

TAB 1 – EXECUTIVE SUMMARY

Career Center Performance Reports
FY13 Annual Performance Ending June 30, 2013

PARTICIPANT HIGHLIGHTS

- Career Centers served **12,068 employers** in FY13Q4, down from 12,844 in FY12Q4.
Tab 2, Table 1
- Career Centers served **236,178 job seekers** in FY13Q4, up from 196,600 in FY12Q4.
Tab 3, Table 1
- Career Centers served **136,940 claimants** in FY13Q4, up from 101,043 in FY12Q4.
Tab 3, Table 1

PERFORMANCE HIGHLIGHTS

CATEGORY	STATE GOAL	ACTUAL FY12 Q4	% OF GOAL
Job Seekers – Tab 10, Chart 2			
Entered Employment Rate	57%	50%	88%
Employment Retention Rate	85%	81%	95%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$17,000	\$16,362	95%
Veterans – Tab 10, Chart 4			
Entered Employment Rate	45%	45%	100%
Employment Retention Rate	72%	78%	108%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$16,700	\$18,210	109%
Disabled Veterans – Tab 10, Chart 5			
Entered Employment Rate	41%	39%	95%
Employment Retention Rate	72%	73%	102%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$14,800	\$16,430	111%
Title 1 Adults – Tab 11, Charts 1-3			
Entered Employment Rate	82%	80%	98%
Employment Retention Rate	90%	83%	92%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$11,800	\$12,467	106%
Title 1 Dislocated Workers – Tab 11, Charts 4-6			
Entered Employment Rate	85%	83%	98%
Employment Retention Rate	95%	90%	95%
Avg. Earnings 2 nd & 3 rd Quarter After Exit	\$20,000	\$17,727	89%
Title 1 Youth – Tab 11, Charts 7-9			
Placement in Employment/Education	80%	83%	104%
Attainment of Degree/Certificate	70%	75%	107%
Literacy/Numeracy Gain	40%	45%	113%