

EIP Monthly One Care Enrollment Data Report—September 2014

Introduction

The data in this report reflects One Care activity as of September 1, 2014. MassHealth takes a snapshot of enrollments and opt-outs shortly after the beginning of the month to allow time for resolution of a small number of delayed successful enrollments at the beginning of each month.

1. Enrollment Summary

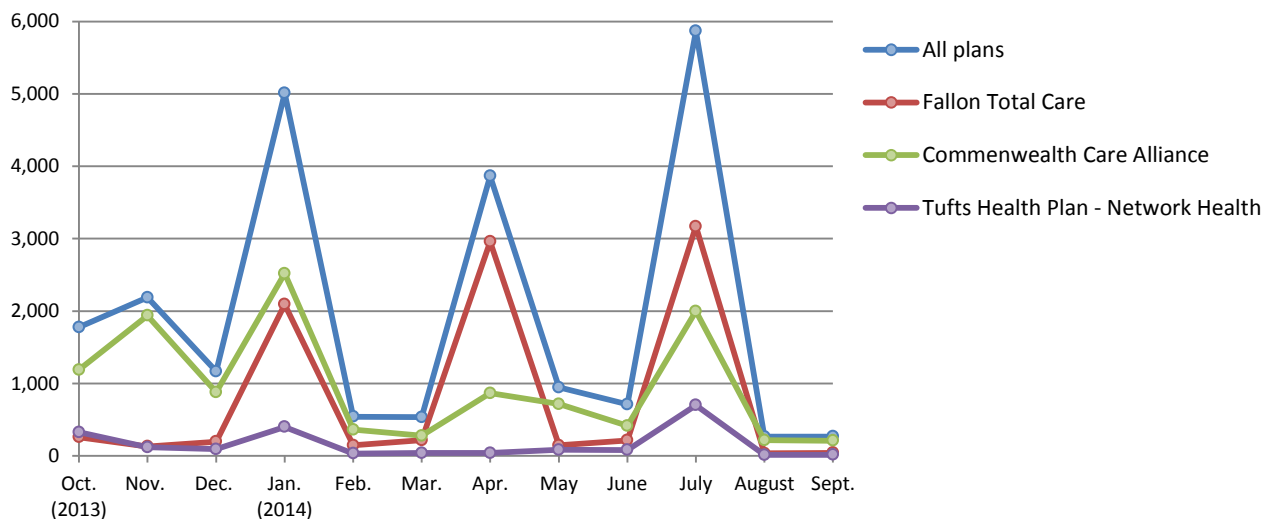
Since August 1, there have been 267 new enrollments in One Care with an effective coverage date of September 1, 2014. As of September 1, 2014, total enrollment in One Care across all three plans was 17,739.

Plan	New enrollments for Sept. 2014	Total enrollment
Commonwealth Care Alliance (CCA)	211 (79%)	9,864 (56%)
Fallon Total Care (FTC)	41 (15%)	6,415 (36%)
Tufts Health Plan - Network Health (NH)	15 (6%)	1,460 (8%)
All Plans	267 (100%)	17,739 (100%)

N = approx. 95,140 (estimated number of eligible MassHealth members as of 9/1/14)

Why was One Care enrollment in January, April, and July so much higher than other months? The spikes in enrollment for January, April, and July 2014 reflect the first three groups of passive enrollments, on top of a regular volume of self-enrollments in those months. Passive enrollment is MassHealth’s process of assigning, notifying, and automatically enrolling someone in a One Care plan (also referred to as “auto-assignment”). Passive enrollment currently happens at specific points in time for large groups, rather than on a rolling basis.

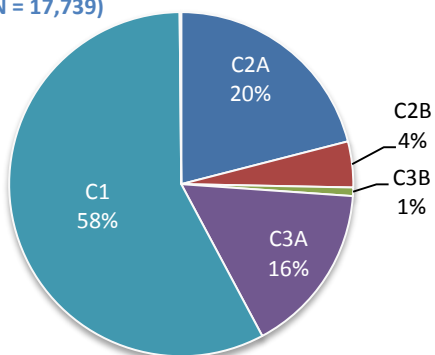
Figure 1. Monthly One Care enrollments, October 2013 – September 2014



2. Rating Category Data. One Care enrollees are categorized based on anticipated or actual service needs as follows:

- **F1:** Residing in an institutional setting
- **C3B:** Very high community long term services and supports needs
- **C3A:** High community long term services and supports needs
- **C2B:** Very high community behavioral health services needs
- **C2A:** High community behavioral health services needs
- **C1:** Other individuals living in the community

Figure 2. Total One Care enrollment by rating category (N = 17,739)



Note: The F1 rating category represents <1% of all enrollments, and therefore does not appear in this chart.

