

## ATTACHMENT G1

FY 2005 Career Center Telephone Costs: Planning Estimates							
LWIB	Career Center Name	Location	*	Telephone #	FY 2004	FY 2004	FY 2005
						Annualized	Planning Estimate
BERKSHIRE	BERKSHIRE WORKS	PITTSFIELD		4134477324	\$803.90	\$ 2,411.70	
BERKSHIRE	BERKSHIRE WORKS	PITTSFIELD		4134991793	\$0.00	\$ -	\$ 2,411.70
BOSTON	JOBNET	BOSTON		6174274855	\$1,943.57	\$ 2,915.36	\$ 2,915.36
BRISTOL	ATTLEBORO CAREER CENTER	ATTLEBORO		5082221950	\$1,787.15	\$ 5,361.45	
BRISTOL	FALL RIVER CAREER CENTER	FALL RIVER		5086788311	\$0.00	\$ -	
BRISTOL	FALL RIVER CAREER CENTER	FALL RIVER		5086788313	\$947.35	\$ 2,842.05	
BRISTOL	TAUNTON CAREER CENTER	TAUNTON	*	5089774570	\$2,609.94	\$ 7,829.82	\$ 16,033.32
FRANKLIN/HAMPSHIRE	FRANKLIN/HAMPSHIRE	GREENFIELD	*	4137745502	\$706.21	\$ 2,118.63	
FRANKLIN/HAMPSHIRE	FRANKLIN/HAMPSHIRE	NORTHAMPTON		4135866506	\$414.91	\$ 1,244.73	\$ 3,363.36
LOWER MERRIMACK	VALLEY WORKS	LAWRENCE	*	9787256008	\$0.00	\$ -	\$ -
METRO SW	EMPLOYMENT AND TRAINING RESOURCES	FRAMINGHAM		5086262545	\$0.00	\$ -	
METRO SW	EMPLOYMENT AND TRAINING RESOURCES	NEWTONVILLE		6179280530	\$4,599.59	\$ 13,798.77	\$ 13,798.77
NEW BEDFORD	GREATER NEW BEDFORD	NEW BEDFORD	*	5089992361	\$3,492.87	\$ 10,478.61	
NEW BEDFORD	GREATER NEW BEDFORD	WAREHAM	*	5082951777	\$1,321.14	\$ 3,963.42	\$ 14,442.03
NO.CENTRAL	CAREER CENTER OF NORTH CENTRAL MASS	GARDNER		9786325050	\$1,970.30	\$ 7,881.20	
NO.CENTRAL	CAREER CENTER OF NORTH CENTRAL MASS	LEOMINSTER	*	9785340129	\$3,196.98	\$ 12,787.92	\$ 20,669.12
SO.COASTAL	PLYMOUTH CAREER CENTER	PLYMOUTH	*	5087461850	\$ 2,614.42	\$ 7,843.26	\$ 2,614.42
SO.ESSEX	CAREER CENTER OF DANVERS	SALEM		9788257200	\$2,633.06	\$ 7,899.18	
SO.ESSEX	CAREER CENTER OF GLOUCESTER	GLOUCESTER		9782834772	\$789.17	\$ 2,367.51	
SO.ESSEX	CAREER CENTER OF LYNN	LYNN	*	7815991294	\$2,446.12	\$ 7,338.36	\$ 17,605.05
SO.WORCESTER	WORKFORCE CENTRAL	DUDLEY		5089431240	\$310.51	\$ 1,242.04	
SO.WORCESTER	WORKFORCE CENTRAL	MILFORD		5084784300	\$1,447.52	\$ 5,790.08	\$ 7,032.12
TOTAL					\$34,034.71	\$106,114.09	\$100,885.25

\* = Telephone number shown is the billing telephone number and consolidates costs of multiple phone lines.