

## TAB 1 – EXECUTIVE SUMMARY

Career Center Performance Reports  
FY11 Annual Report Ending June 30, 2011

### PARTICIPANT HIGHLIGHTS

- Career Centers served **12,906 employers** in FY11Q4, up from 12,737 in FY10Q4.  
*Tab 2, Table 1*
- Career Centers served **211,253 job seekers** in FY11Q4, down from 211,761 in FY10Q4.  
*Tab 3, Table 1*
- Career Centers served **105,077 claimants** in FY11Q4, down from 109,164 in FY10Q4.  
*Tab 3, Table 1*

### PERFORMANCE HIGHLIGHTS

CATEGORY	STATE GOAL	ACTUAL FY11 Q3	% OF GOAL
<b>Job Seekers – Tab 10, Chart 2</b>			
Entered Employment Rate	50%	49%	98%
Employment Retention Rate	77%	77%	100%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$15,800	\$15,856	100%
<b>Veterans – Tab 10, Chart 4</b>			
Entered Employment Rate	50%	47%	94%
Employment Retention Rate	77%	77%	99%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$17,500	\$17,868	102%
<b>Disabled Veterans – Tab 10, Chart 5</b>			
Entered Employment Rate	50%	39%	78%
Employment Retention Rate	77%	73%	94%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$16,500	\$16,081	97%
<b>Title 1 Adults – Tab 11, Charts 1-4</b>			
Entered Employment Rate	72%	78%	108%
Employed-With-Credential Rate	68%	73%	108%
Employment Retention Rate	79%	83%	105%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$9,750	\$11,045	113%
<b>Title 1 Dislocated Workers – Tab 11, Charts 5-8</b>			
Entered Employment Rate	75%	83%	111%
Employed-With-Credential Rate	72%	77%	107%
Employment Retention Rate	86%	90%	104%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$16,000	\$18,931	118%
<b>Title 1 Older Youth – Tab 11, Charts 9-12</b>			
Entered Employment Rate	76%	79%	104%
Employed-With-Credential Rate	53%	57%	107%
Employment Retention Rate	80%	80%	98%
Six-Month Earnings Gain	\$3,800	\$3,500	92%
<b>Title 1 Younger Youth – Tab 11, Charts 13-15</b>			
Skill Attainment Rate	88%	83%	95%
Diploma/GED Attainment Rate	63%	70%	112%
Employment/Education Retention Rate	69%	69%	101%