Operational Rate Level	Minimum Stipend Level	Maximum Stipend Level
A	1	12
В	2	16
С	3	21

OPERATIONAL RATES

Service	Operational	Units
A	\$43.94	Per Placement Per Day
В	\$61.51	Per Placement Per Day
С	\$104.03	Per Placement Per Day
Direct Care Add-on Rate	\$17.59	Per Hour
Behavioral Analyst/Clinician	\$52.72	Per Hour
Registered Nurse	\$45.48	Per Hour
Licensed Practical Nurse	\$37.48	Per Hour

STIPEND RATES

Level	Daily Stipend Rate	Annualized Value at 95% Utilization
1	\$26.77	\$9,289
2	\$36.98	\$12,830
3	\$44.37	\$15,397
4	\$51.77	\$17,963
5	\$59.16	\$20,529
6	\$66.56	\$23,095
7	\$73.95	\$25,661
8	\$81.35	\$28,227
9	\$88.74	\$30,793
10	\$96.14	\$33,359
11	\$103.53	\$35,925
12	\$110.93	\$38,491
13	\$118.32	\$41,058
14	\$125.72	\$43,624
15	\$133.11	\$46,190
16	\$140.51	\$48,756
17	\$147.90	\$51,322
18	\$155.30	\$53,888
19	\$162.69	\$56,454
20	\$170.09	\$59,020
21	\$177.48	\$61,586
22*	\$184.14	\$63,896
23*	\$192.27	\$66,719
24*	\$200.41	\$69,541
25*	\$207.06	\$71,851

^{* 3150} Stipend Available Only by Special Applcation to DDS Central Office Operational Level C associated with Stipend Levels 22-25

