

DHCD EA Monthly Report, Statewide Summary September 2017

EA Applications and Placements

EA Applications	Sep-17	Aug-17	YTD (#)
Families Applying for EA	687	798	2,140
Health & Safety Assessments Completed*	28	304	582
Families with Health & Safety Risk	21	277	526
Families Entering EA (Shelter, Motels, and HomeBASE)	375	465	1,216
Placement-to-Application Ratio	55%	58%	57%

Notes:

Families submitting more than one application during a month were counted once.

Families entering EA includes families entering shelter or hotels/motels and families diverted from shelter or hotels/motels into HomeBASE at the front door.

*Data for 258 families referred in September were not available at time of reporting.

4300%

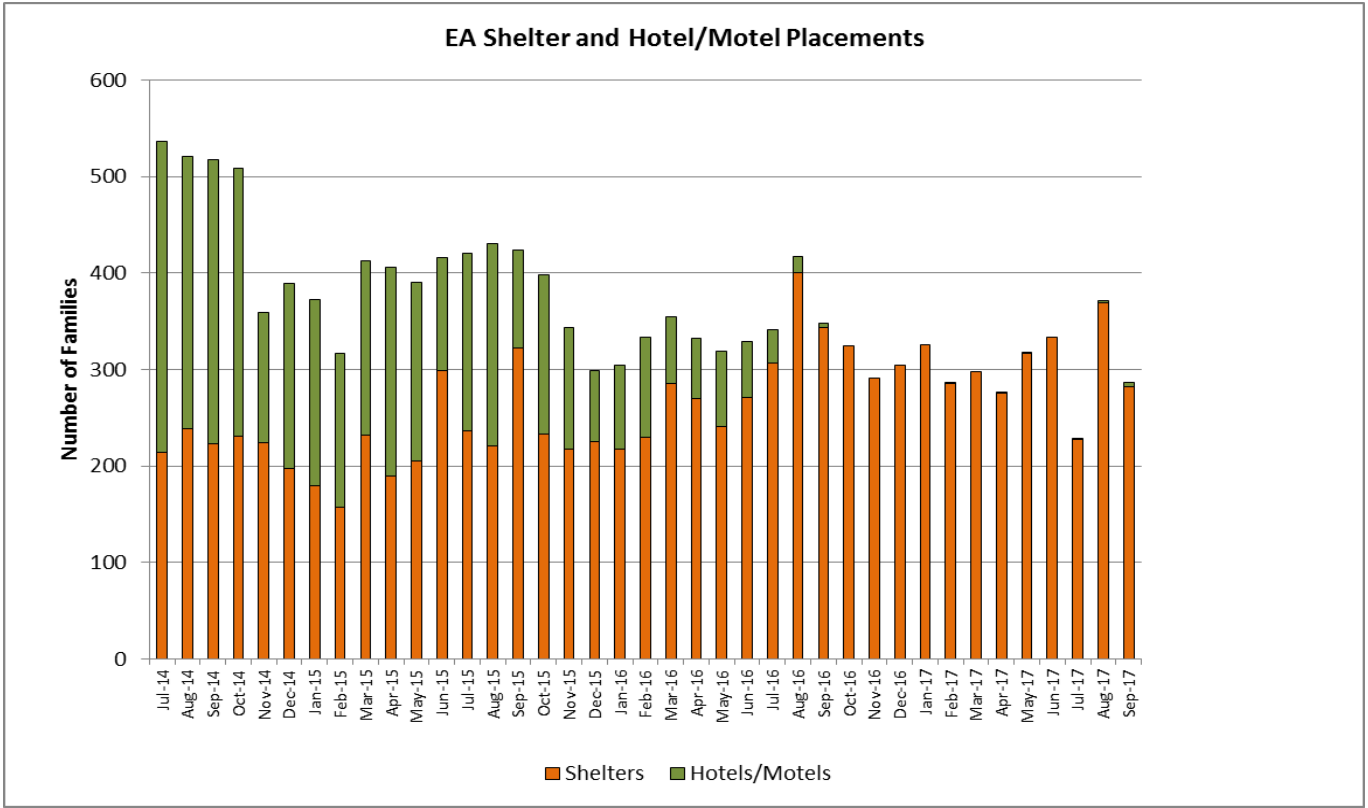
EA Placements	Sep-17		Aug-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Entering EA or HomeBASE	375	100%	465	100%	1,216	100%
Entering EA Shelter/Motels	287	77%	371	80%	957	79%
Presumptive Placements	41	11%	49	11%	134	11%
Shelters	282	75%	369	79%	949	78%
Motels	5	1%	2	0%	8	1%
HomeBASE Diversions (Front Door)	88	23%	94	20%	259	21%

