RECREATIONAL TRAILS PROGRAM (RTP)





2017 Grant Workshop

The RTP's Purpose

To develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.

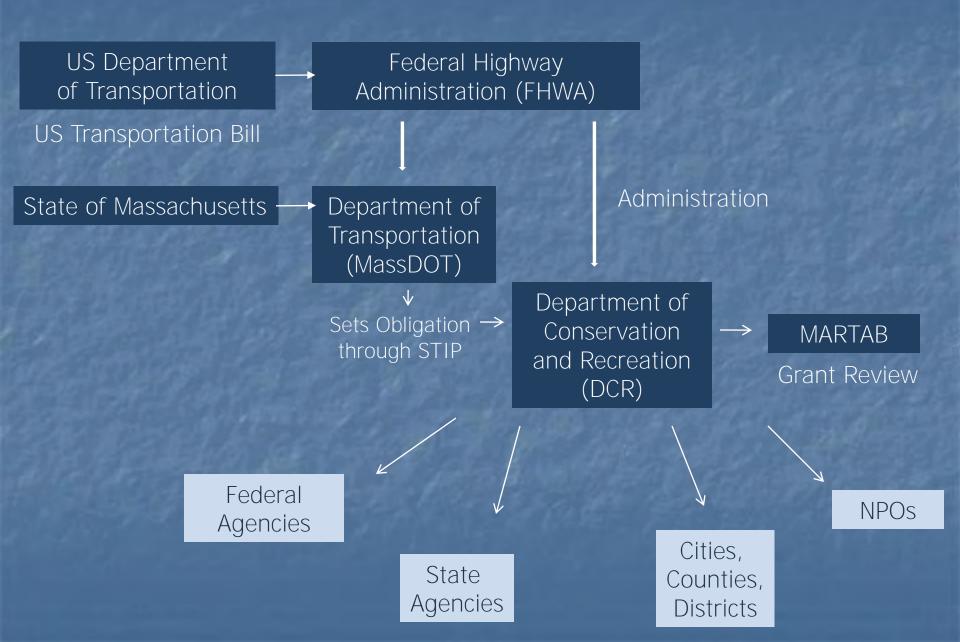
(Get trails on-the-ground in Massachusetts)







RTP Authorization & Oversight



RTP Funds

From the Federal Highway Trust Fund

Represents a portion of the motor fuel excise tax collected from off-highway vehicle fuel use

Legislative Formula: 1/2 Evenly Distributed Among States, 1/2 OHV Registration/Estimate Fuel Use





RTP in Massachusetts

- Over \$1 million in funds available each year, awarded to 30-40 projects
- Maximum \$50,000 Award within one Community, Maximum \$100,000 Award for Multi-Community Trails
- Applications Due February 1st each year





Massachusetts Recreational Trail Advisory Board (MARTAB)

- Represents recreational trail user groups in Massachusetts
- Makes recommendations of RTP grant awards to DCR/Governor
- Statewide Trail Initiatives (training, conferences, etc.)





Total Project Cost

20% Funded by a cash match and/or an "in-kind match" of materials, labor, and services

80% Funded by a
Recreational Trails Grant,
which may range from
\$2,000 to \$50,000. Requests
for amounts greater than
\$50,000 will be considered
for larger projects with
statewide significance.



Construction of new recreational trails.

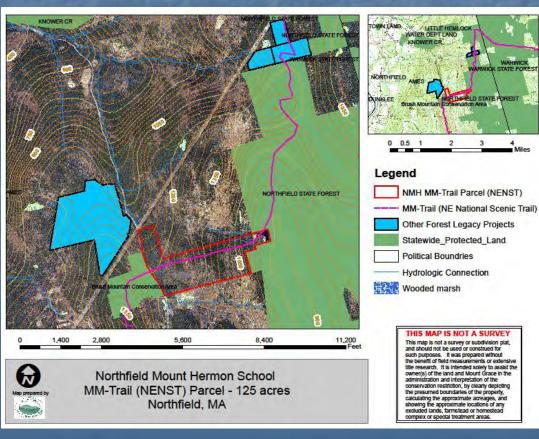


- Construction of new recreational trails.
- Maintenance and restoration of existing trails.



