

Exhibit F – BID-N CT Utilization by Daily Average Visits

Table 1 – BID-N CT Utilization By Daily Average Visits

Fiscal Year	ER	%	IN	%	OBSV	%	OUT	%	FY Total
FY 2019	12.54	39%	7.97	25%	0.73	2%	11.36	36%	31.87
FY 2020	13.11	40%	9.01	27%	0.63	2%	10.75	33%	32.88
FY 2021	20.24	44%	12.53	27%	1.44	3%	13.00	28%	45.78
FY 2022 6mo	22.69	48%	13.69	29%	2.21	5%	11.21	24%	47.59

Overall Increase in CT use

from FY19 - FY21

161.4%

157.3%

196.3%

114.4%

Overall Increase in CT use

from FY19 - FY22

181.0%

171.8%

300.8%

98.6%