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**Report on the DDS**

**Turning 22 Program**

**April 2022**

**FY22 DDS Turning 22 Legislative Report**

Line item 5920-5000 of Chapter 24 of the Acts of 2021, the Fiscal Year (FY) 2022 General Appropriation Act requires the Department of Developmental Services (“DDS” or “the Department”): … *report to the house and senate committees on ways and means on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region.*

Chapter 688, known as the *Turning 22 Program*, was enacted in 1984 to provide a planning process for young adults with severe disabilities as they leave special education and transition into the adult service system. Each year, DDS transitions hundreds of young people into the Department’s adult service system. One of the Department’s most significant challenges is to continually meet the needs of these young people coming to DDS from special education programs when their school entitlement services end.

In FY17, given the size of the class, the complexity of their needs, and the projected cost of services, the Baker-Polito Administration successfully filed a $10.8 million supplemental appropriation to ensure all Turning 22 class members receive necessary services. In FY18, the Baker-Polito Administration fully funded the entire Turning 22 class in the Governor’s budget, providing service funding for every DDS young adult leaving special education, including those with autism, which was also supported by the Legislature. This funding commitment has continued in FY22 where the incoming Turning 22 class is fully funded for services.

Figure 1 displays the number of individuals leaving special education and entering DDS services since FY01. As noted below, there have been steady increases in the number of class members each year. In addition, the Department is experiencing a higher number of individuals with complex clinical profiles who have intensive support needs due to medical or behavioral challenges. For FY22, DDS has identified 1,231 young people eligible for Turning 22 services. Line-item 5920-5000 provides funding to serve 234 young people who were identified as needing some Community Based Residential Supports as they leave special education gradually over the course of this fiscal year. State and private vendors are contracted with the Commonwealth to manage these services. Appropriate vocational and transportation services are also arranged for this group.

**Figure 1**

**DDS Turning 22 Census by Fiscal Year**

Figure 2 displays the type of annual services purchased for the cohort of 1,227 students who entered the DDS system during FY21, including students with autism without intellectual disability.

**Figure 2**

**Legislative Annual Appropriation for the FY21 Class**

Figure 3 displays appropriations for the Turning 22 program from FY15-FY22. The FY22 appropriation for line-item 5920-5000 is over $24 million.

**Figure 3**

**5920-5000 Legislative Appropriation**

*\*Please note: an additional $10.8 million supplemental appropriation was provided in FY17.*

Figure 4 displays the number of those FY22 Turning 22 individuals receiving Community Based Residential Services by each DDS region.

**Figure 4**

**Individuals Receiving Residential Services by Region**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **REGION** | **Central/West** | **Metro Boston** | **Northeast** | **Southeast** | **TOTAL** |
| **Individuals** | 60 | 48 | 60 | 66 |  **234** |

Figure 5 displays the number of FY22 Turning 22 students who live at home with families and require day and/or employment and transportation services by DDS region.

**Figure 5**

**Individuals Receiving Day/Employment or Transportation Services by Region**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **REGION** | **Central/West** | **Metro Boston** | **Northeast** | **Southeast** | **TOTAL** |
| **Individuals** | 247 |  187 | 194 |  212 | **840** |

**FY22 Turning 22 Budget Summary**

The FY22 “Turning 22” line item was funded at $79,948,997. In previous fiscal years the DDS T22 budget was projected ONLY for individuals turning 22 in that specific fiscal year. As individuals become 22 years old during the year, they are enrolled in needed services including residential, day and work, and a variety of family support services. Annualized funds were then projected in the operational accounts specific to those services received (5920-2000, 5911-2000, 5920-2025 or 5920-3020).

In FY22, the Department adjusted the funding model to allow for more flexibility. The second year, annualized amounts were projected to stay in the T22 account instead of being allocated across the operational accounts. This allows the Department greater time to refine and solidify placements before annualizing the funding in the appropriate account. The Turning 22 account now includes funding to support individuals for the first and second year of DDS adult services.