- Construction of new recreational trails.
- Maintenance and restoration of existing trails.
- Acquisition of easements and fee simple title to property for trails and trail corridors.





- Construction of new recreational trails.
- Maintenance and restoration of existing trails.
- Acquisition of easements and fee simple title to property for trails and trail corridors.

Development and rehabilitation of trailside and trailhead facilities.



- Construction of new recreational trails.
- Maintenance and restoration of existing trails.
- Acquisition of easements and fee simple title to property for trails and trail corridors.

Development and rehabilitation of trailside and trailhead facilities.





- Construction of new recreational trails.
- Maintenance and restoration of existing trails.
- Acquisition of easements and fee simple title to property for trails and trail corridors.
- Development and rehabilitation of trailside and trailhead facilities.
- Purchase and lease of trail construction and maintenance equipment







- Construction of new recreational trails.
- Maintenance and restoration of existing trails.
- Acquisition of easements and fee simple title to property for trails and trail corridors.
- Development and rehabilitation of trailside and trailhead facilities.
- Purchase and lease of trail construction and maintenance equipment
- Trail Assessments





RTP Eligible Projects Education Grants

- Trail-related publications
- Trail education workshops, trainings, conferences
- Can address trail and trail-related construction and maintenance standards, safety and/or environmental protection







RTP Does NOT Fund

- Taking of land through eminent domain
 - Feasibility Studies
 - Law Enforcement
 - Roads
 - Sidewalks
 - * *Planning

*Planning vs. Engineering

Planning activities including feasibility studies, conceptual designs, alternatives analyses, strategic planning, land protection prioritization and development strategies are ineligible, unless less than 25% of overall project.

Engineering and other activities deemed necessary for construction are eligible, including but not limited to surveying, engineering plans, permitting, cost estimating and development of bid specifications.

If the end result of an activity is a written document or graphic output that is meant to guide decision-making, it is likely a planning document. If the end result allows a project to be quantified, bid and constructed, it can be viewed as an "engineering" activity and thus is eligible.

Long-Distance Trails:

Directional Signage Interpretive Panels



Trail Corridor Acquisition



New Segment Construction
Bridge and Boardwalk Installation/Repair
Trail Re-routes



Rail Trails and Multi-Use Pathways:



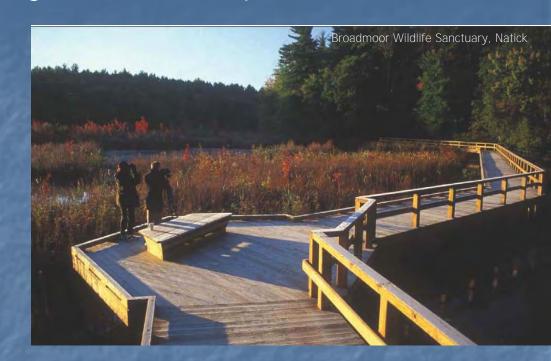
Rail Corridor Acquisition Tie-removal Surfacing and Drainage

Road Crossing Installation/Improvements
Signage
Trail Amenities



Accessible Trails:

Trail Design and Construction Accessible Grades to Scenic Views Boardwalks and Bridges