EA Shelter/Motels Placements, Reasons for Homelessness

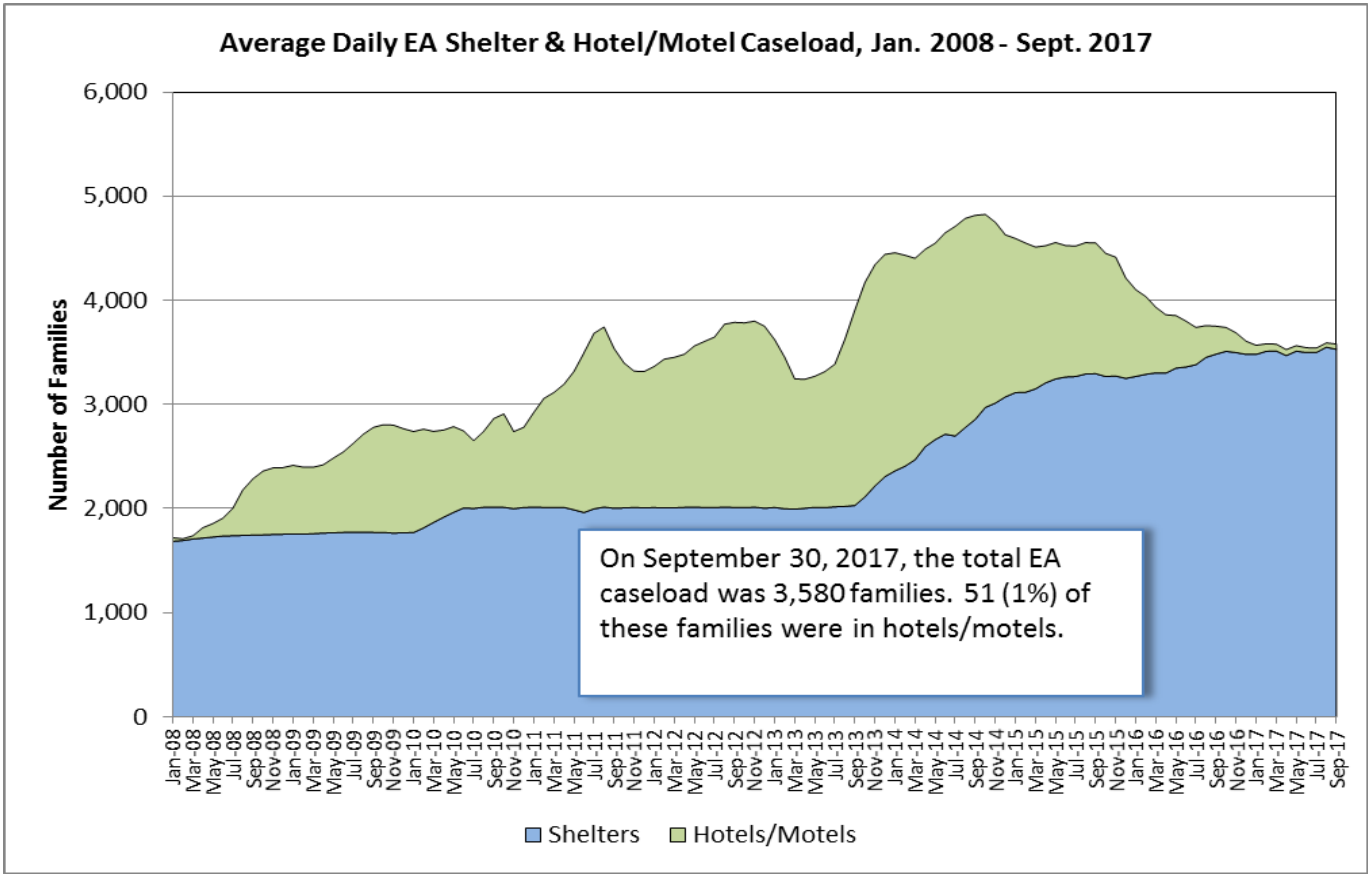
	Sep-17		Aug-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total	287	100%	371	100%	957	100%
Domestic Violence	45	16%	52	14%	144	15%
Fire/Natural Disaster	1	<1%	2	1%	3	<1%
Evict: Condemnation	5	2%	3	1%	11	1%
Evict: Excused Conduct	1	<1%	2	1%	5	1%
Evict: Foreclosure	1	<1%	2	1%	3	<1%
Evict: Non Payment - Medical	2	1%	0	<1%	2	<1%
Evict: Non Payment - Disability	3	1%	2	1%	8	1%
Evict: Non Payment - Income Loss	27	9%	23	6%	65	7%
Evict: Non Renewal of Tenancy	1	<1%	2	1%	11	1%
Threatened Evict - Unauthorized Tenant	8	3%	15	4%	52	5%
H&S: Violent Conduct	9	3%	10	3%	26	3%
H&S: Mental Illness	4	1%	4	1%	11	1%
H&S: Substance Abuse	2	1%	3	1%	6	1%
H&S: Conditions in Unit	3	1%	9	2%	19	2%
H&S: Irregular Housing situation	113	39%	146	39%	372	39%
H&S: Not Meant for Human Habitation	44	15%	76	20%	159	17%
TESI or Aid Pending	18	6%	20	5%	60	6%