		Basic					Inter	rmediate	Intermediate Medical \ Clinical Levels							
<u>Models</u>	<u>FTEs</u>	Ra	te /	Annualized Co	<u>Models</u>	FTEs	<u>Rate</u>	<u>Annualized Cost</u>	M1 Rate	Annualized Cost	M2 Rate	Annualized Cost	M3 Rate	Annualized Cost	M4 Rate	Annualized Cost
1 Bec	1				Intermediate I01A	3.15				\$ 210,930.89		\$ 230,578.03	\$725.11	\$ 251,613.17		\$ 288,558.26
	•				Intermediate I01B Intermediate I01C	3.45 3.95		\$ 194,875.20 \$ 218,151.96	1 1	\$ 230,553.74 \$ 258,216.58	\$726.43 \$815.14	\$ 252,071.21 \$ 282,853.58		\$ 275,112.01 \$ 309,229.05		\$ 315,575.68 \$ 355,557.02
Lower L01A	3.45	\$ 5	15.69	\$ 178,944.4		4.55	\$700.26			\$ 288,381.29		\$ 316,758.95	\$1,000.42		\$1,154.21	
Basic B01A	3.15	\$ 50	02.09	\$ 174,225.2		5.08		\$ 270,764.10								
					Intermediate I01F Intermediate I01G	5.35 6.28	\$815.84 \$942.23	\$ 283,096.48 \$ 326,953.81								
					Intermediate I010	7.22	\$1,030.61									
2 Bec	10				Intermediate I02A	3.70	\$363.76	\$ 252,449.44	\$418.31	\$ 290,307.14	\$451.55	\$ 313,375.70	\$487.15	\$ 338,082.10	\$549.68	\$ 381,477.92
Z Dec	18				Intermediate I02B	4.35		\$ 283,887.64		\$ 327,456.96		\$ 354,592.36	\$552.79	\$ 383,636.26		\$ 434,659.14
I I 02 A	2.45	¢ 2	25.62	¢ 225.000.2	Intermediate IO2C	4.90		\$ 316,172.52		\$ 364,558.20		\$ 395,128.90	\$616.49	\$ 427,844.06		\$ 485,314.20
Lower L02A Basic B02A	3.45 4.35			\$ 225,980.2 \$ 265,142.7		5.25 5.50		\$ 332,460.70 \$ 356,209.38	\$553.20 \$590.58	\$ 383,920.80 \$ 409,862.52		\$ 416,663.72 \$ 444,166.94	\$650.90 \$692.93	\$ 451,724.60 \$ 480,893.42		\$ 513,303.22 \$ 545,400.72
Basic B02B	4.50			\$ 271,673.2		5.85		\$ 372,504.50	\$618.48	\$ 429,225.12		\$ 465,715.64	\$727.35	\$ 504,780.90	\$826.21	\$ 573,389.74
Basic B02C	5.15	\$ 43	32.21	\$ 299,953.7		6.13		\$ 385,537.82		\$ 444,715.20		\$ 482,947.66	\$754.88	\$ 523,886.72		\$ 595,785.12
					Intermediate I02H Intermediate I02I	6.50 7.25		\$ 402,762.90 \$ 432,257.90		\$ 465,181.26 \$ 506,675.52		\$ 505,731.68 \$ 551,896.56	\$791.26 \$865.00	\$ 549,134.44 \$ 600,310.00	\$901.11 \$987.52	\$ 625,370.34 \$ 685,338.88
1					Intermediate 102J	7.75		\$ 458,164.92		\$ 534,338.36		\$ 582,675.46	\$914.16	\$ 634,427.04		\$ 725,327.16
1					Intermediate I02K	8.40		\$ 467,950.32		\$ 552,458.70		\$ 604,855.70	\$952.37	\$ 660,944.78		\$ 759,465.02
					Intermediate I02L Intermediate I02M	8.90 9.40	\$720.14 \$754.36	\$ 499,777.16 \$ 523,525.84		\$ 580,121.54 \$ 607,784.38		\$ 632,275.64 \$ 666,413.50	\$996.70 \$1,050.70	\$ 691,709.80 \$ 729,185.80	\$1,147.11 \$1,209.56	\$ 796,094.34 \$ 839,434.64
2 D -	1_				Intermediate 103A	4.35		\$ 294,790.38		\$ 338,366.64		\$ 365,495.10	\$1,050.70	\$ 394,539.00		\$ 445,568.82
3 Bec	ıs				Intermediate 103A	4.33		\$ 327,071.79		\$ 375,457.47		\$ 406,021.23		\$ 438,750.27		\$ 496,213.47