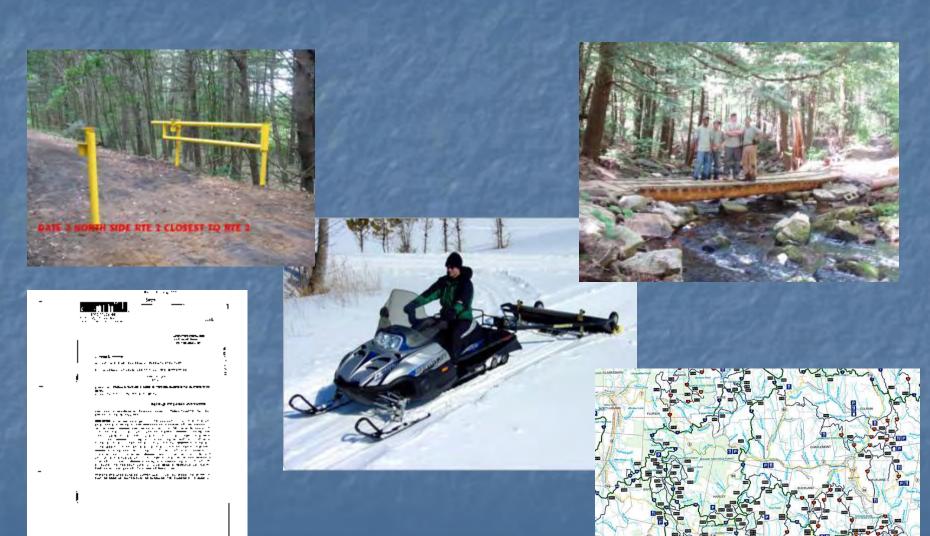


Water Trails:



Connecticut River Paddler's Trail

Motorized Trails



Trails that provide links to homes, schools, neighborhoods, and communities.



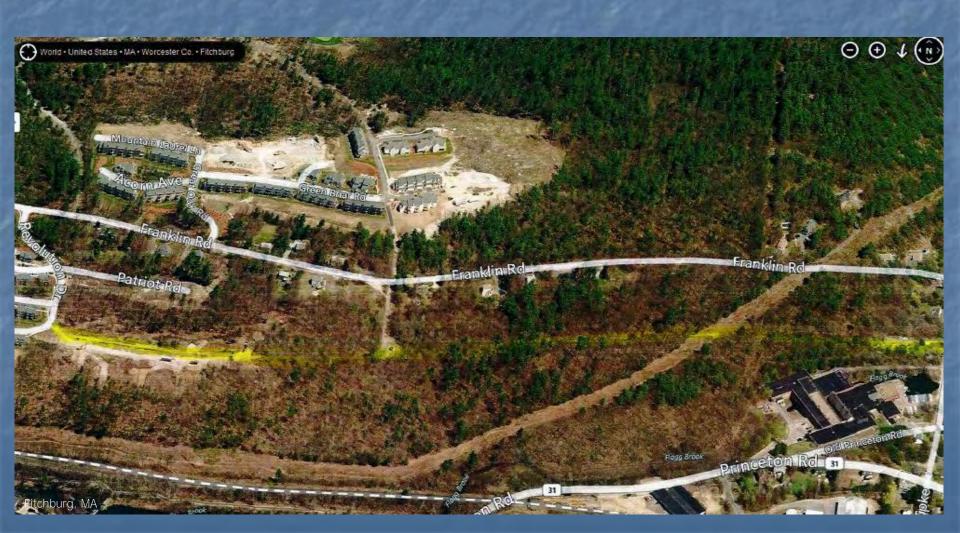
Trails that provide links to ecological resources



Urban trails in densely populated areas with underserved populations



Conversion of "non-traditional" open spaces such as utility and transportation corridors, former industrial sites, and landfills.



Projects that demonstrate creative approaches to trail construction, partnerships, resource protection and stewardship



RTP - Project Examples Youth Corps!!!





