WMA: Grant Programs Water Management Act Grants M36 Water Audit Grants 2016-2017

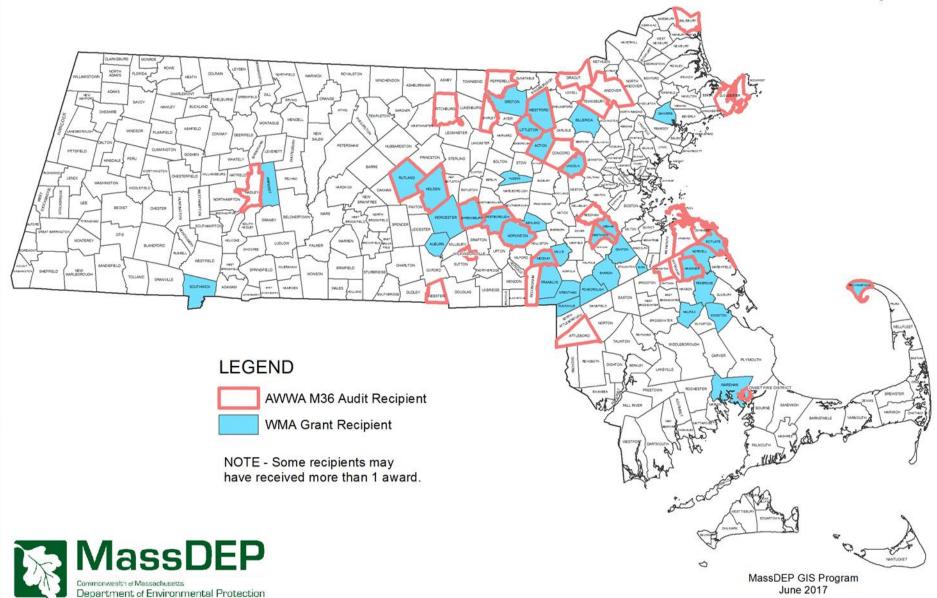
> Water Resources Commission September 14, 2017

Water Management Acts Grants & M36 Water Audit Grants Background

- State capital fund provides money for both grants
- Approximately \$1 million/year combined
- Funding for 2018-2022 is in the new capital budget
- WMA Grant (2013-2018)
  - Assist WMA permittees with minimization & Mitigation requirements
- AWWA M36 Grant (2016-2018)
  - Assist registrants & permit holders reduce their non-revenue water

#### WMA GRANT RECIPIENTS, 2013-2017 AWWA M36 AUDIT RECIPIENTS, 2016-2017





# WMA Grant

- WMA Grant (2013 2018)
  - WMA permittees with minimization & mitigation requirements
  - Site or town specific projects
  - Particular consideration is given to projects in "highly impacted basins or subbasins", or areas with coldwater fish resources.
  - Project usually in the \$100-150k dollar amount
  - Average of 13 projects a year
  - Current Requirements:
    - Applicants must have a valid WMA permit
    - 20% financial match for all projects

# WMA Grant- Review Process

- Review Committee consisted of:
  - 6 MassDEP staff, 1 DCR staff; 1 DFG staff; and 1 EEA staff
- Competitive scoring:
  - All proposals were reviewed and competitively scored using the following criteria:
    - Problem definition; Strategy/approach; Project viability; Applicant strength; timeline; and Proposal quality and responsiveness
- Recommendations made:
  - Based on total score.
  - Reviewed by MassDEP Commissioner, EEA Secretary, and the Governor's Office

## Summary of Prior WMA Grant

#### • 2013

- 27 proposals requesting \$2.62 million
- 10 projects funded (\$858,250)
  - Amherst, Medway, Hopkinton, Franklin, Worcester, Dedham-Westwood Water District, Scituate, Halifax, Kingston, Pembroke
- 2014
  - 26 proposals requesting \$2.3 million
  - 17 projects funded (\$1.08 million)
    - Acton, Ashland, Auburn, Canton, Foxboro, Franklin, Groton, Hanover, Holden, Hudson, Kingston (2), Littleton, Medway, Scituate, Sharon, and Worcester.
- 2015
  - 20 proposals requesting just under \$2.0 million
  - 12 projects funded (\$754,700)
    - Auburn, Franklin, Halifax, Kingston, Lincoln, Littleton, Medway, Norwell, Shrewsbury, Westborough, Westford, Wrentham

## WMA Grant Summary Results cont.

### • 2016

- 16 proposals requesting \$1.14 million
- 12 projects funded (\$812,000)
  - Amherst, Auburn Water District, Avon, Billerica, Canton, Groton, Norwell, Rutland, Shrewsbury, Southwick, Wareham Fire District, and Wrentham.

