

Grantee: Massachusetts

Grant: B-13-DS-25-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-13-DS-25-0001

Obligation Date:**Award Date:****Grantee Name:**

Massachusetts

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$7,210,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,960,134.00

Estimated PI/RL Funds:**Total Budget:**

\$7,210,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Disaster Recovery Action Plan

FY 2013

Massachusetts

Community Development Block Grant Program

Commonwealth of Massachusetts

Deval Patrick, Governor

Department of Housing and Community Development

Aaron Gornstein, Undersecretary

September 3, 2013

Revised: October 9, 2013

Revised March 25, 2014

INTRODUCTION

The Commonwealth of Massachusetts is required to publish an Action Plan for Disaster Recovery (Action Plan) that describes the proposed use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Disaster Relief Appropriations Act of 2013 (Public Law 113-2) for disaster relief of unmet needs resulting from five (5) storm events that occurred during 2011 and 2012. These five events – two severe winter storms, a tornado, Tropical Storm/Hurricane Irene and Hurricane Sandy – resulted in the following federal disaster declarations applicable to all 14 Massachusetts counties.

ØFEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

ØFEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

ØFEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

ØFEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex &



Worcester Counties)

ØFEMA Disaster 4097: Hurricane Sandy 10/27/12 – 11/8/12 (Barnstable, Bristol, Dukes, Nantucket, Plymouth & Suffolk Counties)

This Action Plan is required, pursuant to the U.S. Department of Housing and Urban Development's Notice of Funding Availability, provided in Federal Register / Volume 78, Number 103, Docket No. FR-5696-N-03. This document will describe:

- § The effects of the disasters, and the State and Federal responses to date;
- § The Commonwealth's assessment of need and strategy for Disaster Recovery;
- § Eligible affected areas and applicants;
- § The methodology to be used to distribute funds to those areas and applicants;
- § Activities for which funding may be used;
- § The Commonwealth's public outreach and citizen participation process used to develop the Action Plan.

This Action Plan, and subsequent amendments, will be used by the Department of Housing and Community Development (DHCD) to guide the distribution of funds.

Disaster Damage:

y) of CDBG-DR funds toward meeting unmet housing, infrastructure, business and job retention/creation, public service, public facility, disaster recovery planning and other needs in counties designated as Presidential Disaster Areas. Amendments to this Plan will be made as additional funds are obligated and for the reasons identified in the section titled Action Plan Amendments.

The Act provides that funding under the CDBG-DR Program must be used "for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster."

The Federal Register Notice also imposes strict expenditure and compliance deadlines on the Commonwealth. Accordingly, HUD is allowing Grantees to request less than the full funding amount in a Partial Action Plan. The Commonwealth of Massachusetts, like other states to which CDBG-DR Program funds were allocated by HUD, will pursue incremental obligation of the funding to support its relief and restoration programs and activities to ensure compliance with HUD's deadlines. Specifically, the Commonwealth is requesting that HUD make \$3,638,739 million available immediately upon approval of this Action Plan.

With respect to CDBG-DR Program eligible activities, the State must also ensure that at least 50% of its CDBG-DR grant funds are used for activities that benefit low- and moderate-income ("LMI") persons. LMI persons are defined for the purposes of the CDBG-DR Program as persons and families whose income does not exceed 80% of the area median income ("AMI"), as determined by HUD. This 50% requirement applies to the Commonwealth's expenditure of the entirety of the funding, less administration and planning, and does not apply to each individual program or activity. For the purposes of the total CDBG-DR allocation, this would mean a minimum of \$3,424,750 of these funds must be obligated to the national objective of benefitting low- and moderate- income persons.

As set forth in the Federal Register Notice, the funding cannot be used for any of the following: to assist second homes (as defined in IRS Publication 936); and to assist private utilities or organizations.

In addition, all expenditures of the funding, other than Administration and Planning, must meet at least one of the three federally-mandated national objectives: low- and moderate-income benefit; elimination of slums or blight; and urgent need.

Any activity not listed in the Housing and Community Development Act, as modified by the Federal Register Notice, is not an activity for which any of the funding can be used unless a specific waiver of such ineligibility has been granted by HUD and/or the federal Office of Management and Budget. HUD has granted a number of general program waivers which have provided greater flexibility to the administration of the program.

Action Plan Contact
Mark Siegenthaler, Community Development Manager
Department of Housing and Community Development
100 Cambridge Street, Suite 300
Boston, MA 02114
Phone: (617) 573-1426
Email: Mark.Siegenthaler@state.ma.us

Disaster Damage:

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DISASTER-RELATED IMPACTS

As detailed in the narratives contained Appendix 2, five (5) disaster events occurred in the Commonwealth between January 2011 and December 2012 that are the declared disaster storms for the CDBG-DR funding available to the Commonwealth. The events affected all 14 counties and 351 municipalities at some time during the two-year period. Consequently, the entire population of Massachusetts was affected by one or more of the events.

A statistical view of the Commonwealth, at that time, is contained in Table 1. The tables also break out statistics for Hampden County, identified by HUD as a "most impacted and distressed county".

Table 1.
Demographics
MA
Hampden County
Population, 2012 estimate
6,646,144



465,923
 White persons percent,2012
 83.70%
 84.00%
 Black or African American persons, 2012
 7.90%
 10.50%
 American Indian and Alaska Native persons,2012
 0.50%
 0.80%
 Asian persons,2012
 5.80%
 2.20%
 Native Hawaiian and Other Pacific Islander persons,2012
 0.10%
 0.20%
 Two or More Races,2012
 2.00%
 2.40%
 Hispanic or Latino,2012
 10.10%
 22.00%
 White, not Hispanic or Latino,2012
 75.80%
 66.60%
 High school graduate or higher,percent of persons age 25+,2007-2011
 88.90%
 83.50%
 Bachelor's degree or higher,percent of persons age 25+, 2007-2011
 38.70%
 23.90%

Housing units,2011
 2,818,940
 192,197
 Homeownership rate,2007-2011
 63.60%
 63.00%
 Housing units in multi-unit structures, percent,2007-2011
 41.80%
 38.80%
 Median value of owner-occupied housing units,2007-2011
 \$343,500
 \$202,500
 Building permits,2012 nbsp
 11,111
 330
 Households,2007-2011
 2,522,409
 177,954

Per capita income in the past 12 months,2007-2011
 \$35,051
 \$25,363
 Median household income,2007-2011
 \$65,981
 \$48,866
 Persons below poverty level, percent,2007-2011
 10.70%
 16.60%
 SOURCE: American Community Survey (ACS) 2006 – 2011 Five-Year estimates

DISASTER ASSISTANCE

The CDBG Disaster Recovery Program is designed to supplement other forms of assistance. Private insurance,Federal Emergency Management Agency (FEMA)programs, andSmall Business Administration (SBA)loans are the primary sources of disaster assistance available to property owners in thecounties designated as Presidential Disaster Areas.

UNMET NEEDS

The impacts of the June 1, 2011 Tornado, Tropical Storm Irene and Hurricane Sandy exceed the available primary disaster assistance. To address the reamfdanDeel



Disaster Damage:

ment allocated CDBG-DR funds to Massachusetts for use in 2013. To date, the unmet needs described below have been identified by State agencies, municipalities, and public housing authorities. However, as recovery from these disasters proceeds, and insurance benefits/SBA loans are realized, additional unmet needs may be identified. Additional unmet needs will be documented in Action Plan amendments.

The Commonwealth's needs assessment involved the following:

1. Outreach to units of general local government and non-profit organizations, regional planning agencies, community development corporations, other interested parties, and consultation with the Department of Housing and Community Development (DHCD) Public Housing Division on behalf of eligible public housing authorities and shelters.
2. Review of Letters of Interest solicited directly from municipal officials and other interested parties.
3. Review of documents available from FEMA, the Massachusetts Emergency Management Agency (MEMA), the SBA, the Towns of Monson and West Springfield, local media and other sources regarding impacts and disaster assistance.
4. Coordination with other state and federal funding agencies involved in response and recovery efforts.