RTP Grant Application

Recreational Trails Program 2012 Grant Round Application Directions Four copies of all materials DUE (Postmarked by) October 1, 2011

Application Checklist

Non-F	inancial Documents to include:
	Part I Cover Sheet
	Part II Narrative (2-3 pages max.)
	Part III Standard Budget Form
	Part IV Specifications
	Part V Supporting Materials
	Pictures, Drawings, or specifications of any structures to be built, if necessary
	USGS topographic map(s) with CLEARLY IDENTIFIED PROJECT LOCATION
	GIS or GPS data in the form of shapefile or geodatabase of proposed/existing trail location
	Assurance of "continuing public access" from landowner, or proof of easement, if necessary
	Copies of ANY permitting already obtained for project (NHESP, Wetlands, Construction, etc.)
	Appraisal of land to be acquired, if necessary
	Letter(s) of commitment
Finan	rial Documents to include:
	"Request for Verification of Taxation Reporting Information" (W-9 Form),
	"Commonwealth Terms & Conditions,"
	"Standard Contract"
	"Signature Verification"
	"Electronic Funds Transfer Form" with voided check
	: A clear summary of the specific tasks to be accomplished, as well as a USGS Topo locus map v

project to be considered for funding!

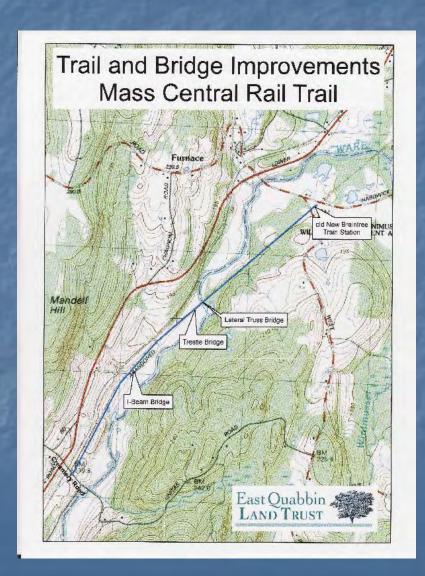
Please complete the application including all documents listed below. Mail four (4) UNBOUND copies of the complete package (and one copy of required financial forms) to:

> Amanda Lewis Department of Conservation and Recreation 136 Damon Road Northampton, MA 01060

No faxed applications please.

RTP Grant Application Narrative

- CLEAR Summary of Specific Tasks
- Recreational/Social Need
- Range of Trail Uses/Users
- Project Support
- Additional Information





RTP Grant Application Budget



Recreational Trails Program 2012 Application

Part III: St

Standard Budget Form

1. Total Project Value: \$

2. Grant Amount Requested: \$

Should reflect calculations from the tables in A and B below.

3. Proposed Match Amount: \$

Must be at least 20% of the total project value. (Calculate funding request amount by 0.25 and you will come up with required match). Should reflect calculations from tables in A and B below.

A. Cost of Personnel Time: \$

For employee or consultant time counting toward the grant award, the hourly rate is the rate at which they will be paid.

For employee time counting toward the match, use his/her hourly wage. If volunteer, use the hourly rate that the person(s) would normally receive if they were being paid by your organization (not their "billing rate"). Or use the latest Massachusetts estimate for the value of non-skilled adult volunteer time - found at http://www.independentsector.org/programs/research/volunteer time.html

Person	# hours	Hourly	Total \$ amount	Total \$ amount	
	needed	rate	applied to grant	applied to match	
	hrs	/hr	\$	\$	
	hrs	/hr	\$	\$	
	hrs	/hr	\$	\$	
	hrs	/hr	\$	\$	
Totals	hrs		\$	\$	

(Extend table as necessary)

B. Cost of Materials: \$

Could be equipment, tools, and services. Should be based off of reasonable estimates or price quotes from vendors and contractors, or from donators if being applied to the match. This can also include equipment rentals, where "unit" is one of time (hours, days).

Materia	l Unit		Price per	Total \$ amount	Total \$ amount
		of Units	Unit	applied to grant	applied to match
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			Totals	\$	\$

(Extend table as necessary)

Note about Match: Since you are preparing your application prior to starting the project, the values of match contributions will probably be estimates. If your project is selected for a grant, the match will need to be documented with invoices, proof of payments, time sheets, site inspection, etc. The documented value of the match must equal at least 20% of the total of each reimbursement request.