#### • 2017

- 16 proposals requesting \$1.08 million.
- 9 projects funded (\$648,000)
  - Auburn Water District, Danvers, DWWD, Millis, Plainville, Provincetown, Scituate, Shrewsbury, and Wrentham.

# 2017 Projects

- Interconnections with Worcester and Drought Impacts Auburn
- Data Collection and Planning for Ipswich Suppliers Danvers
- Dropcountr and Stormwater DWWD
- Stormwater Utility Feasibility Analysis Millis
- Water Rate Study Plainville
- Leak Detection and AC Pipe Condition Assessment Provincetown
- First Herring Brook: Reservoir Dam Modifications Scituate
- Water Accounting Shrewsbury
- Bioretention System Wrentham

# Scituate- First Herring Brook

- 2013 Assessed improving herring passage at First Herring Brook. Selected option proposes lowering fish exit channel and raising pond elevation with flashboards. Estimated cost is \$1,335,000.
- 2014 Phase One of restoring fish passage at Reservoir Dam, included: Fishway Modifications Preliminary Engineering, Design, and Public Outreach.
- 2017 Completion of 60% design and initiated the permit process for spillway and fishway structure modifications.

# DWWD–Dropcountr

- Partnership between DWWD, CRWA, and NepRWA. Piloting a digital water conservation tracking system to all DWWD customers at no cost.
- An online data portal for DWWD and their customers to communicate and analyze historic and real-time water use.
- Initial target of 5% customer sign-on surpassed, with nearly 650 customers enrolled to date. Customers will be able to continue to access the tracking system until March 2018.

## DWWD and Stoughton –

## Stormwater

- 2016 GIS analyses and site assessments to identify potential stormwater retrofits for groundwater recharge. Identified 79 retrofit sites. Site selection criteria included: soils, separation to groundwater, proximity to resource areas, capture of impervious area, slopes, and costs.
- 2017 Selected five priority sites 2 in Stoughton & Dedham and 1 in Westwood. Topographic surveys and test pits were conducted to identify grades, existing infrastructure, trees and utilities and to evaluate soil conditions. Existing conditions plans and 30% concept designs were developed.

### Auburn - Interconnections with Worcester

- 2015 An alternative water supply study was completed evaluating the feasibility to permit and develop alternatives water supply sources. Recommendation of study was to pursue an interconnection with Worcester.
- 2016 Further evaluated the purchase of water from Worcester, including the development of a hydraulic model and simulated potential interconnections. Evaluation included: hydraulic & infrastructure needs; water quality impacts; and regulatory considerations.
- 2017 Evaluated the effectiveness of 3 interconnections during stressed conditions; the practicality of constructing interconnection facilities; the transfer of water from District's Low to High Zone; Worcester's ability to provide water during droughts; and the effect on water rates.