Outreach efforts by the Department of Housing and Community Development (DHCD) are described in the Citizen Participation section of this Action Plan. The request for Letters of Interest is attached as Appendix 5.

Unmet Public Assistance Needs

Table 2.

FEMA Public Assistance Preliminary Damage Estimates (all categories)

,</>
#1959
#1994
#4028
#4051
#4097
TOTALS
A
\$312,000
\$8,794,285
\$2,836,400
\$55,695,688
\$2,097,465
\$69,735,838
B
\$19,545,550
\$5,311,318
\$1,180,100
\$9,330,936
\$2,252,329
\$37,620,233
C
\$0
\$113,105
\$9,969,677
\$81,500
\$190,463
\$10,354,745
D
\$0
\$48,051
\$9,026,500
\$283,200
\$433,171
\$9,790,922
E
\$10,000
\$10,022,270
\$0
\$345,608
\$6,216,781
\$16,594,659
F
\$0
\$261,124



\$2,037,400
 \$463,657
 \$859,989
 \$3,622,170
 G
 \$0
 \$58,618
 \$35,000
 \$12,389,920
 \$10,159,100
 \$22,642,638
 TOTALS
 \$19,867,550
 \$24,608,771
 \$25,085,077
 \$78,590,509
 \$22,209,298
 \$170,361,205

Table 3.
FEMA Public Assistance Preliminary Damage Estimates (permanent work only)

Category
 #1959
 #1994
 #4028
 #4051</a;
 C\$0
 \$11310\$969,77
 \$0,45<mp;p;gD</

Disaster Damage:

p;nbs; Unmet need

High Priorities

- Projects benefitting low and moderate income persons and fulfillment of low and moderate income National Objective funding level requirements
- Projects addressing unmet needs in communities that have 51% or more low and moderate income residents
- Infrastructure and public facilities activities that primarily address unmet, disaster-related conditions and that further community recovery

Moderate Priorities

- Housing rehabilitation activities that primarily address unmet, disaster-related conditions
- Infrastructure and public facilities activities that address general rehabilitation needs in addition to unmet, disaster-related conditions
- Economic Development activities that primarily address unmet, disaster-related conditions

Low Priorities

- Housing rehabilitation activities that address general rehabilitation needs in addition to unmet, disaster-related conditions
- Projects located in jurisdictions already receiving CDBG-DR funds
- Multiple activities in the same community (except in Hampden County)
- Projects addressing conditions exacerbated by the named Declarations
- Reimbursement for past expenditures
- Geographic distribution

Eligible projects identified in the initial letters of interest have been divided into three categories. Category 1 projects are recommended for approval as part of the Action Plan. The projects are listed in Table 8; Appendix 5 contains summary descriptions of these projects. Before a contract can be executed by DHCD, complete application materials must be submitted online and reviewed for each Category 1 project. Upon approval of this Plan and the proposed projects, DHCD will provide further application guidance and assistance to communities.

Category 2 projects are those letters that propose Housing Rehabilitation activities. DHCD has funded significant levels of housing rehabilitation through its annual CDBG program in many communities. Several letters of interest have been received from communities that are recipients of CDBG housing rehabilitation fund. Asnicateabove, forCDBG-DRDHCDntendsto prioriize fundng to husing rehabilitatioactivities that primarily address unmt, disaster-related conitions. The Categoryresondens will be requested to prvide additional information tesurthathe posed rehaillitaton activits areconsistet with DHCD'sprioritiesor CDBG-DR funded rehabilitaton acvities. /pgt; p>nsp;Several aditioal submissions (Category 3) expressed interest and identified potentially eligible activities ofhigh omderate priir



Disaster Damage:

gt;
\$0
\$48,051
\$9,026,500
\$283,200
\$433,171
\$9,790,922
E
\$10,000
\$10,022,270
\$0
\$345,608
\$6,216,781
\$16,594,659
F
\$0
\$261,124
\$2,037,400
\$463,657
\$859,989
\$3,622,170
G
\$0
\$58,618
\$35,000
\$12,389,920
\$10,159,100
\$22,642,638
TOTALS
\$10,000
\$10,503,168
\$21,068,577
\$13,563,885
\$17,859,504
\$63,005,134
FEMA Public Assistance Grants (as of 8/20/13)
\$0
\$4,156,516
\$18,365,837
\$4,163,566
\$2,383,062
\$29,068,981
UNMET NEED
\$10,000
\$6,346,652
\$2,702,740
\$9,400,319
\$15,476,442
\$33,93,153
1959: Severe Storm, January 2011
Category A: Debris Removal
1994: Tornado
Category B: Emergency Protective Measures
4028: Tropical Storm Irene
Category C: Roads & Bridges
4051: Severe Storm, October 2011
Category D: Water Control Facilities
4097: Hurricane Sandy
Category E: Buildings & Equipment
Category G: Other (parks, rec. facilities, etc.)

Impact and need data by County for each disaster is contained in Appendix 4.

Unmet Housing Needs
Table 4. Housing Impact
Disaster Declaration
Destroyed
Major Damage
Minor Damage
Affected
Total Impacted Housing Units
Tornado (#1994)
319



600
 300
 250
 1,469
 Tropical Storm Irene (#4028)
 84
 246
 43
 67
 440

403
 846
 343
 317
 1,909
 SOURCES: FEMA, SBA

Table 5. Housing Unmet Need
 Preliminary Damage Assessment (PDA) – Housing
 Estimated Housing Damage: Disaster 1994
 \$32,057,019
 Estimated Housing Damage: Disaster 4028
 \$ 9,601,830
 Total Estimated Housing Damage
 \$41,658,849

Housing Assistance
 FEMA IA: #1994
 \$ 3,015,224
 FEMA IA: #4028
 \$ 5,303,982
 SBA Homeowner Assistance: #1994
 \$11,369,100
 SBA Homeowner Assistance: #4028
 \$ 1,733,300
 State Tornado-related Housing Rehabilitation Assistance

\$ 564,000
 Total Assistance Provided
 \$21,985,606
 PDA Less Federal Assistance
 \$19,673,244
 SOURCES: FEMA, SB
 Sbsp;
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 In Ma201, the Commonwealth awaed5,0,priaebth

Disaster Damage:

Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities severely affected by the tornadoes. Among the provisions of the program design were requirements that at least 60% of the funds benefit households with incomes that do not exceed 80% of AMI, and at least 85% of the funds benefit households with incomes that do not exceed 100% AMI. More detailed information regarding the program is contained in Appendix 2.

Unmet Economic Assistance Needs
 Table 6.
 Storm
 Business Assistance Requested
 SBA Business Loans Provided
 Unmet Need
 Tornado (#1994)
 \$8,828,000
 \$2,398,300
 \$6,429,700
 Tropical Storm Irene (#4028)
 \$1,025,000
 \$854,700
 \$170,300
 TOTALS
 \$9,853,000
 \$3,253,000
 \$6,600,000



In many ways, the economic effects and full impacts of the designated disasters may never be known. As indicated above, SBA loans were provided in response to only two of the five disasters. No identifiable industry type was particularly affected by the disasters.

Business recovery funds and services from three regional agencies working to help businesses and their communities were made available in response to the same two disasters. The recovery funds are part of a \$600,000 grant from the federal Economic Development Administration to Common Capital, the Scibelli Enterprise Center (SEC), and the Pioneer Valley Planning Commission. The funds and services are available to businesses in Hampden, Hampshire, Franklin, and Berkshire counties severely affected by flooding and damage from the tropical storm and in tornado-damaged areas of Springfield, West Springfield, Westfield, Brimfield, and Monson.

