

## TAB 1 – EXECUTIVE SUMMARY

Career Center Performance Reports  
FY12 Annual Performance Ending June 30, 2012

### PARTICIPANT HIGHLIGHTS

- Career Centers served **12,844 employers** in FY12Q4, down from 12,906 in FY11Q4.  
*Tab 2, Table 1*
- Career Centers served **196,600 job seekers** in FY12Q4, down from 211,253 in FY11Q4.  
*Tab 3, Table 1*
- Career Centers served **101,043 claimants** in FY12Q4, down from 105,077 in FY11Q4.  
*Tab 3, Table 1*

### PERFORMANCE HIGHLIGHTS

CATEGORY	STATE GOAL	ACTUAL FY12 Q4	% OF GOAL
<b>Job Seekers – Tab 10, Chart 2</b>			
Entered Employment Rate	50%	52%	103%
Employment Retention Rate	77%	80%	104%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$15,800	\$16,749	106%
<b>Veterans – Tab 10, Chart 4</b>			
Entered Employment Rate	45%	48%	108%
Employment Retention Rate	72%	78%	108%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$16,700	\$18,825	113%
<b>Disabled Veterans – Tab 10, Chart 5</b>			
Entered Employment Rate	41%	44%	107%
Employment Retention Rate	72%	75%	104%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$14,800	\$16,510	112%
<b>Title 1 Adults – Tab 11, Charts 1-3</b>			
Entered Employment Rate	72%	74%	103%
Employment Retention Rate	79%	84%	106%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$9,750	\$11,847	122%
<b>Title 1 Dislocated Workers – Tab 11, Charts 4-6</b>			
Entered Employment Rate	75%	82%	109%
Employment Retention Rate	86%	90%	104%
Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit	\$16,000	\$19,462	122%
<b>Title 1 Youth – Tab 11, Charts 7-9</b>			
Placement in Employment/Education	74%	79%	107%
Attainment of Degree/Certificate	61%	70%	114%
Literacy/Numeracy Gain	25%	43%	172%