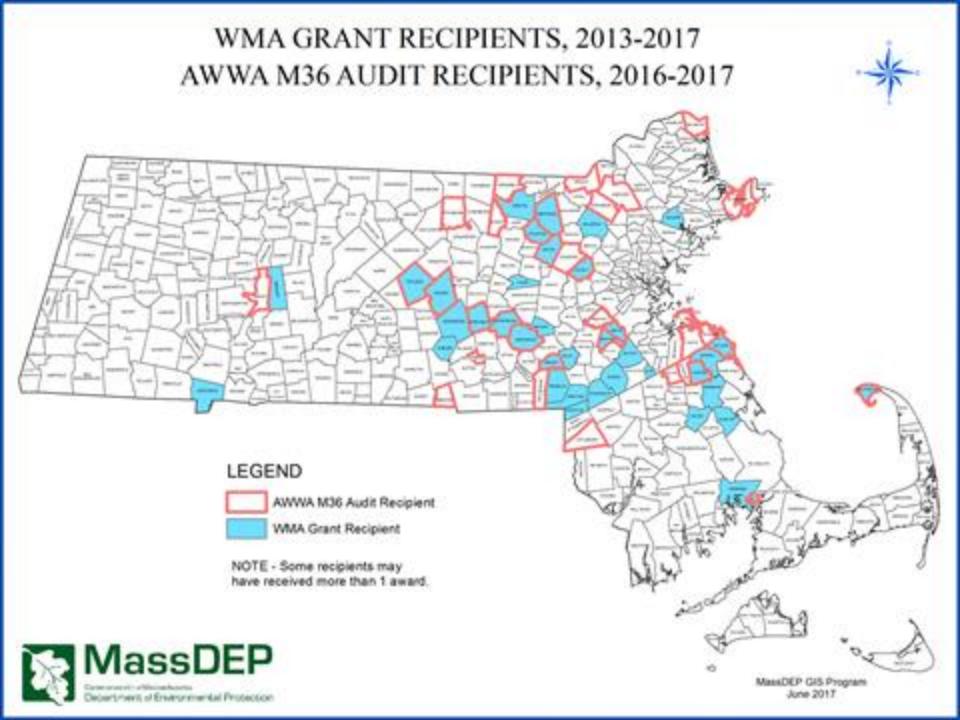
### Wrentham- Bioretention Systems

- 2015 Minimization and mitigation options explored in detail.
- 2016 Stormwater assessment that identified 10 priority recharge sites. Top site =Sweatt Beach, and a 30% infiltrating bioretention system was designed.
- 2017 Design expanded to 100%, NOI filed with Stormwater Management Plan and a Operation and Maintenance Plan. Site constructed. The bioretention area is expected to recharge 7.2 mg each year.

# M36 Grant

### • AWWA M36 Grant 2016-2018

- Assist permit holders & registrants reduce their nonrevenue water
  - help determine how much water is being lost due to leakage, meter error, or other conditions; and
  - determine the cost of uncaptured revenue from non-revenue water
- The M<sub>3</sub>6 Audit has been successfully implemented throughout the country.
- Permittees not meeting the 10% UAW Standard for 2 out of 3 years will be required to conduct a M36 Audit and implement the results to be considered Functionally Equivalent.



# M36 Water Audits Funded

### In 2016, funded 15 M36 Audits.

 Hanover, Attleboro, Andover, Provincetown, Dedham-Westwood Water District, Acton, Gloucester, Westborough, Onset Fire District, Tewksbury, Hadley, Concord, Dracut Water Supply District, Needham, and Wilkinsonville Water District.

### In 2017, funded 24 M36 Audits.

 Scituate, Abington & Rockland Joint Water Works, Rutland, Attleboro, Fitchburg, Salisbury, Lincoln, Dedham-Westwood Water District, Hanover, Dracut, Littleton, Westborough, Shrewsbury, Acton, Medway, Hopkinton, Webster, Pepperell, Holden, Shirley Water District, Westford, Aquarion Water Company (Hingham, Hull, and Cohasset), and Bellingham.

### M36 Water Audit Program, cont.

- In 2017, funds were also provided for 4 free M36 Audit training sessions across the state.
- A detailed instruction manual for the M36 Audit methodology was also created.
  - Both are be on-line and in hard copy at: http://www.mass.gov/eea/agencies/massdep/water/wat ersheds/water-management-act-program.html#7

### AWWA M36 Audit Results - Overview

- 2016 and 2017 results have pointed to the following areas for PWSs to focus on:
  - Accuracy of master meters
  - Accuracy of customer meters
  - Billing inaccuracies
  - Systemic data handling errors
- PWSs that have done more than one round of M36 Audits (Acton, Attleboro, DWWD, Dracut, Hanover, Littleton, Lincoln, Rutland, and Westborough) have all improved their overall M36 data validity score.
  - All performed a more detailed audit process this year.
- Five of the 9 have improved their UAW values from 2015 to 2016.

## Get Informed

- Capital budget for 2018 includes funding for WMA grant program.
- All WMA Grants RFRs are posted on COMMBUYS, the state's online procurement site and on MassDEP's website.
  - <u>http://www.commbuys.com/</u>
  - <u>http://www.mass.gov/eea/agencies/massdep/water/gran</u> <u>ts/water-management-act-grant-program.html</u>
- Sign up for alerts on COMMBUYS.
- RFRs were released in late summer. Application deadline for both is September 18<sup>th</sup>.

## For more information...

- Water Management Act Regulations: http://www.mass.gov/eea/agencies/massdep/water/regulations/310-cmr-36-00-the-watermanagement-act-regulations.html
- Technical Resources: (map and permitting tool) http://www.mass.gov/eea/agencies/massdep/water/watersheds/sustainable-watermanagement-initiative-swmi.html
- Water Management Act Permit Guidance: http://www.mass.gov/eea/agencies/massdep/water/watersheds/water-management-actprogram.html#3
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