Common Capital provides \$500,000 towards the creation of a business recovery loan fund for repair and renovation of buildings and facades, landscaping, and infrastructure of businesses that were damaged by the storms. Funds also may be used to provide working capital for business recovery and business growth of existing businesses as well as new start-up businesses in the disaster recovery communities.

In addition to capital, businesses will also have access to mentoring services and space at the Scibelli Enterprise Center. Businesses can benefit from the advice and expertise of seasoned regional professionals and entrepreneurs committed to helping business owners succeed. Facilities, including the use of conference rooms, at the SEC may also be made available to the businesses as needed. The Pioneer Valley Planning Commission will also integrate business needs into regional disaster preparedness and recovery planning.

METHOD OF DISTRIBUTION

HUD allocated CDBG Disaster Recovery funds based on the best available Disaster Declaration impact and untested HUD's allocation methodology is described in Appendix A of the Federal Register Volume 78, Number 103, Doct N.F-5903. Overall, a total of \$29,106,000 has been allocated to Massachusetts.

Disaster Damage:

Hampden County is designated a "most impacted and distressed county". A minimum of 80% of the grant funds must be expended in Hampden County and this is accomplished through the direct allocation of \$21,896,000 to the City of Springfield and the required use of \$1,388,800 in state-allocated funds.

The Commonwealth has been allocated \$7,210,000 in CDBG-DR funds. As noted above, \$1,388,800 of this amount must be obligated to projects in Hampden County and the balance – \$5,821,200 – is available for projects in the rest of the state. Consistent with program requirements, \$360,500 (5%) will be set aside for administrative purposes (\$69,440 for activities in Hampden County and \$291,060 for activities in the rest of the state).

Total funds available for activity costs (less administration) are \$1,319,360 for activities in Hampden County and \$5,530,140 in the rest of the state. Of this combined amount available for activities - \$6,849,500, at least fifty percent (50%) or \$3,424,750, must benefit low or moderate income persons. The remaining funds will be awarded to proposals that meet any of the three National Objectives.

Table 7 details the available amounts and requirements covered by this Action Plan.

Table 7.

Total Commonwealth Allocation
Amount designated for Hampden County
Amount available for the balance of MA counties
Amount available for administration
Minimum amount required to benefit LMI persons
\$7,210,000
\$1,388,800
\$5,821,200
\$360,500
\$3,424,750

Eligible Counties and Applicants

All units of general local government in Massachusetts are eligible to apply for CDBG-DR funds based on the named Presidential Disaster declarations.

As provided in Docket No. FR-5696-N-03, requirements of 42 U.S.C. 5306 are waived to the extent necessary to allow a state to use its disaster recovery grant allocation directly to carry out state-administered activities. DHCD reserves the right to distribute CDBG-DR funds to a state agency or to a direct sub-recipient of the state but does not anticipate doing so. Non-profit organizations serving LMI persons are also eligible direct sub-recipients.

Every activity must meet one of the CDBG national objectives: Benefiting Low and Moderate Income Persons; Preventing or Eliminating Slums or Blight; and Meeting Urgent Needs.

Limitation on Eligible Locations



Within Massachusetts, generally only projects and activities located outside of Coastal Barrier Resource System (CBRS) Units will be eligible for CDBG-DR funds, pursuant to HUD guidance provided March 19, 2013. Locations of CBRS Units are available on the U.S. Fish and Wildlife Service website, at <http://www.fws.gov/CBRA/Maps/Mapper.html>. Furthermore, no activity in an area delineated as a special flood hazard area or equivalent in FEMA's most recent and current data source will be eligible unless the activity is designed or modified to minimize harm to or within the floodplain. Actions to minimize harm must include the following: (1) new construction and substantial improvements to one foot above the base flood elevation or existing structures;

Disaster Damage:

Consistent with U.S. Executive Order 11988 and 24 CFR part 55.

Eligible Activities

The overall list of eligible CDBG activities is set forth by 42 U.S.C. 5305 and amended by FR- 5696-N-03.

Examples of eligible activities include:

§ Constructing or rehabilitating public facilities such as streets, and water, sewer and drainage systems, government buildings, and neighborhood centers;

§ Rehabilitation of homes and buildings damaged by the disaster;

§ Purchase of damaged properties in a flood plain and relocating residents to safer areas;

§ Homeownership activities such as down payment assistance, interest rate subsidies and loan guarantees for disaster victims;

§ Economic development activities;

§ Public services (generally limited to no more than 15 percent of the grant); and,

§ General administration costs (limited to no more than five (5) percent of the grant)

HUD's Environmental Review Procedures and Floodplain Management regulations, codified at 24 CFR 58 and 24 CFR 55, respectively, apply.

Housing Activities

CDBG-DR funds may be used for assisting LMI households with rehabilitation, reconstruction, mitigation, clearance and demolition activities to address unmet housing needs as a result of the declared disasters. Second homes, as defined in IRS Publication 936 (mortgage interest deductions), are not eligible for CDBG-DR funds.

Eligible Housing Activities include, but are not limited to:

1. Rehabilitation/reconstruction of existing LMI housing
2. Clearance and removal of debris on LMI properties, and adjacent properties
3. Demolition of structures on LMI properties

Public Facilities and Infrastructure Activities

CDBG funds may be used for projects that will repair, rehabilitate, or modify public infrastructure and facilities affected by the disaster.

Examples include repair, rehabilitation, and replacement of water and sewer systems, streets, storm drainage, and public buildings (eligible public buildings include structures for both citizen use and local government administration), and payment of non-federal share for emergency repairs.

Economic Recovery

CDBG-DR funds may be used for rehabilitation of small businesses, as defined by IRS Publication 936, which suffered physical damage to property or equipment due to the disaster. All economic recovery activities shall predominately benefit LMI persons, under the LMI Jobs National Objective.

Eligible Economic Recovery Activities include:

1. Rehabilitation/reconstruction of existing businesses damaged during the declared disasters.
2. Replacement of fixed equipment damaged during the declared disasters.
3. Clearance and removal of debris resulting from the declared disasters.
4. Business relocation cost, pursuant to the Uniform Relocation Act;

Mitigation activities are only allowed if they are necessary to further the operation of the business due to ongoing severe storm danger, and can be utilized under the LMI Jobs National Objective. Funds will be distributed to units of general local government, which will then distribute

Disaster Damage:

Losses to business owners.

Planning Activities

CDBG-DR funds may be used for the development of disaster recovery or hazard mitigation policies, plans, and capacity building. Disaster recovery planning includes mapping, specific comprehensive plan updates, zoning/building code ordinance revisions, floodplain/coastal hazard plans, recovery ordinances, coastal hazard studies directly related to impacts of the disaster, infrastructure and engineering studies necessary for disaster recovery and mitigation, and updating building requirements. All planning activities must relate to the one of the events covered by the Presidential Declarations.



Administration

Grant administration, including grant administration by sub-recipients will include direct personnel expenses (salary and fringe benefits), direct and indirect expenses, equipment, consultants, and other operating expenses involved in selection, funding, assisting, and monitoring sub-grantee projects, detailed quarterly reporting to DHCD and HUD, and documentation of adherence to all laws and regulations.

Project Selection

On August 2, 2013, DHCD requested letters of interest from units of general local government in Massachusetts counties affected by the events covered in the Presidential Declarations (see Appendix 3). Respondents were asked to submit a narrative describing each project and address specific questions used to determine eligibility. Twenty-seven (27) municipalities responded with requests for 32 projects with cost estimates exceeding the State's total CDBG-DR allocation.

DHCD is responsible for verifying that each proposed project addresses the impacts of at least one declared disaster, fulfills at least one CDBG national objective and meets threshold and eligibility requirements as articulated in the request for Letters of Interest and federal regulations.

