**Attachment A**

**FY16 Budget**

**Veto Items: Line Item Accounts**

| **Item Number Action Reduce By Reduce To** |
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| Correctional Legal Services  0321-2100 Reduce 190,504 1,184,179  I am reducing this item to the amount projected to be necessary. |
| Appeals Court  0322-0100 Reduce 248,342 12,977,984  I am reducing this item to the amount projected to be necessary. |
| Administrative Staff  0330-0300 Reduce 3,637,941 232,000,000  I am reducing this item to the amount projected to be necessary. |
| Land Court Department  0334-0001 Reduce 235,527 3,645,748  I am reducing this item to the amount projected to be necessary. |
| Housing Court Department  0336-0002 Reduce 291,470 7,826,352  I am reducing this item to the amount projected to be necessary. |
| Massachusetts Cultural Council  0640-0300 Reduce/Strike Wording 2,374,800 11,785,200  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to an amount consistent with my House 1 recommendation. |
| Secretary of Administration and Finance  1100-1100 Strike Wording  I am striking this language because the required report is unduly burdensome. |
| Mass Development Small Business Loan Reserve  1100-6000 Veto 1,100,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Office of Facilities Management  1102-3199 Strike Wording  I am striking this language because the required report is unduly burdensome. |
| Tax Administration  1201-0100 Reduce/Strike Wording 2,000,000 92,872,929  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Sewer Rate Relief Funding  1231-1000 Veto 1,100,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Transportation Trust Funds  1595-6368 Reduce 3,000,000 365,025,340  I am reducing this item to the amount projected to be necessary. |
| CTF Transfer to RTA  1595-6370 Reduce 2,000,000 80,000,000  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Municipal Regionalization Reserve  1599-0026 Reduce/Strike Wording 4,716,000 9,125,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| ERIP Reserve Salary Reserve  1599-0055 Reduce 5,742,603 37,597,397  I am reducing this item to the amount projected to be necessary. |
| ERIP Pension Contribution  1599-0057 Reduce 19,656,384 29,092,616  I am reducing this item to the amount projected to be necessary. |
| ERIP NonPayroll Costs  1599-0063 Reduce 16,851,926 24,254,074  I am reducing this item to the amount projected to be necessary. |
| Health Policy Commission Substance Abuse  1599-1450 Reduce Earmarking 250,000 350,000  I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Maintenance Protocol Reserve  1599-1979 Veto 250,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Uniform Law Commission  1599-2003 Veto 70,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Health Care Cost Containment Reserve  1599-2004 Reduce 250,000 250,000  I am reducing this item to the amount projected to be necessary. |
| E.J. Collins Jr. Center  1599-4417 Reduce/Strike Wording 500,000 250,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Dartmouth/Bristol CC Reserve  1599-7104 Reduce Earmarking 1,500,000 5,200,000  I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Environmental Affairs Administration  2000-0100 Reduce/Strike Wording 100,000 6,211,774  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| State Climatologist  2000-1207 Veto 200,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Environmental Protection Administration  2200-0100 Reduce/Strike Wording 325,000 29,195,620  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Recycling and Solid Waste  2200-0107 Reduce/Strike Wording 25,000 450,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Marine Fisheries  2330-0100 Reduce/Strike Wording 225,000 6,162,596  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| State Parks and Recreation  2810-0100 Reduce/Strike Wording 3,027,000 43,334,985  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| EEC Assessment  3000-1050 Veto 300,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Child Resource and Referral Centers  3000-2000 Reduce 300,000 6,375,311  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Supportive and TANF Childcare  3000-3060 Reduce 1,700,000 219,907,383  I am reducing this item to the amount projected to be necessary based on declining caseload. |
| Birth through Pre School  3000-4040 Reduce 2,000,000 10,000,000  I am reducing this item because it is not consistent with my House 1 recommendation. |