Note: Families whose HomeBASE rental assistance benefit ended during the month may be placed in later months.

Sources: EA Daily Entry Reports and ASIST.



EA Caseload



Note: Methodology for calculating shelter caseload changed in FY15 from an average daily number of contracted units (minus vacancies) to an end-of-the-month count of occupied shelter units using DHCD's bed registry.

EA Exits

Families Exiting Shelter and Hotels/Motels	Sep-17		Aug-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Exits	269	100%	286	100%	838	100%
Abandoned	35	13%	39	14%	134	21%
Criminal Activity	1	<1%	1	<1%	2	<1%
Feasible Alternative Housing with HB	147	55%	141	49%	418	46%
Feasible Alternative Housing without HB	47	17%	46	16%	139	16%
Ineligible	4	1%	9	3%	22	3%
Rejected Placement	1	<1%	3	1%	9	2%
NonCompliance	7	3%	5	2%	19	2%
Temporary Shelter Interruption	23	9%	37	13%	84	8%
Other/Unknown	4	1%	5	2%	11	1%

Notes:
 Families terminated from shelter for abandoning their placements or non-compliance may return to the system pending an appeal.
 Families receiving a Temporary Shelter Interruption may return to the system within 30 days.

Types of Subsidies	Sep-17		Aug-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Families Receiving Subsidies	179	100%	151	100%	491	100%
ESG	2	1%	2	1%	8	2%
HomeBASE	147	82%	107	71%	384	78%
HUD CoC	9	5%	4	3%	21	4%
MRVP	6	3%	7	5%	18	4%
Private Subsidized Housing	12	7%	21	14%	46	9%
Section 8 Mobile Voucher	8	4%	13	9%	26	5%
Section 8 Project-Based Voucher	4	2%	3	2%	13	3%
Other Public Housing	17	9%	15	10%	38	8%
Transportation	3	2%	3	2%	9	2%

Notes:
 Families may receive multiple subsidy types. Therefore, the sum of the subsidy types do not equal the number of families.
 Data based on date of shelter/hotel exit. HomeBASE tracker data based on the date that checks are issued may vary.