The Letters of Interest received by DHCD ultimately reflect the actual remaining need in communities affected by the designated disasters. A significant period of time has elapsed since many of the storm events damaged the Commonwealth and this has affected the identification and submission of projects. Just as initial estimates indicated the greatest expected need for infrastructure repairs, the Letters of Interest requested significantly greater amounts of funding to address unmet infrastructure needs than any other activity. No proposals were received, for example, for economic development or economic recovery activities. SBA data provided demonstrates emergency response activity in this subject area based on assistance as a result of two of the five declared disasters.

Information about the Letters of Interest received is included in Appendix 6.

In order to address this expression of need indicated by respondent community factors and priorities the Department considered evaluating proposals include, but are not limited to, the following:

Threshold Criteria

- National Objective
- Another regulatory requirement
- Federal
- State
- Local

Recovery Needs:

Hammett touched down in the City of Westfield (Hampden County) and traveled eastward for approximately 39 miles before lifting in the Town of Charlton. The tornadoes were responsible for three deaths and over 300 injuries. Violent winds caused damage in two dozen communities. Preliminary damage assessments determined that at least 319 homes were destroyed and another 600 suffered major damage, almost 300 suffered minor damage and another 250 residences were impacted. The preliminary damage estimate to individuals and households was \$8,029,191, and to local governments and private non-profits for emergency work or the replacement of facilities that were damaged was \$24,782,299.

On June 3, 2011, Federal, State and local officials surveyed the area and began preliminary damage assessments. The most severe impacts were to public facilities and private residences and businesses in Hampden County and the Towns of Sturbridge and Southbridge in Worcester County. Hundreds of homes were completely destroyed, leaving thousands homeless. The impacts also included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, and vast amounts of debris and damage to vegetation. Numerous schools were completely or partially destroyed and some remained closed for the remainder of the school year. The Town of Monson lost its Police Station and Town Hall, compromising their ability to perform administrative and public safety functions. The Town's only grocery store was closed for three months, leaving many who did not have means of travelling to another community without food supplies. In Worcester County there was tremendous localized impact to the Towns of Southbridge and Sturbridge. Southbridge hosts a regional airport, a regional hospital, multiple state agencies and a Community College. The impact of the tornado compromised the town's ability to serve as a regional hub for these entities. Main roadways were blocked for days in Southbridge, 79 buildings were impacted and a 56 unit residential apartment building was lost. The Southbridge Municipal Airport had major damage, including the destruction of 12 hangar spaces. The path of destruction had similar results in neighboring Sturbridge. There was substantial damage to both private and public property, including fallen trees, loss of power, telephone, and cable and Internet service. Public property suffered substantial damage. The security perimeter and access to the Stallion Hill Water Tank, the Sturbridge Cooperative Nursery School building, recreational fields, Recreation Department storage shed and equipment, the access road, perimeter and electrical system at Well #3 all were damaged by high wind and fallen trees.

Response

A state of emergency was declared by Governor Deval L. Patrick at on June 1, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation coordinated requests for assistance and dispersed personnel and commodities to the affected areas.

Disaster Damage:

Due to the lack of sufficient detail to be recommended at this time. Additional information will be requested. All Category 2 and 3 respondents are listed in Tables 9 and 10.

The remaining letters of interest will remain in consideration during the time in which detailed applications are submitted and



final determinations of eligible, feasibility and funding amounts are made. However, DHCD reserves the right to solicit additional letters of interest and proposals for projects consistent with the Department's CDBG-DR priorities and program requirements.

All projects must submit complete applications for review by DHCD prior to any award of funds. In addition to detailed descriptions of the proposed activities to be conducted, applicants must submit information normally required by and identified in applications to the state's CDBG Small Cities program including program design details, a management plan and other organizational materials to ensure that the grantee has the capacity, or has budgeted to provide the capacity, to effectively carry out the proposed activities.

In some case, the Letters of Interest received by DHCD included projects that did not meet eligibility requirements. Ineligible projects were not evaluated further. If a respondent submitted both eligible and ineligible projects, only the eligible projects were evaluated.

This Action Plan allocates \$3,638,739 to eligible activities. A minimum of 50% of the State's total allocation must be expended on activities primarily benefiting low and moderate income persons. Forty-four percent (44%) of the funds for the currently proposed projects are designated for activities primarily benefiting LMI persons. The remaining 56% is allocated to activities meeting either of the other National Objectives.

In future substantial amendments to this Action Plan, DHCD will allocate CDBG-DR funds in proportion to the required activity levels for National Objectives, with approximately 60% designated for LMI projects and 40% to other National Objectives. A minimum of \$3,424,750 will ultimately be designated for LMI projects.

The award of funds for activities in Hampden County must equal or exceed \$1,388,800 of the Commonwealth's CDBG-DR gain. This Action Plan proposes toward \$1,172,085, or 3% of the Category 1 awards to Hampden County activities. Within Hampden County, damage estimates and unmet needs in the communities directly affected by the 2011 tornado event exceeded impacts in other communities as a result of other declared disaster events.

The remaining letters of interest submitted by municipalities and the proposed award of funds in this Action Plan generally reflect the higher concentration of impacts in communities affected by the two hurricane events in western and coastal communities.

Table 8.

Municipality
 County
 Project Name
 Project Type
 National Objective
 Project Cost
 Award Amount
 Berkshire
 Charles Street Bridge
 Public Facilities
 LMI
 \$240,71
 \$250,000

Disaster Damage:

Ashfield
 Franklin
 Smith Branch Road reconstruction
 Public Facilities
 Urgent Need
 \$368,026
 \$6,974
 \$375,000
 Buckland
 Franklin
 Clesson Brook Rd. Bridge rehabilitation
 Public Facilities
 Urgent Need
 \$570,000
 \$30,000
 \$600,000
 Chester
 Hampden
 Hampden Street water main replacement
 Public Facilities
 LMI
 \$286,980
 15,105
 \$302,085



Fairhaven
 Bristol
 Union Wharf Building
 Public Facilities
 Slums & Blight
 \$143,750
 \$6,250
 \$150,000
 Monson
 Hampden
 Park Road Drainage Project
 Public Facilities
 Urgent Need
 \$120,000
 \$0
 \$120,000
 Northbridge
 Worcester
 Rockdale Youth Center
 Public Facilities
 Urgent Need
 \$571,654
 \$30,000
 \$601,654
 Savoy
 Berkshire
 Black Brook Rd. design
 Public Facilities design
 Urgent Need
 \$167,500
 \$7,500
 \$175,000
 West Springfield
 Hampden
 Union Street Park
 Public Facilities
 LMI
 \$712,500
 \$37,500
 \$750,000
 Williamstown
 Berkshire
 Southworth St. extension
 Public facilities
 LMI
 \$300,000
 \$15,000
 \$315,000
 Total

\$3,483,781
 \$154,958
 \$3,638,739
 Category 1 Projects

Table 9.
 Category 2 Projects
 Municipality
 County
 Project Name
 Project Type
 Ashfield
 Franklin
 Regional Housing Rehabilitation Program



Housing
 Hubbardston
 Worcester
 Housing Rehabilitation program
 Housing/p>
 strong&t;p>Noron
 HousingAuthorit- Woodlandseadows draiage /p>
 Housin
 Rockland
 Plymouth
 p>Housing Rehabilitaion
 Housig
 p>ebster/p>
 Worcestr
 Housing Rehabilitation
 Housing
 Monson
 Hampden
 Regional Housing Rehabilitation Program
 Housing

Table 10.
 Category 3 Projects
 Municipality

Proect Name
 Project Type
 National Objective
 Colrain
 Berkshire
 Town Highway Garage Reconstruction
 PubliFacilities
 <>LMI
 <&t;Holan
 Hamden
 Overthe Top Roadranage poject
 Public Facilities
 UrgentNeed
 Performance Reporting

The Deprent wilusHD-povided spreadsheets for tracking both project anfinancial performance of the CDBG-DR assistance activities underway. Updated spreadsheets will be availableon the DCDDBG-DR webpage

Disaster Damage:

t:
 <>/p>

<http://www.mass.gov/hed/community/funding/community-development-block-grant-disaster-recovery-.html>

Planning and Coordination

The Department coordinated the collection of disaster-related information regarding needs and conditions from a variety of sources – regional planning agencies, the Massachusetts Emergency Management Agency (MEMA), the Division of Public Housing – and will continue to consult with these entities to ensure that funded CDBG-DR activities are consistent with local and regional planning efforts otherwise in effect in communities.