					Intermediate I03C	5.50		\$ 381,432.81		\$ 435,085.95		\$ 469,386.90	\$486.18	\$ 506,113.38		\$ 570,634.56
Lower LO3A	3.45 4.35			\$ 236,796.2 \$ 275,969.1		6.90 7.25		\$ 412,860.60 \$ 450,877.92		\$ 500,429.52 \$ 519,781.71		\$ 543,464.46 \$ 565,002.75	\$566.32 \$589.26	\$ 589,539.12 \$ 613,419.66		\$ 670,466.46 \$ 698,458.95
Basic B03A Basic B03B	5.00			\$ 275,969.1		7.25		\$ 458,383.53		\$ 519,781.71 \$ 529,577.52		\$ 565,002.75 \$ 576,349.65	\$589.26 \$601.76	\$ 626,432.16	\$670.95 \$686.26	\$ 714,396.66
Basic B03C	5.50			\$ 329,299.5		7.93		\$ 479,817.72		\$ 560,162.10		\$ 609,588.78	\$636.42	\$ 662,513.22		\$ 755,464.11
Basic B03D	6.00			\$ 351,056.4		8.43		\$ 503,084.07		\$ 587,811.06		\$ 640,371.15	\$669.20	\$ 696,637.20		\$ 795,448.92
Basic B03E Basic B03F	6.90 7.25			\$ 379,100.9 \$ 393,716.6		8.93 9.60		\$ 526,371.24 \$ 550,574.49		\$ 615,480.84 \$ 645,753.12		\$ 671,143.11 \$ 705,631.44	\$701.96 \$739.42	\$ 730,740.36 \$ 769,736.22		\$ 835,433.73 \$ 882,320.37
Basic B03G	7.90			\$ 421,657.0		10.40		\$ 587,811.06		\$ 690,006.03		\$ 754,870.74	\$791.86	\$ 824,326.26		\$ 946,300.23
					Intermediate I03L	10.80	\$582.56	\$ 606,444.96	\$684.09	\$ 712,137.69	\$748.80	\$ 779,500.80	\$818.07	\$ 851,610.87	\$939.75	\$ 978,279.75
4 Bec	18				Intermediate I04A	6.13		\$ 404,740.80	\$334.20	\$ 463,869.60		\$ 502,081.24	\$391.20	\$ 542,985.60	\$442.95	\$ 614,814.60
1. 200	40				Intermediate I04B Intermediate I04C	6.90 7.25		\$ 440,592.84 \$ 456,874.08		\$ 506,467.32 \$ 525,829.92		\$ 549,481.44 \$ 571,023.20	\$429.05 \$446.26	\$ 595,521.40 \$ 619,408.88		\$ 676,386.28 \$ 704,382.24
Lower L04A	3.45	\$ 19	90.24	\$ 264,053.1		7.93		\$ 492,809.40		\$ 573,160.72		\$ 622,587.40	\$486.68	\$ 675,511.84		\$ 768,466.20
Basic B04A	5.50			\$ 353,246.0		8.33		\$ 523,539.72		\$ 607,388.80		\$ 659,313.88	\$515.07	\$ 714,917.16		\$ 812,549.08
Basic B04B Basic B04C	6.13 6.90			\$ 380,436.9 \$ 397,231.7		8.95 9.70		\$ 564,291.40 \$ 600,087.92	\$462.52 \$492.41	\$ 641,977.76 \$ 683,465.08		\$ 697,803.12 \$ 743,968.00	\$545.80 \$582.66	\$ 757,570.40 \$ 808,732.08		\$ 862,530.96 \$ 922,506.44
Basic B04D	7.53			\$ 435,998.5		10.10		\$ 616,619.00		\$ 703,493.92		\$ 766,481.36	\$600.82	\$ 833,938.16		\$ 952,403.96
Basic B04E	8.15			\$ 451,474.7		10.85		\$ 620,949.56	\$528.78	\$ 733,946.64		\$ 801,625.52	\$629.74	\$ 874,079.12		\$ 1,001,330.96
Basic B04F	8.90	\$ 34	48.80	\$ 484,134.4	Intermediate I04J Intermediate I04K	11.20 11.68		\$ 635,093.28 \$ 657,981.40		\$ 751,213.36 \$ 777,765.80		\$ 821,071.40 \$ 850,621.92	\$645.44 \$669.04	\$ 895,870.72 \$ 928,627.52		\$ 1,027,231.04 \$ 1,065,609.24
					Intermediate 104k	12.20		\$ 682,826.60		\$ 806,539.04		\$ 882,629.20	\$694.60	\$ 964,104.80		\$ 1,107,193.72
