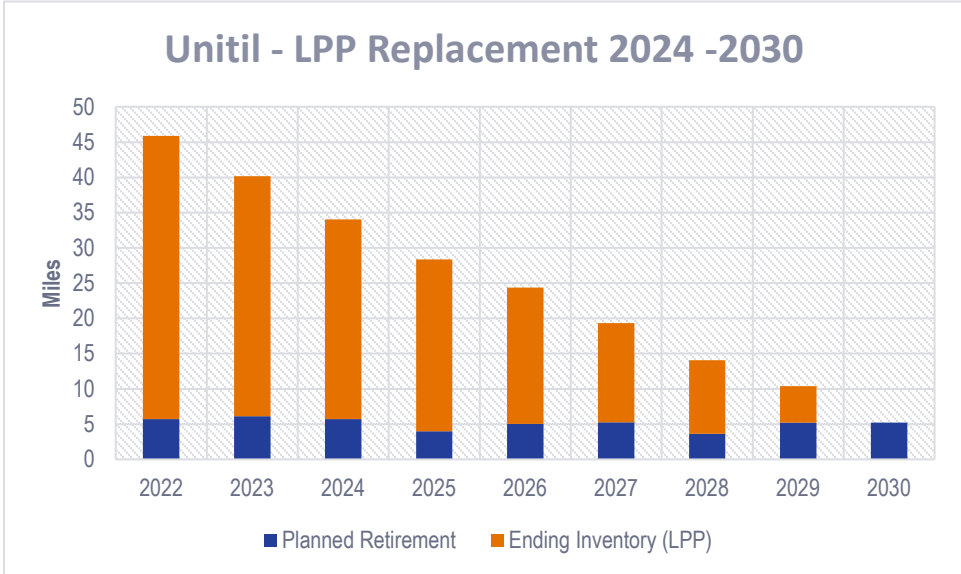


Unitil - GSEP Program 2024 - 2030

Year	Starting Inventory Leak Prone Pipe (LPP)	Planned Retirement	Ending Inventory (LPP)
2022	45.895	5.71	40.185
2023	40.185	6.14	34.045
2024	34.045	5.69	28.355
2025	28.355	4.00	24.36
2026	24.36	5.03	19.33
2027	19.33	5.28	14.045
2028	14.045	3.64	10.405
2029	10.405	5.2025	5.2025
2030	5.2025	5.2025	0



- Projected Year End 2028 Remaining Leak Prone Pipe in Service 6.4 miles to 10.4 miles
- Included in 2029 - 2030 Construction is 1-mile of Aldyl-A Plastic Pipe Replacement
- ~99% of the LPP Replacement is on small diameter pipe less than 12"
- Estimated Total Cost - \$59,275,644
- Per 2023 GSEP filing – approval of the plan will result in a monthly bill increase of \$9.82 (3.10%) for average residential heating customers using 707 therms during winter month, and a monthly increase of \$2.00 (3.08%) for average residential customers using 144 therms during summer months