Construction Methods

All activities involving construction or rehabilitation will be required to meet building codes and standards adopted and enforced by the Commonwealth of Massachusetts, as well as local ordinances that exceed state codes and standards.



All construction will be encouraged to be designed to achieve maximum energy efficiency to the extent that this can be accomplished on a cost-effective basis, considering construction and operating costs over the life cycle of the structure.

In order to better ensure a sustainable long-term recovery, sub-recipients must elevate (or may, for certain non-residential structures, flood proof) new construction and substantially improved structures to 1) one foot higher than the latest Federal Emergency Management Agency (FEMA) issued base flood elevation, including any applicable FEMA advisory base flood elevations, or 2) the elevation required by Massachusetts state building code, whichever method is higher.

Refer to the section on Eligible Locations for restrictions on activities in special flood hazard areas and the Coastal Barrier Resource System.

These requirements will be enforced through the following steps:

- requirements shall be outlined in grant agreements with sub-recipients;
- sub-recipients shall be obligated to include requirements in design, construction, and remediation subcontracts;
- sub-recipients shall monitor compliance in conjunction with local building officials;
-

Additional Residential Construction Requirements

For residential buildings (including single family and multifamily), all new construction and replacement of substantially damaged buildings must meet one of the following industry recognized Green Building Standards:

1. ENERGY STAR (Certified Homes or Multifamily High Rise);
2. Enterprise Green Communities;
3. LEED (NC, Homes, Midrise, Existing Buildings OM, or Neighborhood Development);
4. U.S. Green Building Council (USGBC) Green Building Standard;
-
-
- EPA Indoor AirPlus (ENERGY STAR prerequisite);
5. any other equivalent comprehensive green building program

Rehabilitation of non-substantially damaged residential buildings must apply all applicable



Disaster Damage:

le measures on thHUD CPGreen Building Retrofit Checklist, available at ,
http://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/communitydevelopment/programs/drsi/afwa.

Provision of Disaster Resistant Housing for All Income Groups

DHCD has received limited requests for assistance to public housing authorities and transitional housing affected by the declared disasters and no housing activities are proposed in this partial Action Plan. Should the Plan be amended to include housing activities, proposals will be required to address how the requested activities: support the needs of families that are homeless or at risk becoming homeless; prevent low-income individuals and families with children from becoming homeless; and, the special needs of persons who are not homeless but require supportive housing. As long as funds are available, the Department will support all viable proposals for public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units meeting the LMI Housing National Objective and applicable State affordability restrictions.

DHCD encourages the provision of housing for all income groups that is disaster-resistant through the programs and activities identified in the Commonwealth's Consolidated Plan 2010-2014, including the Homelessness Prevention and Rapid Re-housing Program, and the Neighborhood Stabilization Program.

Housing and individual needs continue to be met through the FEMA Individual Assistance Program, through volunteer activities and other service organizations, and through the numerous Continuums of Care provided by local Community Action Programs and non-profit organizations.

Displacement

The projects proposed in this Action Plan do not result in any displacement of persons or entities.

Affirmatively Furthering Fair Housing

In January 2014, DHCD completed work on its latest Analysis of Impediments to Fair Housing Choice (AI). The Department looks forward to working with a number of partners in addressing the impediments discussed in the AI.

</>

DHCD's AI now available online at: <http://www.mass.gov/hed/docs/dhcd/hd/fair/2013analysis.pdf>.

This DRGR Action Plan currently contains no housing activities. A discussion of the relationship between housing activities and the impediments identified in the AI will be contained in future amendments.



CITIZEN PARTICIPATION

Outreach Efforts

DHCD invited representatives of local governments and other interested parties to an information session regarding the CDBG-DR program. The invitation is contained in the program announcement (see Appendix 5).

Disaster Damage:

The Meeting was held at Union Station in Worcester on Tuesday, August 13, 2013.

A request for Letters of Interest (see Appendix 5) was sent via email on August 2, 2013 to representatives of each eligible municipality and other interested parties. The Letters of Interest directly identified the activities described in this Action Plan.

Public Comments and Notification

DHCD has posted its draft Action Plan for the use of the CDBG-DR funds, and will post any substantial amendment to the plan online at <http://www.mass.gov/dhcd> for a period of not less than seven (7) calendar days; public comments will be accepted during this time. Adequate notification will be given to local and regional planning commissions, units of local government, and public housing authorities.

ACTION PLAN AMENDMENTS

This document is a partial Action Plan. The balance of the Commonwealth's CDBG-DR allocation will be obligated in amendments to this Action Plan. Substantial amendments will be subject to the Citizen Participation process described below.

Amendment of the Plan

Criteria for Amendment of the Plan

Should DHCD determine that the plan or any of its elements should undergo significant revision or change, the following criteria will be used to define "substantial change:"

Discontinuance or addition of activities or programs included in this Plan



Redefinition of the number and type of program beneficiaries in the Plan

The number of people estimated to benefit from a program falls below the minimum number stated in the Plan

Amendments to the Consolidated Plan, Notice and Opportunity for Comment

If an amendment to the Action Plan becomes necessary, the same notice and comment periods will be followed as were followed with the development of the Plan. A summary of comments received will be attached to the substantial amendment of the Plan. A summary of the comments and Department responses will be attached to the substantial amendment of the Action Plan.

Recovery Needs:

APPENDICES

Appendix 1:	Certifications
Appendix 2:	Disaster Impact Narratives
Appendix 3:	Disaster Declaration Maps
Appendix 4:	Impact and Need Data by County
Appendix 5:	Request for Letters of Interest
Appendix 6:	Submitted Projects List
Appendix 7:	Proposed Project Activity Descriptions
Appendix 8:	Public Notice of Action Plan Comment Period and Response to Comments
Appendix 9:	Program Income, Monitoring Standards and Detection of Fraud, Waste and Abuse

Appendix 1: Certifications

24 CFR 91.225 and 91.325 are waived. Each State or UGLG receiving a direct allocation under the Notice must make the following certifications with its Action Plan.

- a. The grantee certifies that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within its jurisdiction and take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard (see 24 CFR 570.487(b)(2) and 570.601(a)(2)). In addition, the grantee certifies that agreements with subrecipients will meet all civil rights related requirements pursuant to 24 CFR 570.503(b)(5).
- b. The grantee certifies that it has in effect and is following a residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the CDBG program.
- c. The grantee certifies its compliance with restrictions on lobbying required by 24 CFR part 87, together with disclosure forms, if required by part 87.
- d. The grantee certifies that the Action Plan for Disaster Recovery is authorized under State and local law (as applicable) and that the grantee, and any entity or entities designated by the grantee, possess(es) the legal authority to carry out the program for which it is seeking funding, in accordance with applicable HUD regulations and this Notice.
- e. The grantee certifies that activities to be administered with funds under this Notice are consistent with its Action Plan.&a



Recovery Needs:

Date
Massachusetts Department of Department of Housing and Community Development

Appendix 2: Disaster Impact Narratives

FEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

Impact

A severe winter storm resulting in record snowfall began in the early evening hours of January 11, 2011 and continued with significant accumulation through January 12, 2011. The most significant impacts were the record snowfall rates and snowfall totals in the affected counties of Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk, Suffolk, and Worcester. This resulted in the four (4) major highway systems being almost impassable for 24 hours. High winds brought down trees and power lines, causing over 227,087 power outages statewide. Six local shelters opened in response to the power outages. The storm's impact also disrupted the state's infrastructure system, including the cancellation of service at numerous local and regional train and bus lines, three regional airports, and airline service at Logan International Airport. Massachusetts Bay Transit Authority (MBTA) Commuter Rail lines had significant delays and shutdowns and the MBTA Boat service was suspended throughout the 24 hour period. More than 600 schools throughout the state were closed. State offices were closed on January 12 because of the effect of the storm on travel. Twenty-six emergency operation centers were activated and 18 local states of emergency were declared. The preliminary public damage estimate was \$19,867,550.