					Intermediate I04M	12.70		\$ 722,245.80		\$ 834,201.88		\$ 913,415.04	\$719.18	\$ 998,221.84		\$ 1,147,168.12
5 + B	ede				Intermediate I05A	6.90		\$ 457,172.50		\$ 523,085.15		\$ 566,130.50	\$352.85	\$ 612,194.75	\$399.50	\$ 693,132.50
Lower L05A	3.45		58.42	\$ 274,858.7	Intermediate I05B Intermediate I05C	7.40 7.90		\$ 480,438.85 \$ 503,705.20		\$ 550,741.05 \$ 578,396.95		\$ 596,909.40 \$ 627,688.30	\$372.52 \$392.18	\$ 646,322.20 \$ 680,432.30		\$ 733,124.25 \$ 773,098.65
Basic B05A	6.53			\$ 408,679.2		8.30		\$ 527,769.65		\$ 605,983.45		\$ 657,755.85	\$411.05	\$ 713,171.75		\$ 810,505.25
Basic B05B	7.53	\$ 2	55.91	\$ 444,003.8	Intermediate I05E	8.58	\$307.76	\$ 533,963.60	\$357.36	\$ 620,019.60	\$388.18	\$ 673,492.30	\$421.19	\$ 730,764.65	\$479.15	\$ 831,325.25
Basic B05C	8.38			\$ 480,994.0		8.95		\$ 563,545.35	\$376.29	\$ 652,863.15		\$ 708,695.45	\$442.92		\$503.42	
Basic B05D Lower L06A	8.88 5.88		89.77 82.03	\$ 502,750.9 \$ 378,986.4		9.70 10.20		\$ 577,598.85 \$ 600,882.55		\$ 673,492.30 \$ 701,165.55	7	\$ 734,009.10 \$ 764,788.00	\$460.39 \$480.06	\$ 798,776.65 \$ 832,904.10	\$525.96 \$549.01	\$ 912,540.60 \$ 952,532.35
Basic B06A	8.03			\$ 476,569.8		10.70	\$359.74			\$ 728,821.45		\$ 795,566.90	\$499.72	\$ 867,014.20	\$572.05	\$ 992,506.75
Lower L07A	7.56			\$ 454,150.1		11.20	\$382.49	\$ 663,620.15		\$ 772,682.25		\$ 842,533.35	\$528.72			\$ 1,048,686.05
Lower L07B Basic B07A	8.30 9.01	\$ 19 \$ 21		\$ 482,545.1 \$ 534,015.6		11.68 12.20	\$394.02 \$407.96			\$ 796,868.15 \$ 825,617.10	\$501.26 \$519.70	\$ 869,686.10 \$ 901,679.50	\$546.19 \$566.64			\$ 1,084,583.20 \$ 1,126,171.15
Lower L08A	8.02			\$ 484,523.0		12.70	\$422.01			\$ 849,577.45		\$ 928,762.85	\$584.17			\$ 1,162,432.65
Basic B08A	9.95	\$ 2	10.36	\$ 583,959.3	Intermediate I06A	8.95	\$277.07	\$ 576,859.74	\$319.97	\$ 666,177.54	\$346.78	\$ 721,995.96	\$375.49	\$ 781,770.18	\$425.91	\$ 886,744.62
Lower L09A	8.48			\$ 514,889.0		10.60		\$ 632,098.67		\$ 749,978.04		\$ 816,046.84 \$ 907.207.94	\$365.10 \$354.68			\$ 1,011,071.25
Basic B09A Lower L10A	10.25 9.17	\$ 19 \$ 19		\$ 606,580.2 \$ 554,540.7		11.58 12.56	\$255.88 \$241.35			\$ 835,104.08 \$ 888,837.03		\$ 907,307.84 \$ 967,130.64	\$354.68 \$336.52			\$ 1,120,338.08 \$ 1,198,232.64
Basic B10A	10.93	\$ 18	88.72	\$ 654,858.4	Intermediate I10A	13.54	\$232.53	\$ 806,879.10	\$273.61	\$ 949,426.70	\$297.74	\$ 1,033,157.80	\$323.56	\$ 1,122,753.20	\$368.93	\$ 1,280,187.10
Lower L11A	9.85			\$ 592,894.6		14.52						\$ 1,113,342.56	\$317.07			\$ 1,380,532.56
Basic B11A Lower L12A	11.67 8.73		84.11 35.07			15.50	\$223.11	\$ 929,030.04	\$261.73	\$ 1,089,843.72	\$284.93	\$ 1,186,448.52	\$309.78	\$ 1,289,923.92	\$353.43	\$ 1,471,682.52
Basic B12A				\$ 562,431.4 \$ 753,850.5												
Lower L13A				\$ 709,444.9												
	_				-											