| Commonwealth Preschool Partnership Initiative  3000-6025 Veto 500,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Reach Out and Read  3000-7070 Reduce 300,000 700,000  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Unaccompanied Homeless Youth Services  4000-0007 Veto 2,000,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. Once the Unaccompanied Homeless Youth Commission finalizes its recommendations, appropriate funding levels will be analyzed relative to Commission findings. I am supporting related funds for the Commission in item 4000-0300. |
| Edward M. Kennedy Community Health Center  4000-0014 Veto 100,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Family Resource Centers  4000-0051 Reduce 890,480 1,609,520  I am reducing this item to the amount projected to be necessary. |
| EOHHS and Medicaid Administration  4000-0300 Reduce/Strike Wording 300,000 91,940,452  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| MassHealth Nursing Home Rates  4000-0640 Reduce/Strike Wording 5,300,000 297,600,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| MassHealth Fee for Service  4000-0700 Reduce 7,400,000 2,470,752,092  I am reducing this item to the amount projected to be necessary. |
| Detained Residential  4200-0200 Reduce/Strike Wording 500,000 26,687,833  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Transitional Aid to Families w/ Dependent Children  4403-2000 Reduce 9,395,093 221,480,089  I am reducing this item to the amount projected to be necessary based on declining caseload. |
| SSI State Supplement  4405-2000 Reduce 1,786,791 226,951,608  I am reducing this item to the amount projected to be necessary based on declining caseload. |
| Emergency Aid to the Elderly Disabled  4408-1000 Reduce 2,677,285 76,200,527  I am reducing this item to the amount projected to be necessary based on declining caseload. |
| Community Health Centers  4510-0110 Reduce/Strike Wording 150,000 1,045,901  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Postpartum Depression Pilot Program  4510-0112 Veto 200,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. Funding for these services is included in item 5042-5000. |
| Environmental Health Program  4510-0600 Reduce/Strike Wording 103,000 4,247,791  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Academic Detailing Program  4510-0716 Veto 500,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Regional Emergency Med. Svcs.  4510-0790 Reduce 100,000 731,959  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Substance Abuse Treatment  4512-0200 Reduce Earmarking 2,240,000 95,999,903  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. I am filing for $27.8 million in new funding for substance abuse services and treatment in the FY15 year-end supplemental bill which prioritizes funding based on recommendations made by my Opioid Addiction Working Group. |
| Gamblers Treatment  4512-0225 Reduce 500,000 1,000,000  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Dental Health Program  4512-0500 Reduce/Strike Wording 300,000 1,736,188  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Family Health Services  4513-1000 Reduce/Strike Wording 600,000 5,024,931  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to an amount consistent with my House 1 recommendation. |
| Health Promotion and Disease Prevention  4513-1111 Reduce/Strike Wording 215,000 3,737,386  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| STOP Stroke Program  4513-1121 Veto 500,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Public Health Evaluation Grants  4590-0081 Veto 250,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Hospital Operations  4590-0915 Strike Wording  I am striking this language because the requirement is unduly burdensome. |
| Prostate Cancer Research  4590-0925 Reduce 250,000 250,000  I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Children's Mental Health  5042-5000 Reduce/Strike Wording 150,000 86,884,610  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Adult Support Services  5046-0000 Reduce/Strike Wording 875,000 374,474,785  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Regional Libraries Local Aid  7000-9401 Reduce/Strike Wording 55,000 9,883,482  I am striking language which earmarks funding for a program. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Municipal Libraries Local Aid  7000-9501 Reduce/Strike Wording 29,000 9,000,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Technology and Automated Resources  7000-9506 Reduce/Strike Wording 40,000 2,076,564  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Economic Development Administration  7002-0010 Reduce/Strike Wording 100,000 2,620,994  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Massachusetts Technology Collaborative  7002-0032 Reduce 500,000 2,500,000  I am reducing this item to the amount projected to be necessary. |