Response

The Massachusetts Department of Transportation (MassDOT) mobilized over 3,900 pieces of equipment in an effort to clear roadways. MassDOT deployed crews, snowplows and trucks across the state to remove snow through plowing, de-icing, salting and sanding of roadways and other facilities. Local government also responded in a similar way. At the peak of the storm, tandem trailers and propane tankers were restricted from travel on Massachusetts Turnpike (I-90) and the speed limit for all vehicles was reduced to 40 mph. A state of emergency was declared by Governor Deval L. Patrick at 12:00 pm on January 12, 2011. Numerous State agencies and organizations reported to the State Emergency Operations Center to provide personnel and resources to alleviate the impacts of the disaster. In addition, the 255 communities in the eight severely impacted counties allocated substantial public safety, public works and emergency management resources.

FEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

Impact

Three tornadoes (one EF3 and two EF1) and destructive thunderstorms traversed a significant portion of Western and Central Massachusetts.

Recovery Needs:

is requesting letters of interest from cities and towns describing local and regional disaster recovery projects or activities. All proposed projects must be in response to the following Disaster Declarations.

ØFEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

ØFEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

ØFEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

ØFEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

ØFEMA Disaster 4097: Hurricane Sandy 10/27/12 – 11/8/12 (Barnstable, Bristol, Dukes, Nantucket, Plymouth & Suffolk Counties)

HUD has further determined that a minimum of \$1,388,800 must be provided to Hampden County. To ensure timely expenditure of funds, all funding must be expended within two years of the date HUD obligates the funds to the grantee (DHCD). At least 50% of DHCD's funding must directly benefit low and moderate income individuals. Funds must be used to support projects that directly address the impacts of the Presidentially- Declared Disasters listed above.

DHCD is requesting letters of interest from cities and towns for potential CDBG-Disaster Recovery projects/ activities by August 20th, 2013. Eligible projects/activities will be considered for inclusion in an Action Plan being developed by the Department. Submission of a letter of interest does not guarantee funding. Communities that are unable to submit a letter of interest by August 20th may have the opportunity to submit information at a later date. The Action Plan will outline the initial proposed uses of the CDBG-DR funds and the methodology for selecting additional, future projects. The Action Plan will be posted for public comment and submitted to HUD for its approval. DHCD may amend the Action Plan to include additional projects and activities at a later date.

More information on eligibility requirements may be found at: <http://www.mass.gov/hed/community/funding/community-development-block-grant-disaster-recovery-.html>



DHCD will hold an information session regarding the CDBG-DR program at 1:00 pm on Tuesday, August 13, 2013 at Union Station in Worcester, MA. Please see the attached map and directions. Please contact Mark Siegenthaler, Community Development Manager (mark.siegenthaler@state.ma.us or 617-573-1426) or Patricia Roushaneai, Senior Program Representative (patricia.rousaneai@state.ma.us or 617-573-1427) for further CDBG-DR Program information.

Interested parties should email a letter of interest by August 20th, 2013, including the following required information, to Mark Siegenthaler at mark.siegenthaler@state.ma.us (include phone number):

Project/Activity Name, Community, County and Physical Address
 Project or Activity Description:
 How does the project directly address the impacts of a Presidentialy Declared Disaster?

Recovery Needs:

Environmental Police provided specialty units and personnel to help with law enforcement and aerial surveillance as requested by local communities. The National Guard activated 600 troops to support critical logistical and security missions including providing firefighting support, law enforcement, and wellness checks and operating Chicopee Armory as a distribution point for supplies. The Department of Public Safety coordinated and performed over 1,400 structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation and removed debris to allow emergency access to critical facilities and supplied a generator to Brimfield in support of a town shelter. The Commonwealth's primary emergency telephone call center received over 1,300 storm related calls. Three storm assistance centers were opened in Springfield, Monson, and Southbridge to consolidate all available services to meet the needs of local residents.

In May, 2012, the Commonwealth awarded \$564,000, appropriated by the Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities targeting the most severely affected communities: Agawam, Brimfield, Charlton, Monson, Southbridge, Springfield, Sturbridge, Westfield, West Springfield, and Wilbraham. Funds were targeted to those homeowners, including owner-occupied and rental units; single family and multi-family, affordable and market rate units that were affected by the storm. At least 60% of the funds were required to benefit households whose income did not exceed 80% of the median income, up to 25% of these funds could benefit household whose income fell between 80% and 100% of the median income and 15% of the funds had no income restriction. Requests were prioritized according to need with high priority for those homeowners who needed assistance that would allow them to re-occupy their homes. The next priority was directed at those who needed to remove a health or safety issue within the primary residence, and the lowest priority was for residents that needed help to eliminate a health or safety issue on their property.

The table below is a summary of that assistance to date.

TORNADO RESPONSE HOUSING REHABILITATION PROGRAM

Municipality
 Funds Committed
 # of Households
 Low
 Medium
 High

Agawam
 7,900
 1
 7,900
 0
 0

Brimfield
 86,398
 8
 63,898
 22,500

Charlton
 15,355
 1
 15,355
 0
 0

Monson
 57,737
 6
 42,737
 15,000
 0



Southbridge
57,060
5
27,060
30,000
0

Springfield
132,534
14
104,584
27,950
0

Sturbridge
4,919
0

West Springfield
35,905
4
35,905
0
0

Recovery Needs:

West Springfield
35,905
4
35,905
0
0

Wilbraham
81,831
9
43,440
38,391
0

TOTAL
\$ 479,639

\$ 340,879
\$111,341
\$27,419

71.1%
23.22%
5.72%

(Source: Pioneer Valley Planning Commission Summary Report)

FEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden,



Hampshire, Norfolk & Plymouth Counties)

Impact

Hurricane Irene, a Category I hurricane that crossed Massachusetts on August 27–28, 2011, resulted in one death and other 100 injuries. Preliminary damage assessments determined that at least 84 homes were destroyed and another 246 suffered major damage, 43 suffered minor damage and another 67 residences were impacted. The preliminary damage estimate to individuals and households was \$9,601,830 and to local governments and private non-profits for emergency work or the replacement of facilities, including significant damage to roads and bridges that were impacted, was \$25,085,077.

There was major damage in Berkshire and Franklin Counties, including at least 198 homes in the Berkshire County town of Williamstown. The storm and associated severe flooding washed out numerous roads and bridges, completely isolating whole communities. Trees and power lines were also knocked down and caused over 670,000 utility customers to lose power statewide and damaged critical infrastructure. In addition to the tropical storm force winds, according to the National Weather Service, over 9 inches of rain fell in parts of Berkshire County which caused severe flooding of the Hoosic River in the Town of Williamstown. Franklin County received nearly 10 inches of rain, causing several rivers to reach record flood levels, which caused major flooding and bridge washouts in surrounding communities. The flood waters inundated water and waste water facilities and septic systems, dislodged propane and gas tanks, contaminating much of the flood water and homes affected by the flood waters.

