11.21 | 24% | 47.59 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Overal Increase in CT use from FY19 - FY21 | 161.4% | 157.3% | 196.3% | 114.4% |
| Overal Increase in CT use from FY19 - FY22 | 181.0% | 171.8% | 300.8% | 98.6% |