

## Salary Reserve Wage Detail (FY15)

UFR	Title	No. of FTEs	Annual Wages	Average Salary
101	Program Manager	31.68	\$1,228,107.74	\$38,764.80
102	Program Director	28.79	\$1,129,063.29	\$39,224.02
103	Assistant Program Director	126.10	\$4,611,809.30	\$36,572.93
104	Supervising Professional	5.50	\$178,371.20	\$32,431.13
108	Registered Nurse	1.50	\$50,967.00	\$33,978.00
109	Licensed Practical Nurse	5.36	\$187,882.08	\$35,052.63
114	Dietician/Nutritionist	51.97	\$1,911,854.07	\$36,791.19
116	Teacher	2.69	\$97,940.80	\$36,341.67
120	Assistant Teacher/Aide	3.75	\$112,463.80	\$29,900.35
123	Clinician	25.08	\$972,068.00	\$38,763.33
124	Social Worker -LICSW	5.08	\$194,081.40	\$38,205.00
125	Social Worker-LCSW	6.43	\$197,018.00	\$30,640.44
126	Social Worker - LSW	9.71	\$320,608.33	\$33,004.77
127	Licensed Counselor	3.10	\$111,850.52	\$36,080.81
128	Certified Vocational Rehabilitation Counselor	0.60	\$19,032.00	\$31,720.00
129	Certified Alcoholism and/or Drug Abuse	2.65	\$100,825.20	\$38,047.25
130	Counselor	225.24	\$7,011,637.33	\$31,129.63
131	Case Worker-Masters	61.92	\$2,210,307.37	\$35,698.08
132	Case Worker	1,016.22	\$33,204,642.07	\$32,674.61
133	Direct Care/Program Staff Supervisor	394.24	\$13,625,647.11	\$34,562.07
134	Direct Care/Program Staff III	306.52	\$9,627,402.85	\$31,409.03
134	Direct Care/Program Staff II	2,707.87	\$76,324,813.33	\$28,186.31
136	Direct Care/Program Staff I	2,959.97	\$77,074,271.73	\$26,038.86
137	Program Secretarial, Clerical Staff	289.98	\$8,782,045.12	\$30,284.78
138	Program Support, House., Maint., Janitorial	296.47	\$7,505,988.88	\$25,317.92
	<b>Totals:</b>	<b>8,568.42</b>	<b>\$246,790,698.52</b>	<b>\$28,802.36</b>