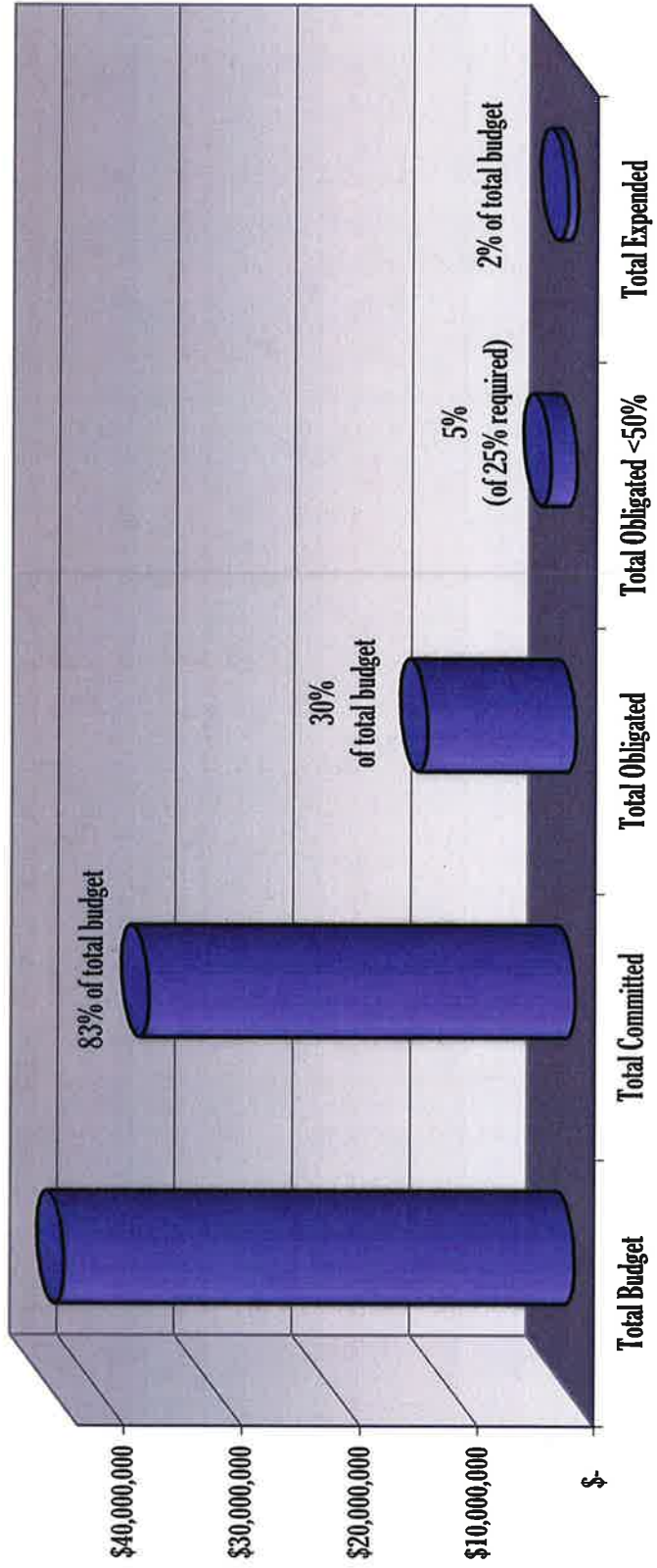


NSP Budget as of 12/4/09



Status of DHCD's NSP1 Funds as of 12/4/09

	Total Budget	Total Obligated* (deadline is Sept 2010)	# of Projects Obligated	# of Units Obligated	# of Units <50% AMI Obligated
Direct Assistance- \$15,510,500					
<i>Barnstable</i>	\$ 400,000	\$ 26,000	-	-	-
<i>Boston</i>	\$ 4,020,500	\$ 391,452	3	3	-
<i>Brockton</i>	\$ 1,050,000				
<i>Fitchburg</i>	\$ 700,000	\$ 473,500	3	11	2
<i>Framingham</i>	\$ 700,000	\$ 490,500	2	2	-
<i>Haverhill</i>	\$ 700,000	\$ 45,500	-	-	-
<i>Lawrence</i>	\$ 1,200,000	\$ 378,000	3	6	6
<i>Lowell</i>	\$ 1,200,000	\$ 628,000	2	15	-
<i>Lynn</i>	\$ 700,000	\$ 640,000	7	8	4
<i>Marlborough</i>	\$ 400,000	\$ 350,911	1	1	-
<i>New Bedford</i>	\$ 1,000,000	\$ 265,000	1	2	-
<i>Springfield</i>	\$ 1,050,000	\$ 50,000	-	-	-
<i>Worcester</i>	\$ 2,390,000	\$ 119,500	-	-	-
Subtotal	\$ 15,510,500	\$ 3,858,363	22	48	12
Acquisition & Rehabilitation Assistance- \$17,500,000					
<i>Mass Housing</i>	\$ 3,750,000	\$ -	-	-	-
<i>MHIC</i>	\$ 10,000,000	\$ 4,522,194	9	29	12
<i>MHP</i>	\$ 3,750,000	\$ 23,638	5	5	3
Subtotal	\$ 17,500,000	\$ 4,545,832	14	34	15
Strategic Demolition- \$2,816,559 (9 applications under review)					
<i>anticipated awards</i>	\$ 2,816,559	\$ -			
Subtotal	\$ 2,816,559	\$ -			
Housing Development Assistance- \$4,369,924					
<i>Chelsea- Atlas Lofts/ Malden Redevelopment Authority</i>	\$ 1,162,500	\$ 1,162,500	1	6	-
<i>Uncommitted</i>	\$ 3,207,424	\$ -			
Subtotal	\$ 4,369,924	\$ 1,162,500	1	6	-
Land Banking- \$100,000					
<i>Uncommitted</i>	\$ 100,000	\$ -			
Administration & Technical Assistance- \$3,169,047 (excluding grantee admin)					
<i>MHP- receivership</i>	\$ 165,000	\$ 165,000			
<i>Attorney General's Office- receivership</i>	\$ 235,000	\$ 235,000			
<i>CHAPA- clearinghouse</i>	\$ 334,000	\$ 334,000			
<i>NSP Admin</i>	\$ 2,435,047	\$ 2,435,047			
Subtotal	\$ 3,169,047	\$ 3,169,047			
TOTAL	\$ 43,466,030	\$ 12,735,742	37	88	27

*Obligated= contract executed with developer/contractor/homebuyer and project data entered into DHCD's reporting system