

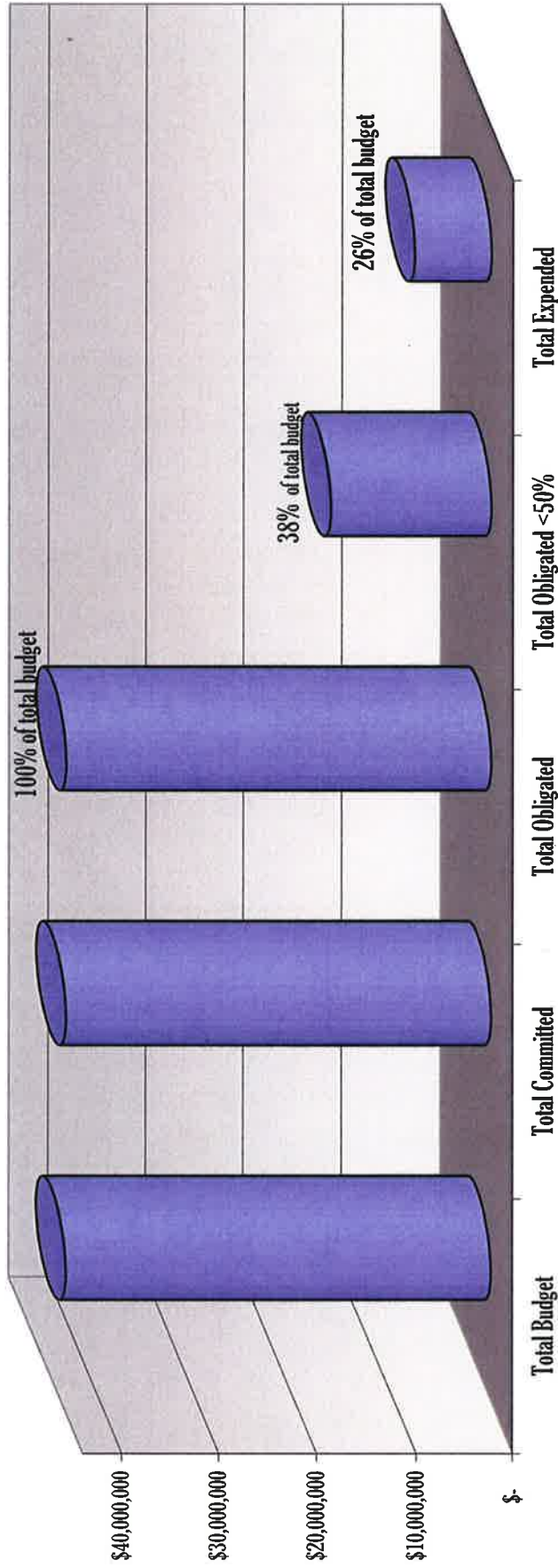
Status of DHCD's NSP1 Funds as of 9/13/10