Vehicle Add-On Rate for Adult Long Term Residential Services - 3153

ICMS Code	Adding an Extra Vehicle	Daily Rate
VehAdd - Sedan	Vehicle: Add a Sedan	\$ 21.94
VehAdd - Minivan	Vehicle: Add a Minivan	\$ 27.13
VehAdd - Van	Vehicle: Add a Van	\$ 32.22
VehAdd - WCVan	Vehicle: Add a Wheelchair Van (FY14- FY 16 default)	\$ 44.01

	Upgrading from the Vehicle in the Model	Daily Rate
VehUpgrd Sedan to Mini	Vehicle: Upgrade Sedan to Minivan	\$ 5.19
VehUpgrd Sedan to Van	Vehicle: Upgrade Sedan to Van	\$ 10.28
VehUpgrd Sedan to WCVan	Vehicle: Upgrade Sedan to Wheelchair Van	\$ 22.07
VehUpgrd Mini to Van	Vehicle: Upgrade Minivan to Van	\$ 5.09
VehUpgrd Mini to WCVan	Vehicle: Upgrade Minivan to Wheelchair Van (FY14- FY 16 default)	\$ 16.88
VehUpgrd Van to WCVan	Vehicle: Upgrade Van to Wheelchair Van	\$ 11.79

All site models include funding for a vehicle. It's a little confusing to express the amount of van capacity that is embedded in the models for sites of eight or more, as the value of transportation in large capacity models slowly increases with the number of bed days until it is almost equal to the cost of operating two vans for the full standard annual mileage each.

Here a simpler way of expressing this.

Vehicles built into models:

Capacity 1	2 or 3	4 +
Sedan	Minivan	Van

You can add an extra vehicle or you can upgrade from the existing vehicle type to a larger vehicle.

Adding a vehicle

The only additional vehicle that could be added to the sites using the old rates was a wheelchair van. The new rates allow areas/regions to add a sedan, minivan, van, or a wheelchair van.

Ungrading a vehicle

The only vehicle upgrade rate available in the old system was to upgrade from a minivan to a wheelchair van. The rate was higher than than necessary for sites of four and over that were already funded for a full van in the model budget. Now all possible upgrade choices are available.

Recommendation:

The current equivalents to the FY14-FY16 vehicle add-ons are marked in red below. If existing add-ons are correct, you should roll over to these defaults. The actual additions and upgrades may not have been to WC vans, since there were no other choices. When possible, vehicle upgrades / additions should be corrected now or during the first amendment.

Add-On Rate for Adult Long Term Residential Services - 3153]	Rates		
Category	Unit	4	/1/2016	7	/1/2016	7	/1/2017
DC Workers Level I	Hourly Rate	\$	15.63	\$	15.84	\$	16.04
DC Workers Level II	Hourly Rate	\$	16.72	\$	16.92	\$	17.12
Relief Level I	Hourly Rate	\$	13.64	\$	13.80	\$	13.96
Relief Level II	Hourly Rate	\$	14.59	\$	14.76	\$	14.96
RN	Hourly Rate	\$	45.48	\$	45.48	\$	46.64
LPN	Hourly Rate	\$	37.48	\$	37.48	\$	38.44
Clinician	Hourly Rate	\$	52.72	\$	52.72	\$	52.72
Psychologist (Master's level)/Psychiatrist	Hourly Rate	\$	92.12	\$	92.12	\$	92.12
Psychologist (Ph.D)/Psychiatrist	Hourly Rate	\$	131.72	\$	131.72	\$	131.72

Add-on Service Regulation

Registered Nurse (RN)	101 CMR 345.00: Rates for
Licensed Practical (LPN)	Home Health Services
	101 CMR 352.00: Rates of
	Payment for Certain
Clinician	Children's Behavioral Health
	Services
Psychologist (Ph.D.)/	101 CMR 414.00: Rates for
Psychiatrist	Family Stabilization Services

Adult Long Term Residential: 3753 Occupancy Bands as of 7/1/2016

Donner.	Day Diago Data
Range	Per Diem Rate
\$0.01 - \$12.76	\$11.63
\$12.77 - \$17.22	\$16.13
\$17.23 - \$21.68	\$20.24
\$21.69 - \$26.15	\$24.80
\$26.16 - \$30.60	\$29.19
\$30.61 - \$35.07	\$33.41
\$35.08 - \$39.52	\$37.74
\$39.53 - \$43.98	\$42.05
\$43.99 - \$48.44	\$46.70
\$48.45 - \$52.90	\$51.39
\$52.91 - \$57.36	\$55.61
\$57.37 - \$61.82	\$60.07
\$61.83 - \$66.28	\$63.13
\$66.29 - \$70.74	\$68.60
\$70.75 - \$75.20	\$73.39
\$75.21 - \$79.66	\$77.72
\$79.67 - \$84.12	\$82.64
\$84.13 - \$88.58	\$87.43
\$88.59 - \$94.15	\$92.26
\$94.16 - \$99.73	\$97.02
\$99.74 - \$103.07	\$100.35
\$103.08 - \$107.53	\$104.87
\$107.54 - \$111.99	\$109.39
\$112.00 - \$116.45	\$113.91
\$116.46 - \$120.91	\$118.43
\$120.92 - \$125.37	\$122.96
\$125.38 - \$129.83	\$127.48
\$129.84 - \$134.29	\$132.00
\$134.30 - \$138.75	\$136.52
\$138.76 - \$143.21	\$141.04
\$143.22 +	\$146.21