| MTC Tech and Innovation Entrepreneurship Program  7002-1508 Reduce 750,000 750,000  I am reducing this item to the amount projected to be necessary. |
| Mass Manufacturing Extension Partnership  7003-0606 Reduce 500,000 1,500,000  I am reducing this item to the amount projected to be necessary. |
| One Stop Career Centers  7003-0803 Reduce 125,491 4,400,000  I am reducing this item to the amount projected to be necessary. |
| Mass Workforce Professionals Association  7003-0808 Veto 75,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Housing Main Administration  7004-0099 Reduce/Strike Wording 370,000 8,317,359  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| MA Short Term Housing Transition Program  7004-0108 Strike Wording  I am striking language that is unduly burdensome. |
| Housing Services Program  7004-3036 Reduce 650,000 2,241,992  I am reducing this item to the amount projected to be necessary. |
| Massachusetts Rental Vouchers  7004-9024 Reduce/Strike Wording 3,000,000 87,931,597  I am reducing this item to the amount projected to be necessary. I am also striking language that is unduly burdensome. |
| Secure Jobs Pilot  7004-9322 Strike Wording  I am striking language for a requirement that is unduly burdensome. |
| Commonwealth Zoological Corporation  7007-0952 Reduce 1,000,000 3,900,000  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Mass Tech Collaborative - Computer Science  7007-1202 Reduce 700,000 1,000,000  I am reducing this item to the amount projected to be necessary. |
| MA Office of Travel and Tourism  7008-0900 Reduce/Strike Wording 5,170,000 9,420,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| ELL in Gateway Cities  7009-6400 Veto 1,200,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Department of K-12 Education  7010-0005 Reduce/Strike Wording 1,193,000 13,249,522  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Kindergarten Expansion Grants  7030-1002 Reduce 17,589,713 1,000,000  I am reducing this item to the amount projected to be necessary. |
| Targeted Intervention  7061-9408 Reduce/Strike Wording 510,000 7,938,413  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| After-School and Out-of-School  7061-9611 Reduce/Strike Wording 170,000 2,140,000  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Creative Challenge Index  7061-9811 Veto 200,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Department of Higher Education  7066-0000 Reduce/Strike Wording 1,000,000 3,449,334  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| STEM Starter Academy  7066-0036 Reduce 1,250,000 3,500,000  I am reducing this item to the amount projected to be necessary. |
| Tufts Veterinary  7077-0023 Reduce 1,000,000 4,000,000  I am reducing this item to the amount projected to be necessary. |
| University of Massachusetts  7100-0200 Reduce 5,250,472 526,556,901  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Gallery 51 at the Berkshire Center  7113-0101 Veto 75,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Berkshire Community College  7502-0100 Reduce 23,521 10,347,506  I am reducing this item to the amount projected to be necessary. |
| Quinsigamond Community College  7512-0100 Reduce 216,509 19,561,314  I am reducing this item to the amount projected to be necessary. |
| Middlesex Community College  7516-0100 Reduce 74,152 21,845,084  I am reducing this item to the amount projected to be necessary. |
| Bunker Hill Community College  7518-0100 Reduce 103,734 23,950,197  I am reducing this item to the amount projected to be necessary. |
| Criminal Justice Information Services  8000-0110 Reduce 375,500 1,574,500  I am reducing this item to an amount consistent with my House 1 recommendation. |
| Executive Office of Public Safety  8000-0600 Reduce/Strike Wording 957,924 2,416,482  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Evidence Based Programming Grants  8000-1000 Veto 250,000 0  I am vetoing this item because it is not consistent with my House 1 recommendation. |
| State Police Telecommunication  8100-0020 Veto 35,000 0  I am vetoing this item because funding for this program is supported in item 8100-1001. |
| Department of State Police  8100-1001 Reduce/Strike Wording 3,812,000 265,067,501  I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Department of Public Safety  8311-1000 Reduce 100,000 4,202,186  I am reducing this item to the amount projected to be necessary. |
| Department of Fire Services  8324-0000 Reduce/Strike Wording 190,000 23,230,065  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Parole Board Administration  8950-0001 Reduce 1,898,150 16,000,000  I am reducing this item to the amount projected to be necessary. |