

TAB 1 – EXECUTIVE SUMMARY

Career Center Performance Reports
FY12 Quarter 1 Ending September 30, 2011

PARTICIPANT HIGHLIGHTS

- Career Centers served **4,325 employers** in FY12Q1, down from 5,086 in FY11Q1.
Tab 2, Table 1
- Career Centers served **77,766 job seekers** in FY12Q1, down from 92,014 in FY11Q1.
Tab 3, Table 1
- Career Centers served **35,693 claimants** in FY12Q1, down from 42,051 in FY11Q1.
Tab 3, Table 1

PERFORMANCE HIGHLIGHTS

CATEGORY	STATE GOAL	ACTUAL FY12 Q1	% OF GOAL
Job Seekers – Tab 10, Chart 2			
Entered Employment Rate	50%	49%	99%
Employment Retention Rate	77%	78%	102%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$15,800	\$16,086	102%
Veterans – Tab 10, Chart 4			
Entered Employment Rate	45%	47%	105%
Employment Retention Rate	72%	78%	108%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$16,700	\$18,546	111%
Disabled Veterans – Tab 10, Chart 5			
Entered Employment Rate	41%	40%	98%
Employment Retention Rate	72%	73%	102%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$14,800	\$16,293	110%
Title 1 Adults – Tab 11, Charts 1-3			
Entered Employment Rate	72%	73%	101%
Employment Retention Rate	79%	83%	105%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$9,750	\$11,441	117%
Title 1 Dislocated Workers – Tab 11, Charts 4-6			
Entered Employment Rate	75%	81%	109%
Employment Retention Rate	86%	89%	103%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$16,000	\$19,839	124%
Title 1 Youth – Tab 11, Charts 7-9			
Placement in Employment/Education	74%	75%	101%
Attainment of Degree/Certificate	61%	61%	102%
Literacy/Numeracy Gain	25%	28%	114%