In-Home Supports - 3798

In-Home Basic Supports 101 CMR 423.00 Rates Effective April 1, 2016

Activity Code	Program Type	Level	Unit of Service	Rate	Hourly Rate
3798	In Home Supports	A	15 minutes	\$6.04	\$24.16
3798	In Home Supports	В	15 minutes	\$6.90	\$27.60
3798	In Home Supports	C	15 minutes	\$7.75	\$31.00
3798	In Home Supports	D	15 minutes	\$8.04	\$32.16
3798	In Home Supports	Е	15 minutes	\$8.73	\$34.92
3798	In Home Supports	F	15 minutes	\$9.82	\$39.28
3798	In Home Supports	G	15 minutes	\$10.91	\$43.64
3798	In Home Supports	Н	15 minutes	\$11.84	\$47.36
3798	In Home Supports	I	15 minutes	\$14.37	\$57.48
3798	In Home Supports	J	15 minutes	\$17.00	\$68.00
3798	In Home Supports	K	15 minutes	\$17.93	\$71.72

PROGRAM DAY SERVICES

Rates for Community-Based Day Support Services 101 CMR 415.00 Rates Effective January 1, 2016 - December 31, 2017

Acticity code	Level	Unit	Rate	Hourly Rate
3163	A	15 minute	\$10.43	\$41.72
3163	В	15 minute	\$5.85	\$23.40
3163	С	15 minute	\$4.18	\$16.72
3163	D	15 minute	\$3.46	\$13.84
3163	E	15 minute	\$3.06	\$12.24
3163	F	15 minute	\$2.49	\$9.96
3163	G	15 minute	\$1.98	\$7.92

Rates for Supported Employment Services 101 CMR 419.00 Rates Effective January 1, 2016 - December 31, 2017

Activity Code	Program Type	Unit of Service	Rate	Hourly Rate
3168	Individual Suported Employement	15 minutes	\$12.37	\$49.48
3169	Center Based Work Services: Standard	15 minutes	\$2.19	\$8.76
3169	Center Based Work Services: High Intensity	15 minutes	\$5.05	\$20.20
3169	Center Based Work: 1:1 Staffing in Std. program	15 minutes	\$6.50	\$26.00
3169	Center Based Work: 1:3 Staffing in Std. program	15 minutes	\$3.62	\$14.48
3181	Group Employment: Standard	15 minutes	\$3.56	\$14.24
3181	Group Employment: High Intensity	15 minutes	\$5.30	\$21.20
3181	Group Employment: 1:1 Staffing in Std. program	15 minutes	\$7.87	\$31.48
3181	Group Employment: 1:3 Staffing in Std. program	15 minutes	\$4.99	\$19.96
3196	Transportation (to/from job): Trip Duration	15 minutes	\$7.07	
3196	Transportation (to/from job): Trip Duration	30 miuntes	\$14.14	
3196	Transportation (to/from job): Trip Duration	45 minutes	\$21.21	
3196	Transportation (to/from job): Trip Duration	60 minutes	\$28.28	

Rates for Active Treatment 101 CMR 415.00 (Rates stated in CBDS regulation Rates Effective April 1, 2016 - December 31, 2017

