

TAB 1 – EXECUTIVE SUMMARY

Career Center Performance Reports
FY12 Quarter 4 Ending June 30, 2012

PARTICIPANT HIGHLIGHTS

- Career Centers served **12,844 employers** in FY12Q4, down from 12,906 in FY11Q4.
Tab 2, Table 1
- Career Centers served **196,600 job seekers** in FY12Q4, down from 211,253 in FY11Q4.
Tab 3, Table 1
- Career Centers served **101,043 claimants** in FY12Q4, down from 105,077 in FY11Q4.
Tab 3, Table 1

PERFORMANCE HIGHLIGHTS

CATEGORY	STATE GOAL	ACTUAL FY12 Q4	% OF GOAL
Job Seekers – Tab 10, Chart 2			
Entered Employment Rate	50%	52%	103%
Employment Retention Rate	77%	80%	104%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$15,800	\$16,749	%
Veterans – Tab 10, Chart 4			
Entered Employment Rate	45%	48%	108%
Employment Retention Rate	72%	78%	108%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$16,700	\$18,825	113%
Disabled Veterans – Tab 10, Chart 5			
Entered Employment Rate	41%	44%	107%
Employment Retention Rate	72%	75%	104%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$14,800	\$16,510	112%
Title 1 Adults – Tab 11, Charts 1-3			
Entered Employment Rate	72%	73%	102%
Employment Retention Rate	79%	84%	79%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$9,750	\$11,846	121%
Title 1 Dislocated Workers – Tab 11, Charts 4-6			
Entered Employment Rate	75%	82%	109%
Employment Retention Rate	86%	89%	104%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$16,000	\$19,446	122%
Title 1 Youth – Tab 11, Charts 7-9			
Placement in Employment/Education	74%	79%	107%
Attainment of Degree/Certificate	61%	69%	113%
Literacy/Numeracy Gain	25%	40%	160%