RAFT - Homelessness Prevention

RAFT	Sep-17		Aug-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Families Applying	419		472		1,140	
Families Approved	370	100%	391	100%	951	100%
Asked to Leave	91	25%	115	29%	210	22%
Domestic Violence	6	2%	9	2%	80	8%
Eviction (Private)	95	26%	108	28%	270	28%
Eviction (Public/Subsidized Housing)	80	22%	57	15%	156	16%
Fire/Flood/Natural Disaster	0	0%	1	<1%	2	<1%
Foreclosure	3	1%	3	1%	7	1%
Health and Safety	9	2%	13	3%	27	3%
HomeBASE RA Expiration	2	1%	7	2%	10	1%
Severe Overcrowding	73	20%	66	17%	154	16%
Utility Shut-Off	11	3%	12	3%	35	4%
Other Crisis	0	0%	0	0%	0	0%

Expenditures

Expenditure Type	Sep-17	FY18 YTD	FY18 Budget	Percent Spent FY18 YTD
Emergency Assistance	\$14,606,245	\$43,641,680	\$154,883,948	28%
HomeBASE	\$1,488,213	\$7,708,718	\$30,147,305	26%
RAFT	\$968,445	\$3,583,247	\$13,000,000	28%

Note: Spending data are estimates since monthly invoicing was not complete at time of reporting.

**DHCD - EA Monthly Report
September 2017**

	Sept #	Sept %	Aug #	YTD	YTD (%)
Families Applying for EA					
Total	687	100%	798	2,140	100%
Boston	116	17%	137	362	17%
Central Mass	53	8%	77	183	8%
North Shore	183	27%	218	576	27%
South Shore	134	20%	174	445	20%
Western Mass	201	29%	192	574	29%
Families Placed in EA Shelter and Hotels/Motels					
Total	287	100%	371	957	100%
Boston	122	43%	140	373	39%
Central Mass	29	10%	29	79	8%
North Shore	39	14%	70	177	18%
South Shore	51	18%	65	160	17%
Western Mass	46	16%	67	168	18%
Average Daily Number of Families in Motels					
Statewide Average	46	100%	42	43	100%
Boston	21	46%	16	17	46%
Central Mass	2	4%	2	2	4%
North Shore	22	48%	23	23	48%
South Shore	1	2%	1	1	2%
Western Mass	0	0%	0	0	0%
HomeBASE Entries (Diversion and Exits)					
Total	268	100%	250	742	100%
Berkshire	1	<1%	3	6	1%
CTI	45	17%	36	119	16%
FCRHRA	0	0%	4	4	1%
HAC	2	1%	8	11	1%
WF	48	18%	49	141	19%
MBHP	56	21%	34	120	16%
RCAP	5	2%	18	35	5%
SMOC	4	1%	5	11	1%
HSSEMA	71	26%	59	194	26%
LHAND	29	11%	16	63	8%
CMHA	7	3%	18	38	5%

Notes

Average Daily Number of Families in Hotels is calculated as the average across weekly point-in-time estimates from the reported month; Hotel region indicates region of originating eligibility office.

Totals may not equal the sum or regions due to rounding.

Sources: EA Daily Entry Report, ASIST, and EA Weekly Motel Reports.