	Total Budget	Total Committed	Total Obligated** (deadline is Sept 2010)	% Obligated	# of Units Obligated*	# of Units <50% AMI Obligated	Obligated Budget <50% AMI
Direct Assistance- \$17,961,785							
Barnstable	\$ 400,000	\$ 400,000	\$ 400,000	100%	3	1	\$ 148,315
Boston	\$ 4,020,500	\$ 4,020,500	\$ 4,020,500	100%	53	26	\$ 953,775
Brockton Housing Authority	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	100%	12	12	\$ 1,200,000
Fitchburg	\$ 860,000	\$ 860,000	\$ 860,000	100%	14	3	\$ 268,001
Framingham	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	100%	8	3	\$ 375,000
Haverhill	\$ 700,000	\$ 700,000	\$ 700,000	100%	20	20	\$ 654,500
Lawrence	\$ 1,802,785	\$ 1,802,785	\$ 1,802,785	100%	56	6	\$ 384,975
Lowell	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	100%	22	11	\$ 802,500
Lynn	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	100%	23	10	\$ 518,468
Marlborough	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	100%	4	2	\$ 409,503
New Bedford	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	100%	8	3	\$ 250,000
Springfield	\$ 1,188,500	\$ 1,188,500	\$ 1,188,500	100%	13	3	\$ 381,550
Worcester	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	100%	86	24	\$ 743,161
Subtotal	\$ 17,961,785	\$ 17,961,785	\$ 17,961,785		322	124	\$ 7,089,748
Acquisition & Rehabilitation Assistance- \$11,521,446							
MHIC	\$ 11,150,000	\$ 11,150,000	\$ 11,150,000	100%	157	83	\$ 5,621,612
MHP	\$ 371,446	\$ 371,446	\$ 371,446	100%	35	7	\$ 144,608
Subtotal	\$ 11,521,446	\$ 11,521,446	\$ 11,521,446		192	90	\$ 5,766,220
Strategic Demolition- \$1,545,399							
Everett	\$26,300	\$ 26,300	\$ 26,300	100%	1	n/a	n/a
Fitchburg	\$200,000	\$ 200,000	\$ 200,000	100%	9	n/a	n/a
Holyoke	\$250,000	\$ 250,000	\$ 250,000	100%	2	n/a	n/a
Lowell	\$200,000	\$ 200,000	\$ 200,000	100%	10	n/a	n/a
Methuen	\$98,434	\$ 98,434	\$ 98,434	100%	3	n/a	n/a
Revere	\$70,665	\$ 70,665	\$ 70,665	100%	3	n/a	n/a
Worcester	\$700,000	\$ 700,000	\$ 700,000	100%	1	n/a	n/a
Subtotal	\$ 1,545,399	\$ 1,545,399	\$ 1,545,399		29	-	
Housing Development Assistance- \$9,653,780							
Chelsea- Atlas Lofts/ Malden Redevelopment Authority	\$ 1,162,500	\$ 1,162,500	\$ 1,162,500	100%	6	-	\$ -
Leominster- Twin Cities CDC	\$1,300,000	\$ 1,300,000	\$ 1,300,000	100%	10	-	\$ -
City of Worcester, May St	\$1,310,000	\$ 1,310,000	\$ 1,310,000	100%	13	13	\$ 1,310,000
City of Pittsfield	\$1,315,000	\$ 1,315,000	\$ 1,315,000	100%	50	9	\$ 424,056
Boston- Mattapan CDC	\$615,000	\$ 615,000	\$ 615,000	100%	3	1	\$ 205,000
Lawrence- Charles Hope Co.	\$601,280	\$ 601,280	\$ 601,280	100%	4	2	\$ 300,640
Revere- Housing Families	\$535,000	\$ 535,000	\$ 535,000	100%	6	6	\$ 535,000
Multiple communities- Aura Mortgage Advisors/BCC	\$1,500,000	\$ 1,500,000	\$ 1,500,000	100%	-	-	\$ -
Southeastern Mass Affordable Housing Corp.	\$800,000	\$ 800,000	\$ 800,000	100%	8	3	\$ 275,000
ACP/Home for Little Wanderers	\$515,000	\$ 515,000	\$ 515,000	100%	3	3	\$ 515,000
Subtotal	\$ 9,653,780	\$ 9,653,780	\$ 9,653,780		103	37	\$ 3,564,696
Administration & Technical Assistance- \$2,783,620 (excluding grantee admin)							
MHP- receivership	\$ 165,000	\$ 165,000	\$ 165,000	100%	n/a	n/a	n/a
Attorney General's Office- receivership	\$ 235,000	\$ 235,000	\$ 235,000	100%	n/a	n/a	n/a
CHAPA- clearinghouse	\$ 334,000	\$ 334,000	\$ 334,000	100%	n/a	n/a	n/a
NSP Admin	\$ 2,049,620	\$ 2,049,620	\$ 2,049,620	100%	n/a	n/a	n/a
Subtotal	\$ 2,783,620	\$ 2,783,620	\$ 2,783,620				
TOTAL	\$ 43,466,030	\$ 43,466,030	\$ 43,466,030		646	251	\$ 16,420,664

*Demolition projects are tracked by the number of properties, not the number of units.

**Obligated= contract executed with developer/contractor/homebuyer and project data entered into DHCD's reporting system

NSP Budget as of 9/13/10



Committed= award letter signed and distributed

Obligated= contract executed with developer/contractor/homebuyer and project data entered into DHCD's reporting system

Total Obligated <50%= obligated per definition above to a residential foreclosed or abandoned property per HUD's definitions AND occupied by household at <50% AMI

Total Expended= funds drawn by grantee