Why is One Care enrollment mostly in the C1 rating category? Individuals in the C1 rating category represent a majority of MassHealth members who are eligible for One Care. Currently, MassHealth estimates that 64% of eligible members, and 58% of enrolled members are in the C1 rating category.

As members enroll in One Care and their assessments are completed, more specific information about their needs may indicate some should be in a different rating category.

Enrollment penetration refers to the percent of individuals who are enrolled out of the total number eligible in a given group. In the different rating categories, enrollment penetration is currently highest in C2A (23%) and lowest in F1 (2.4%). Overall, 19% of eligible individuals are enrolled in One Care. (Figure 3)

Figure 3. Rating category enrollment penetration

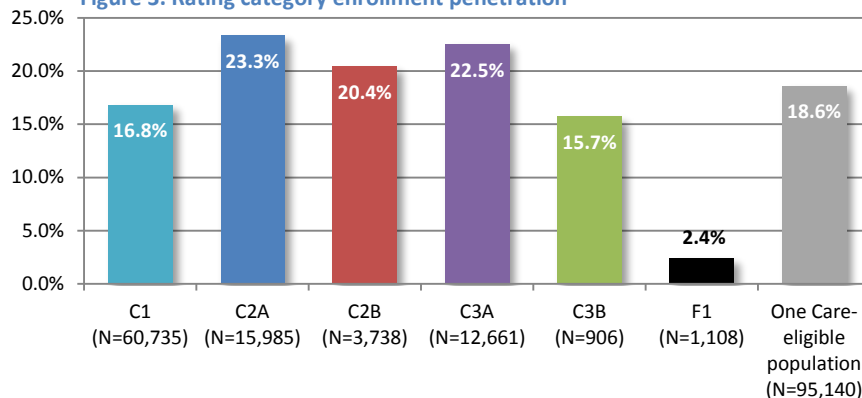
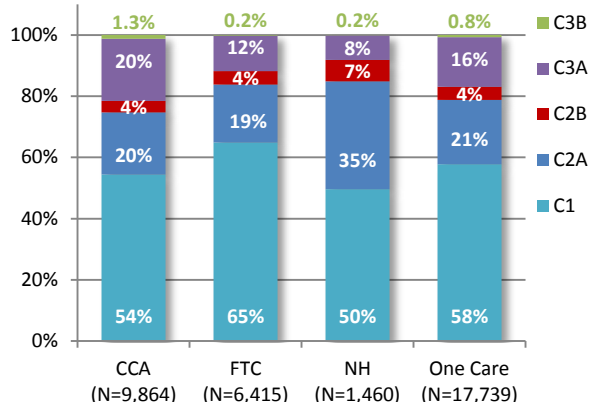


Figure 4. One Care plans' rating category enrollment



Note: The F1 rating category represents <1% of enrollments in each plan, and therefore does not appear in this chart.

Within each plan, what is the distribution of enrollees in each rating category? The three One Care plans' rating category enrollment distribution fluctuates month-to-month. New enrollments drive most of these changes. In addition, as plans complete the assessment process for new enrollees, some individuals move to a different rating category. Figure 4 shows the relative distribution of rating category enrollments by plan compared to the overall distribution in One Care.

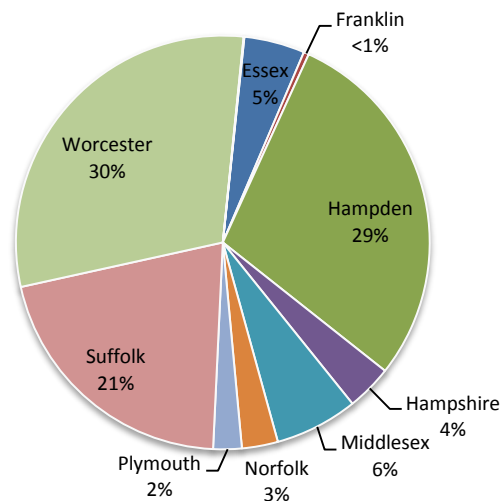
3. County-Specific Data

One Care is available in nine Massachusetts counties. The three One Care plans each serve a different number of counties. One Care enrollments by county are geographically distributed as follows:

One Care County	New One Care enrollments for Sept. 1, 2014	Total enrollment [N = 95,140]
Essex (CCA only)	51	842
Franklin (CCA only)	1	72*
Hampden	50	5,115
CCA	34 (68%)	2,437 (48%)
FTC	16 (32%)	2,678 (53%)
Hampshire	3	633
CCA	3 (100%)	179 (28%)
FTC	0 (0%)	454 (72%)
Middlesex (CCA only)	51	1,151*
Norfolk (CCA only)	16	499*
Plymouth (CCA only)	8	395*
Suffolk	42	3,689*
CCA	37 (88%)	2,888 (78%)
NH	5 (12%)	800 (22%)
Worcester	45*	5,343*
CCA	9 (21%)	1,402 (26%)
FTC	24 (56%)	3,274 (61%)
NH	10 (23%)	657 (12%)
All Counties	267	17,739*