**DHCD - EA Monthly Report, Cumulative Data
September 2017**

	Current Month		Jul	Aug	FY17	
	Sept #	Sept %			YTD #	YTD %
Families Applying for EA	687	100%	655	798	2,140	100%
Boston	116	17%	109	137	362	17%
Central Mass	53	8%	53	77	183	8%
North Shore	183	27%	175	218	576	27%
South Shore	134	20%	137	174	445	20%
Western Mass	201	29%	181	192	574	29%
Health & Safety Assessment						
H&S Assessment Completed	28	100%	250	304	582	100%
Families with H&S Risk	21	75%	228	277	526	90%
Families Placed in Shelter/Motels						
Total	287	100%	299	371	957	100%
Families Placed in Motels	5	2%	1	2	8	<1%
Presumptive Placement	41	14%	44	49	134	14%
Boston	122	43%	111	140	373	39%
Central Mass	29	10%	21	43	79	8%
North Shore	39	14%	68	70	177	18%
South Shore	51	18%	44	65	160	17%
Western Mass	46	16%	55	67	168	18%
Monthly Caseload (# of Families)	09/30/17		07/31/17	08/31/17		
Total	3,580	100%	3,541	3,591	3,571	100%
Shelter	3,529	99%	3,499	3,550	3,526	99%
Hotel/Motel	51	1%	42	41	45	1%
Average Number of Families in Motels						
Statewide Average	46	100%	42	42	43	100%
Boston	21	46%	15	16	17	46%
Central Mass	2	4%	2	2	2	4%
North Shore	22	48%	24	23	23	48%
South Shore	1	2%	1	1	1	2%
Western Mass	0	0%	0	0	0	0%
Placement to Application Ratio			57.4%		56.8%	

	Sept #	Sept %	Jul	Aug	YTD #	YTD %
Reasons for Homelessness, Shelter/Motels						
Total	287	100%	299	371	957	100%
Domestic Violence	45	16%	47	52	144	15%
Fire/Natural Disaster	1	<1%	0	2	3	<1%
Evict: Condemnation	5	2%	3	3	11	1%
Evict: Excused Conduct	1	<1%	2	2	5	1%
Evict: Foreclosure	1	<1%	0	2	3	<1%
Evict: Non Payment - Medical	2	1%	0	0	2	<1%
Evict: Non Payment - Disability	3	1%	3	2	8	1%
Evict: Non Payment - Income Loss	27	9%	15	23	65	7%
Evict: Non Renewal of Tenancy	1	<1%	8	2	11	1%
Threatened Evict - Unauthorized Tenant	8	3%	29	15	52	5%
H&S: Violent Conduct	9	3%	7	10	26	3%
H&S: Mental Illness	4	1%	3	4	11	1%
H&S: Substance Abuse	2	1%	1	3	6	1%
H&S: Conditions in Unit	3	1%	7	9	19	2%
H&S: Irregular Housing situation	113	39%	113	146	372	39%
H&S: Not Meant for Human Habitation	44	15%	39	76	159	17%
Aid Pending	5	2%	8	7	20	2%
Replacement/TESI	13	5%	14	13	40	4%
Shelter and Hotel/Motel Exits						
Total	269	100%	283	286	838	100%
Abandoned	35	13%	60	39	134	21%
Criminal Activity/Fraud	1	<1%	0	1	2	<1%
Feasible Alternative Housing with HB	147	55%	130	141	418	46%
Feasible Alternative Housing without HB	47	17%	46	46	139	16%
Ineligible	4	1%	9	9	22	3%
No Show/Rejected Placement	1	<1%	5	3	9	2%
NonCompliance/Termination for Cause	7	3%	7	5	19	2%
Temporary Shelter Interruption	23	9%	24	37	84	8%
Other/Unknown	4	1%	2	5	11	1%
Hotel/Motel Exits						
Total	1	100%	3	1	5	100%
Abandoned	0	0%	0	0	0	0%
Criminal Activity	0	0%	0	0	0	0%
Feasible Alternative Housing with HB	0	0%	2	1	3	60%
Feasible Alternative Housing without HB	0	0%	0	0	0	0%
Ineligible	0	0%	0	0	0	0%
No Show/Rejected Placement	0	0%	0	0	0	0%
NonCompliance/Termination for Cause	0	0%	0	0	0	0%
Temporary Shelter Interruption	0	0%	1	0	1	20%
Other/Unknown	1	100%	0	0	1	20%