Activity Code	Program Type	Unit of Service	Rate	Hourly Rate
3777	Nursing Facility Active Treatment	15 minutes	\$10.09	\$40.36
3777	Level II - Pediatric Nursing Facility Active Treatment - Facility Based Model	15 minutes	\$11.73	\$46.92
3777	Level III - Pediatric Nursing Facility Active Treatment - Community Integration Model	15 minutes	\$12.17	\$48.68

Day Habilitation Supplemental Services 101 CMR 424.00

Rates Effective July 1, 2016

New Regulation: Certain Developmental and Support Services

Acticity code	Level	Unit	Rate	Hourly Rate
3285	Direct Care 1	15 minutes	\$4.05	\$16.20
3285	Direct Care 2	15 minutes	\$4.54	\$18.16
3285	LPN	15 minutes	\$9.37	\$37.48
3285	RN	15 minutes	\$11.37	\$45.48

Competitive Integrated Employment Services: 101 CMR 410.00 Rates Effective July 1, 2016

Activity code	Level	Unit	Rate	15 Minutes	
3180	Ongoing and Interim Supports	1 hour	\$37.20	\$9.30	

FAMILY SUPPORT SERVICES

Individualized Home Supports 101 CMR 423.00 Rates Effective April 1, 2016

Activity Code	Program Type	Level	Unit of Service	Rate	Hourly Rate
3703	In Home Supports	С	15 minutes	\$7.75	\$31.00

Family Stabilization Services 101 CMR 414.00 Rates Effective January 1, 2016 - December 31, 2017

Activity Code	Program Type	Cnt. Size	Unit of Service	Rate	Hourly Rate
3700	Family Navigation		15 minutes	\$12.26	\$49.04
3701	Respite in Recipient's Home		Day	\$233.69	
3702	Respite in Caregiver's Home Level 1		Day	\$103.90	
3702	Respite in Caregiver's Home Level 2		Day	\$127.78	
3702	Respite in Caregiver's Home Level 3		Day	\$151.67	
3703	In Home Supports	101 CMR	423.00 In Home Basic	Living Supports	
3705	Child Respite in Caregiver's Home		Day	\$103.90	
3707	Adult Companion*		15 minutes	\$5.07	\$20.28
3707	Adult Companion Services Group of 2		15 minutes	\$3.17	\$12.68
3707	Adult Companion Services Group of 3		15 minutes	\$2.10	\$8.40
3709	Family Training		Hour	\$25.96	
3709	Family Training Group of 2		Hour	\$13.00	
3709	Family Training Group of 5		Hour	\$5.24	
3710	Behavioral Support Services Bachelor's**		15 minutes	\$15.33	\$61.32
3710	Behavioral Support Services Master's		15 minutes	\$23.03	\$92.12
3710	Behavioral Support Services PhD		15 minutes	\$32.93	\$131.72
3712	Stabilization Care Giver's Home (Level 1)		Day	\$103.90	
3712	Stabilization Care Giver's Home (Level 2)		Day	\$127.78	
3712	Stabilization Care Giver's Home (Level 3)		Day	\$151.67	
3716	Peer Support		Hour	\$25.96	
3716	Peer Support Group of 2		Hour	\$13.00	
3716	Peer Support Group of 5		Hour	\$5.24	
3731	Respite in Recipient's Home. 1:1		Hour	\$26.00	
3731	Respite in Recipient's Home. 1:2		Hour	\$13.00	
3731	Respite in Recipient's Home. 1:3		Hour	\$8.68	
3759	Site-based Respite		Day	\$254.04	
3759	Site-based Respite with Nursing		Day	\$316.23	
770. 3771 and	Autism Support Center/Family Support Center	0.5	Month	\$3,882.38	
3772	Autism Support Center/Family Support Center	1	Month	\$7,764.77	
	Autism Support Center/Family Support Center	1.5	Month	\$11,647.15	
	Autism Support Center/Family Support Center	2	Month	\$15,529.54	
	Autism Support Center/Family Support Center	2.5	Month	\$18,432.63	
	Autism Support Center/Family Support Center	3	Month	\$21,362.83	
	Autism Support Center/Family Support Center	3.5	Month	\$24,306.56	
	Autism Support Center/Family Support Center	4	Month	\$27,304.49	
	Autism Support Center/Family Support Center	4.5	Month	\$30,397.76	
	Autism Support Center/Family Support Center	5	Month	\$33,463.06	
	Autism Support Center/Family Support Center	5.5	Month	\$36,553.37	
	Autism Support Center/Family Support Center	6	Month	\$39,610.34	
	Autism Support Center/Family Support Center	6.5	Month	\$42,697.52	