Preliminary damage assessments indicated that the most severe impacts were to the public facilities and private residences and businesses in Berkshire and Franklin Counties. The impacts included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, washed out roads and bridges and damage to vegetation. Hundreds of homes had wind and flooding damage. Numerous schools were similarly damaged, which delayed the start of school. The communities of Williamstown, Becket and North Adams suffered significant damage. In Williamstown, 198 major roads were closed by flooding and many septic systems were damaged. The County of Adams suffered flooding in the town of North Adams.

Recovery Needs:

Major damage to water well supplies, the Town of Hadley's Highway Department building's foundation was washed away.

Response

A state of emergency was declared by Governor Deval L. Patrick on August 26, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation (MassDOT) provided crews for road clearing, heavy equipment to local communities and assisted with debris clearance and damage assessments. Massachusetts State and Environmental Police provided specialty units and personnel to help with law enforcement, rescue operation, and aerial surveillance as requested by local communities. The National Guard activated 2,500 troops to assist in traffic control, road clearing, emergency road construction and well-being checks. The Department of Public Safety coordinated and performed hundreds of structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation (DCR) and removed debris to allow emergency access to critical facilities, inspected numerous bridges, and supplied generators. The Commonwealth's primary emergency telephone call center received over 5,000 storm related calls.

FEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

Impact

A severe winter storm beginning on October 29 and ending on October 30, 2011, resulted in record snowfall in Berkshire, Franklin, Hampden, Hampshire, Middlesex and Worcester counties. As a result of the storm, up to 32 inches of heavy wet snow fell; damaging wind gusts of up to 70 mph and freezing temperatures caused significant tree and power line damage. There were widespread power outages that took days and in some cases weeks to restore. Nearly 700,000 residences and businesses were without power, forcing as many as 2,000 residents to seek housing in shelters. There were six storm related deaths.

Response

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 29, 2011. The preliminary damage estimate was \$19,647,627. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed 60 private tree crews and procured emergency generators for critical facilities. The National Guard activated nearly 400 troops to assist in debris clearing, shelter support, law enforcement and well-being checks. Crews and heavy equipment were provided by the Massachusetts Department of Conservation and Recreation (DCR) to clear trees and debris. The Massachusetts Department of Transportation (MassDOT) provided emergency road clearing.

Environmental Police engaged in search and rescue operations. Massachusetts Department of Transportation (MassDOT) provided emergency road clearing.

Recovery Needs:

ong>

Impact

Hurricane Sandy, a Category 1 hurricane, impacted the Commonwealth with significant storm surge, torrential rain and damaging tropical storm force winds. Coastal gusts of 65-80 mph resulted in major power losses and evacuations of coastal communities. The coastline experienced a storm surge resulting in flooding and extensive damage to roads, beaches and coastal facilities. More than 80 communities declared local states of emergency. The main pier in Oak Bluffs was completely destroyed and the docking facilities that service the commercial fishing fleet and ferries on Nantucket had significant damage. The tourism industry and commercial shellfish industry were greatly impacted. There was significant beach erosion and damage to private homes, businesses, infrastructure, public facilities and sea walls. Preliminary damage assessments conducted by FEMA, MEMA and local communities estimated the damage in Barnstable, Bristol, Dukes, Nantucket, Plymouth, and Suffolk counties to exceed \$22.2 million.

Response



A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 27, 2012. The National Guard activated 1,400 troops for debris clearance, transportation, search and rescue missions and to perform well-being checks. All non-emergency state offices were closed. The Massachusetts Department of Public Safety provided staff and vehicles to assess damage. The Massachusetts Department of Transportation (MDOT) provided crews and heavy equipment for road clearing. The Massachusetts Department of Conservation and Recreation (DCR) monitored dams with structural concerns, and provided personnel and heavy equipment to assist with debris removal. Massachusetts State and Environmental Police provided specialty units, personnel and boats to help with law enforcement and rescue operations. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas.

Appendix 3: Disaster Declaration Maps

Note: No map available for Massachusetts Severe Winter Storm and Snowstorm (DR-1959)
 Incident period: January 11, 2011 to January 12, 2011
 Major Disaster Declaration declared on March 7, 2011

Appendix 4: Impact and Need Data by County

FEMA 1959: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Berkshire
 Essex
 Hampden
 Hampshire
 Middlesex
 Norfolk
 Suffolk
 Total
 \$0
 \$
 \$28,000
 \$30,000
 \$312,000
 \$66,740
 \$56,900
 \$4,964,510
 \$3,200

Recovery Needs:

7,707
 \$3,033,651
 \$19,545,550
 C
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 D
 \$0
 \$0
 \$0
 \$0
 \$0



\$0
 \$0
 \$0
 \$0
 E
 \$0
 \$0
 \$0
 \$0
 \$0
 \$10,000
 \$0
 \$0
 \$10,000
 F
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 G
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 TOTALS
 \$668,714
 \$2,784,034
 \$1,878,397
 \$586,900
 \$4,964,451
 \$2,623,696
 \$3,327,707
 \$3,033,651
 \$19,867,550

FEMA 1959: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Berkshire
 Essex
 Hampden
 Hampshire
 Middlesex
 Norfolk
 Suffolk
 Worcester
 TOTALS
 C
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 D
 \$0
 \$0
 \$0



\$0
 \$0
 \$0
 \$0
 \$0
 \$0
 F
 \$0
 \$0
 \$0
 \$0
 \$0
 \$10,000
 \$0
 \$0
 \$10,000
 F
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 G
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 TOTALS
 \$0
 \$0
 \$0
 \$0
 \$0
 \$10,000
 \$0
 \$0
 \$10,000

FEMA 1994 Public Assistance Preliminary Damage Estimates (all categories)

Category
 Hampden
 Worcester
 TOTALS
 A
 \$8,396,615
 \$397,670
 \$8,794,285
 B
 \$5,143,552
 \$167,766
 \$5,311,318
 C
 \$85,000
 \$28,105
 \$113,105
 D
 \$48,051
 \$0
 \$48,051
 E



\$10,006,500
 \$15,770
 \$10,022,270
 F
 \$257,124
 \$4,000
 \$261,124
 G
 \$58,618
 \$0
 \$58,618
 TOTALS
 \$23,995,460
 \$613,311
 FEMA 4028 Public Assistance Preliminary Damage Estimates (all categories)
 Category
 Franklin
 TOTALS

Recovery Needs:

A
 \$0
 \$2,836,400
 \$2,836,400
 B
 \$150,000
 \$1,030,100
 \$1,180,100
 C
 \$2,119,000
 \$7,850,677
 \$9,969,677
 D
 \$0
 \$9,026,500
 \$9,026,500
 E
 \$0
 \$0
 \$0
 F
 \$0
 \$2,037,400
 \$2,037,400
 G
 \$0
 \$35,000
 \$35,000
 TOTALS
 \$2,269,000
 \$22,816,077
 \$25,085,077

FEMA 1994 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Hampden
 Worcester
 TOTALS
 C
 \$85,000
 \$28,105
 \$113,105
 D
 \$48,051
 \$0
 \$48,051
 E
 \$10,006,500



\$15,770
 \$10,022,270
 F
 \$257,124
 \$4,000
 \$261,124
 G
 \$58,618
 \$0
 \$58,618
 TOTALS
 \$10,455,293
 \$47,875
 \$10,503,168

FEMA 4028 Public Assistance Preliminary Damage Estimaes (Permanent Work Only)

Category
 Berkshire
 Franklin
 TOTALS
 C
 \$2,119,000
 \$7,850,677
 \$9,969,677
 D
 \$0
 \$9,026,500
 \$9,026,500
 E
 \$0
 \$0
 \$0
 F
 \$0
 \$2,037,400
 \$2,037,400
 G
 \$0
 \$35,000
 \$35,000
 TOTALS
 \$2,119,000
 \$18,949,577
 \$21,068,577

FEMA 4051: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Berkshire
 Essex
 Franklin
 Hampden
 Hampshire
 Middlesex
 Norfolk
 Worcester
 TOTALS
 A
 \$175,329
 \$319,239
 \$818,680
 \$38,731,508