RTP Grant Application Specifications

Before your project is awarded, it will need to comply with:

- National Environmental Policy Act (NEPA) Categorical Exclusion
- Section 106 of the National Historic Preservation Act
- Massachusetts Endangered Species Act (MESA)
- Wetland Act (approval from local Conservation Commission)



RTP Grant Application Supporting Materials

- MAPS!!!
- Photos, Drawings, Diagrams, Plans and Specifications
- Equipment Submit the "Equipment Purchase Supplemental"
- Buy America Compliance
- Project Time-line: **EXPECT 9 MONTHS** from Application Due Date
- Assurance of "continuing public access" on project site by landowner
- Appraisal (if required)
- Permitting, if already obtained
- Letters of Support/Commitment



RTP Grant Review and Scoring

Review	Reviewer's Name: I T E R I I A								
	С	R	I	Т	E	R	I	I	Α
<u>ID</u>	need/demand	further goals of plan	realistic/ tangible	budget/value	trail system/linkage	env'l / social / cultural issues	Partnerships	Comm. Support/ Variety of Users	SCORE: 1-5 (1=no, 5=yes)



RTP Project Selection Criteria

- Clearly demonstrates the need for the project, such as satisfying a recreational demand, connecting under-served communities, or solving a significant trails issue.
- Furthers goals or strategies identified in Commonwealth Connections, or an adopted regional or local plan.
- Describes a realistic, tangible trails project that can be accomplished in the time given. Has a realistic and appropriate budget.
- Creates, expands or enhances a trail system, with real and lasting public benefits.
- Thoroughly considers relevant environmental, social and cultural issues, and minimizes and mitigates impacts to natural and cultural resources.
- Creates partnerships among trail users, organizations, or agencies.

 Demonstrates community support for the project.

RTP Post-Grant Award Compliance

- Documentation of required permitting (Wetlands, NHESP, etc.)
- Buy America
- Disadvantaged Business Enterprise Program
 http://www.dot.gov/osdbu/disadvantaged-business-enterprise



RTP Reimbursement Process

Reimbursement Request Requirements:

- Reimbursement Request Form
- Invoices/Receipts
- Proof of Payment
- 20% Match for every reimbursement request

Match Requirements:

- Invoices/Receipts: same as reimbursement
- · Proof of Payment: same as reimbursement
- Volunteer Timesheets: name, dates, work accomplished, signature
- Donations: Letter from donator indicating value of donation
- Use of equipment: proof of value of equipment and list of tasks accomplished
- Other grants/sources of funds: award letter



Additional Funding Opportunities for Trail Protection & Greenway Projects

- LAND, PARC (formerly Self-Help) and Land and Water Conservation Funds
- Forest Legacy
- Transportation Enhancements and Congestion Mitigation and Air Quality (CMAQ) Funds
- Congressional earmarks for High Priority Projects
- CPA Funds and other Local Sources

Online Resources

Commonwealth Connections

http://www.mass.gov/eea/agencies/dcr/services-and-assistance/grants-and-technical-assistance/commonwealth-connections.html

DCR Trails Guidelines and Best Practices Manual

http://www.mass.gov/eea/docs/dcr/stewardship/greenway/docs/dcrguidelines.pdf

DCR Greenways and Trails Website

http://www.mass.gov/eea/agencies/dcr/services-and-assistance/grants-and-technical-assistance/greenways-and-trails-program.html

For Questions or to apply for a Recreational Trails Grant, Contact:

Amanda Lewis

Recreational Trails Program Coordinator

Department of Conservation and Recreation

413-586-8706 ext. 19

Amanda.lewis@state.ma.us

http://www.mass.gov/eea/agencies/dcr/services-and-assistance/grants-and-technical-assistance/recreational-trails-grants-program.html

Get on our mailing list for:



connections

The newsletter of the Massachusetts Greenways and Trails Program