	Sept #	Sept %	Jul	Aug	YTD #	YTD %
Types of Subsidies at Exit						
Total Families Receiving Subsidies	179	100%	161	151	491	100%
ESG	2	1%	4	2	8	2%
HomeBASE	147	82%	130	107	384	78%
HUD CoC	9	5%	8	4	21	4%
MRVP	6	3%	5	7	18	4%
Private Subsidized Housing	12	7%	13	21	46	9%
Section 8 Mobile Voucher	8	4%	5	13	26	5%
Section 8 Project-Based Voucher	4	2%	6	3	13	3%
Other Public Housing	17	9%	6	15	38	8%
Transportation	3	2%	3	3	9	2%
HomeBASE Entries (Diversion and Exits)						
Total	268	100%	224	250	742	100%
Berkshire	1	<1%	2	3	6	1%
CTI	45	17%	38	36	119	16%
FCRHRA	0	0%	0	4	4	1%
HAC	2	1%	1	8	11	1%
WF	48	18%	44	49	141	19%
MBHP	56	21%	30	34	120	16%
RCAP	5	2%	12	18	35	5%
SMOC	4	1%	2	5	11	1%
HSSEMA	71	26%	64	59	194	26%
LHAND	29	11%	18	16	63	8%
CMHA	7	3%	13	18	38	5%
HomeBASE Diversion by Region						
Total	88	100%	77	94	259	100%
Berkshire	1	1%	0	2	3	1%
CTI	29	33%	22	27	78	30%
FCRHRA	0	0%	0	2	2	1%
HAC	1	1%	1	3	5	2%
WF	18	20%	16	21	55	21%
MBHP	4	5%	5	4	13	5%
RCAP	1	1%	0	1	2	1%
SMOC	0	0%	0	1	1	<1%
HSSEMA	29	33%	26	23	78	30%
LHAND	5	6%	4	7	16	6%
CMHA	0	0%	3	3	6	2%

	Sept #	Sept %	Jul	Aug	YTD #	YTD %
HomeBASE Shelter Exits by Region						
Total	178	100%	146	150	474	100%
Berkshire	0	0%	2	0	2	<1%
CTI	16	9%	16	9	41	9%
FCRHRA	0	0%	0	2	2	<1%
HAC	1	1%	0	5	6	1%
WF	30	17%	28	28	86	18%
MBHP	52	29%	24	27	103	22%
RCAP	4	2%	12	17	33	7%
SMOC	4	2%	2	4	10	2%
HSSEMA	42	24%	38	36	116	24%
LHAND	22	12%	14	7	43	9%
CMHA	7	4%	10	15	32	7%
HomeBASE Hotel Exits by Region						
Total	2	100%	1	6	9	100%
Berkshire	0	0%	0	1	1	11%
CTI	0	0%	0	0	0	0%
FCRHRA	0	0%	0	0	0	0%
HAC	0	0%	0	0	0	0%
WF	0	0%	0	0	0	0%
MBHP	0	0%	1	3	4	44%
RCAP	0	0%	0	0	0	0%
SMOC	0	0%	0	0	0	0%
HSSEMA	0	0%	0	0	0	0%
LHAND	2	100%	0	2	4	44%
CMHA	0	0%	0	0	0	0%
RAFT						
Total Applying	419		249	472	1,140	
Total Approved	370	100%	190	391	951	100%
Asked to Leave	91	25%	4	115	210	22%
Domestic Violence	6	2%	65	9	80	8%
Eviction (Private)	95	26%	67	108	270	28%
Eviction (Public/Subsidized Housing)	80	22%	19	57	156	16%
Fire/Flood/Natural Disaster	0	0%	1	1	2	<1%
Foreclosure	3	1%	1	3	7	1%
Health and Safety	9	2%	5	13	27	3%
Severe Overcrowding	2	1%	1	7	10	1%
Utility Shut-Off	73	20%	15	66	154	16%
Other Crisis	11	3%	12	12	35	4%
No Crisis	0	0%	0	0	0	0%