	Autism Support Center/Family Support Center	7	Month	\$45,747.19	
	Autism Support Center/Family Support Center	7.5	Month	\$48,832.29	
	Autism Support Center/Family Support Center	8	Month	\$52,315.13	
	Autism Support Center/Family Support Center	8.5	Month	\$54,678.46	
	Autism Support Center/Family Support Center	9	Month	\$57,500.99	
	Autism Support Center/Family Support Center	9.5	Month	\$60,295.40	
	Autism Support Center/Family Support Center	10	Month	\$63,062.72	
	Autism Support Center/Family Support Center	10.5	Month	\$65,802.94	
	Autism Support Center/Family Support Center	11	Month	\$68,517.12	
	Autism Support Center/Family Support Center	11.5	Month	\$71,203.17	
	Autism Support Center/Family Support Center	12	Month	\$73,862.13	
3773	Intensive Flexible Family Support Services		Enrolled day	\$17.49	
3774	Medically Complex Programs		Month	\$256.95	
3775	Planned Site Based Respite for Children**		30 minutes	\$23.60	
3775	Planned Site Based Respite for Children High Intensity**		30 minutes	\$30.36	
3775	Planned Site Based Respite for Children		Day	\$377.49	
3775	Planned Site Based Respite for Children High- Intensity		Day	\$485.55	
3781	Financial Assistance Administration		Transaction	\$14.50	
6753	Agency w/choice Admin Fee		Month	\$245.20	

^{*}See 114.3 CMR 54.00 Acquired Brain Injury and Related Services

^{**}New rates included with rate review

ABI and Visually Impaired Services

ABI Waiver Related Rates: 114.3 CMR 54.00

Activity	Residential Habilitation Services	Per Diem Rate
3751	Level 1	\$309.49
3751	Level 2	\$428.09
3713	Residential Habilitation Room and Board	\$63.52

Activity	Shared Living
3752	Use Rates from 101 CMR 414.00: Rates for Certain
3/32	Placement and Support Services

General Programs: Disability Services 101 CMR 422.00 (MCB regulation)

Services for Visually Impaired

Activity	Service Description	Rate	Unit
3253	Orientation and Mobility (Level 1)	\$84.62	Per Hour

Corporate Representative Payee
Rates for Certain Developmental and Support Services 101 CMR 424.00 Rates Effective July 1, 2016

Activity Code	Level	Unit of Service	Rate
3274	Basic Intensity	Client Per Month	\$42.65
3274	Moderate Intensity	Client Per Month	\$58.43
3274	High Intensity	Client Per Month	\$130.92

Clinical Team

Rates for Certain Developmental and Support Services 101 CMR 424.00 Rates Effective January 1, 2017

	Level I	Level II	Level III	Level IV
PROGRAM MANAGER	\$ 43.28	\$ 49.84	\$ 57.28	\$ 67.76
Phsychiatrist	\$ 111.48	\$ 123.16	\$ 131.92	\$ 141.28
R.N. Masters / Nurse Practitioner	\$ 57.28	\$ 66.36	\$ 76.04	\$ 82.68
R.N. Non-Masters	\$ 42.32	\$ 45.60	\$ 48.80	\$ 55.92
Psychologist	\$ 50.68	\$ 57.72	\$ 64.36	\$ 72.00
Social Worker / Clinician / Supervising Professional	\$ 35.88	\$ 44.28	\$ 49.60	\$ 54.96
Case Worker / Manager	\$ 26.88	\$ 31.28	\$ 33.92	\$ 36.32
Clinical Direct Care III	\$ 31.16	\$ 34.32	\$ 36.32	\$ 38.56
Prog. Secretarial / Clerical Staff	\$ 23.24	\$ 25.08	\$ 27.84	\$ 30.28