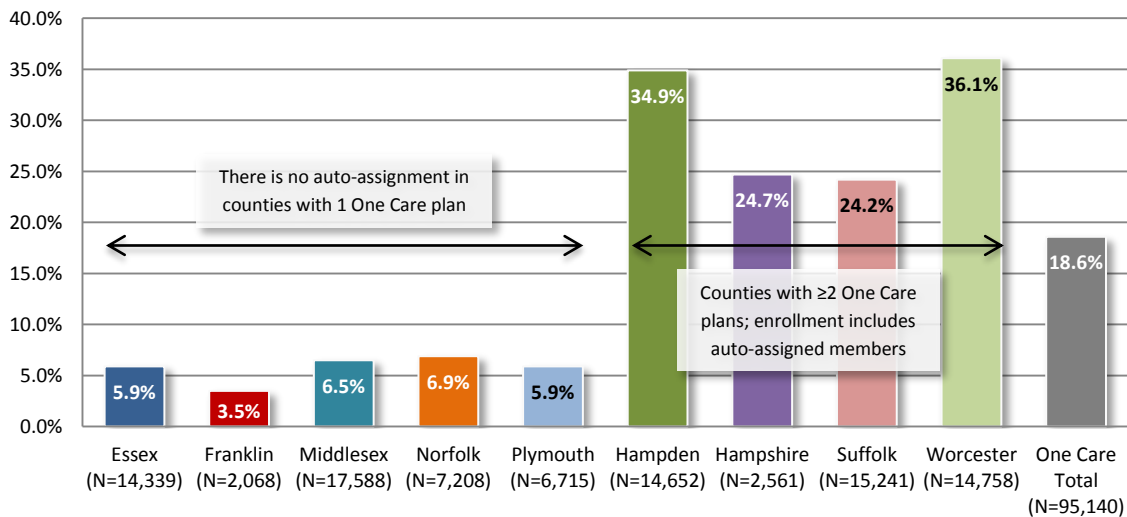
*Data point includes ≤5 potentially invalid enrollments that were unresolved at the time of reporting.

Fig 5. One Care enrollment by county



Enrollment penetration refers to the percent of enrolled individuals out of the total number eligible in a given group. In the counties where One Care is available, between 3.5% and 36.1% of eligible MassHealth members were enrolled as of September 1. Hampden and Worcester Counties currently have the greatest enrollment penetration rates.

Figure 6. County-level One Care enrollment penetration (N = 95,140)



4. Opt-outs

The table below shows the number of individuals who indicated to MassHealth in the month of August 2014 that they do not want to participate in One Care (referred to as “opting out”), as well as total active opt-outs (individuals who opted out, remain eligible, and have not subsequently enrolled). A MassHealth member need not be enrolled in One Care (voluntarily or through the auto-assignment process) to opt out. The numbers reported below include opt-outs by members who were not enrolled at the time they opted out *and* by members who were enrolled at the time they opted out.

MassHealth does not remove from the data individuals who have opted out, but who are not eligible for One Care. As a result, the number of opt-outs reported is higher than it would be if the data reflected only opt-outs by eligible members.

All counties show member-initiated enrollments (“self-selections”) by individuals who had previously opted out.

County	August Opt-outs	Total Active Opt-outs	Total number of current enrollees who self-selected after previously opting out
Essex	8	2,330	56
Franklin	1	381	3
Hampden	222	5,802	221
Hampshire	45	1,352	29
Middlesex	14	3,382	77
Norfolk	3	1,439	28
Plymouth	6	1,063	26
Suffolk	52	3,081	138
Worcester	144	6,297	300
Other*	1	101	4
Total	496	25,228	882

*Individuals in counties that do not have a One Care plan are ineligible for One Care.

N = 95,140

5. Monthly One Care Plan Transitions and Disenrollments

Figure 7 shows the percentage of One Care members who leave their One Care plan either to enroll in a different One Care plan or who disenroll from One Care altogether. In October 2013, the first month that One Care coverage was available, approximately ten percent of enrolled One Care members disenrolled. In March 2014, the disenrollment rate had dropped to about four percent, and by June it was approximately three percent. The spikes in the disenrollment rate in January, April, and July 2014 correspond to rounds 1, 2, and 3 of passive enrollment. Since November 2013, the rate of enrollees switching to a different One Care plan has been less than one percent.

Figure 7. Rate of disenrollments from and plan transfers within One Care

