

May 2006 Tax Collection Summary (in \$ millions)
(Preliminary as of 6/1/06)

	----- Month of May -----					----- FY06 Year-to-Date -----				
	May 2006 Collections	5/06 v. 5/05 \$ Change	5/06 v. 5/05 Actual % Change	5/06 v. 5/05 Baseline % Change	5/06 \$ Above/(Below) Benchmark Based on 1/17/06 A&F Estimate (\$18.158 Billion)	5/06 YTD Collections	5/06 YTD \$ Change	5/06 YTD Actual % Change	5/06 YTD Baseline % Change	5/06 YTD \$ Above/(Below) Benchmark Based on 1/17/06 A&F Estimate (\$18.158 Billion)
Total Income	843	42	5.2%	5.9%	(10)	9,435	658	7.5%	10.0%	215
Income Withholding	655	27	4.3%	4.0%	(12)	7,455	385	5.4%	6.0%	(1)
Income Est Payments (Cash)	27	8	39.5%	39.5%	6	1,542	204	15.3%	17.1%	84
Income Returns/Bills	282	34	13.8%	6.2%	14	1,648	241	17.1%	17.0%	109
Income Refunds (Cash)	121	28	29.8%	1.6%	20	1,214	172	16.5%	1.7%	(20)
Sales & Use	327	(6)	(1.8%)	(3.3%)	(27)	3,660	127	3.6%	3.7%	(36)
Corporate & Business	54	12	29.4%	31.9%	12	1,786	463	34.9%	33.2%	41
All Other	153	2	1.1%	1.0%	2	1,571	(52)	(3.2%)	(3.2%)	(20)
Total Tax Collections	1,376	49	3.7%	3.8%	(24)	16,453	1,196	7.8%	9.1%	199

Note: Detail may not add to total due to rounding and other technical factors