\$2,986,220
 \$6,602,378
 \$794,534
 \$5,267,800
 \$55,695,688
 B
 \$325,037
 \$501,207
 \$251,711
 \$2,250,827
 \$818,593
 \$1,465,903
 \$1,403,383
 \$2,314,275
 \$9,330,936
 C
 \$0
 \$0
 \$0
 \$30,000
 \$0
 \$50,500
 \$0
 \$1,000
 \$81,500
 D
 \$0
 \$0/p>
 \$5,00
 <&m;a:g&tg;,0\$p>p>\$283,20/>/p>,
 p>pgam;lt/&g;
 0
 \$9,608
 \$6,000/p>
 \$141,00
 \$113,500</></&;
 \$0
 <->\$14,500/p>
 p>\$38&am;t;gt;F&l;/>
 \$
 \$0
 \$300

Recovery Needs:

p>\$48,000
 \$0
 \$365,357
 \$0
 \$50,000
 \$463,657
 G
 \$0
 \$0
 \$12,278,000
 \$30,200
 \$74,220
 \$0
 \$7,500
 \$12,389,920
 TOTALS
 \$500,366
 \$830,054
 p>\$1,137,691
 \$53,531,835
 \$3,860,513
 \$8,836,858
 \$2,197,917
 \$7,695,275
 \$78,590,509



FEMA 4051: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
Berkshire
Essex
Franklin
Hampden
Hampshire
Middlesex
Norfolk
Worcester
TOTALS
C
\$0
\$0
\$0
\$30,000
\$0
\$50,500
\$0
\$1,000
\$81,500
D
\$0
\$0
\$52,500
\$25,500
\$165,000
\$0
\$40,200
\$283,200
E
\$0
\$9,608
\$67,000
\$141,000
\$0
\$113,500
\$0
\$14,500
\$345,608
F
\$0
\$0
\$300
\$48,000
\$0
\$365,357
\$0
\$50,000
\$463,657
G
\$0
\$0
\$12,278,000
\$30,200
\$74,220
\$0
\$7,500
\$12,389,920
TOTALS
\$0
\$9,608
\$67,300
\$12,549,500
\$55,700
\$768,577
\$0
\$113,200
\$13,563,885



FEMA 4097: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Barnstable
 Bristol
 Dukes
 Nantucket
 Plymouth
 Suffolk
 TOTALS

A
 \$319,533
 \$772,440
 \$317,250
 \$2,136
 \$458,780
 \$227,326
 \$2,097,465

B
 \$237,199
 \$690,589
 \$114,900
 \$30,581
 \$528,124
 \$650,936
 \$2,252,329

C
 \$103,000
 \$47,691
 \$1,000
 \$10,000
 \$27,000
 \$1,772
 \$190,463

D
 \$137,15
 \$349,000
 \$0
 \$289,717
 \$0
 43,171
 \$90545
 \$118,690

\$0
 \$21,657,900
 \$216,781

F
 \$564,133
 \$30,00

Recovery Needs:

\$0
 \$135,067
 \$25,000
 \$859,989
 G



\$179,500
 \$30,123
 \$9,723,342
 \$127,000
 \$72,135
 \$27,000
 \$10,159,100
 TOTALS
 \$1,172,671
 \$2,230,015
 \$10,186,492
 \$169,717
 \$1,725,369
 \$6,725,034
 \$22,209,298

FEMA 4097: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Barnstable
 Bristol
 Dukes
 Nantucket
 Plymouth
 Suffolk
 TOTALS
 C
 \$103,000
 \$47,691
 \$1,000
 \$10,000
 \$27,000
 \$1,772
 \$190,463
 D
 \$137,105
 \$6,349
 \$0
 \$0
 \$289,717
 \$0
 \$433,171
 E
 \$90,545
 \$118,690
 \$0
 \$0
 \$214,546
 \$5,793,000
 \$6,216,781
 F
 \$105,789
 \$564,133
 \$30,000
 \$0
 \$135,067
 \$25,000
 \$859,989
 G
 \$179,500
 \$30,123
 \$9,723,342
 \$127,000
 <>
 \$72,135
 \$27,000
 \$10,159,100
 TOTALS
 \$615,939
 \$766,986



\$9,754,342
\$137,000
\$738,465
\$5,846,772
\$17,859,504

Appendix 5: Request for Letters of Interest

Commonwealth of Massachusetts
Department of Housing &
Community Development
Deval L. Patrick, Governor u Aaron Gornstein, Undersecretary

100 Cambridge Street, Suite 300
Boston,
Massachusetts 02114 www.mass.gov/dhcd
617.573.1100

Recovery Needs:

; 617.573.1100xxx

DATE: August 2, 2013
TO: All Interested Parties in Massachusetts
FROM: Massachusetts Community Development Block Grant Program
RE: Funding Opportunity: Community Development Block Grant-Disaster Recovery (CDBG-DR) funds
The Massachusetts Department of Housing and Community Development (DHCD) is eligible to receive and will be applying for \$7,210,000 in CDBG-DR funding from the US Department of Housing and Urban Development (HUD). CDBG-DR funds may be used only for specific disaster recovery-related purposes (see below). Recovery efforts may involve housing, infrastructure and prevention of further damage to affected areas. The use of CDBG-DR funds may not duplicate funding available from the Federal Emergency Management Agency, the Small Business Administration, and the US Army Corps of Engineers.

Project/activity examples include:

- § Constructing or rehabilitating public facilities such as streets, and water, sewer and drainage systems, government buildings, and neighborhood centers;
- § Rehabilitation of homes and buildings damaged by the disaster;
- § Purchase of damaged properties in a flood plain and relocating residents to safer areas;
- § Homeownership activities such as down payment assistance, interest rate subsidies and loan guarantees for disaster victims;
- § Economic development activities;
- § Public services (generally limited to no more than 15 percent of the grant); and
- § General administration costs (limited to no more than five (5) percent of the grant)

Eligible activities must meet at least one of three program national objectives: benefit to persons of low- and moderate- income, aid in the prevention or elimination of slums or blight, or meet other urgent community development needs. Projects/activities must be undertaken in compliance with all applicable Federal and State rules and regulations including, but not limited to environmental review, flood insurance requirements, Davis Bacon wage rates, and federal procurement standards. All housing rehabilitation, reconstruction and new construction should be designed to incorporate principles of sustainability. At a minimum, HUD requires grantees to meet the following criteria:
1. The project must be a direct result of a disaster.
2. The project must be a direct result of a disaster.
3. The project must be a direct result of a disaster.
In addition, DHC

Recovery Needs:

categories 1, 2 or 3.

Appendix 9: Program Income, Monitoring Standards and Detection of Fraud, Waste and Abuse



Program Income

DHCD-funded activities under CDBG-DR will not generate Program Income. Further, as provided in the CDBG-DR Certification documents:

9.

a. If revenue-generating activities (e.g., rehabilitation, economic development loans) will be undertaken by the program participant, has the participant developed standards to track and disburse the program income (for an eligible use)?

Yes
No
N/A

Provide Cross-Reference to Standards:
Both CDBG/GMS and MMARS track program income

b. Does the program participant have a system and standards for tracking program income generated by subrecipients or other entities to which funds are passed through?
[24 CFR 570.502(a)(4), 24 CFR 570.489(d)]

Yes
No
N/A

Provide Cross-Reference to Standards:
Same as above

c. If program income will be retained by a subrecipient or pass-through entity, does the program participant have a system and standards for ensuring that such income is reported in a timely and accurate manner?

Yes
No
N/A

Provide Cross-Reference to Standards:
CDBG/GMS tracks program income in "real time"

d. Upon expiration of any agreements between the program participant and a subrecipient and/or pass-through entity, does the participant have standards to ensure:

- i. the timely and accurate transfer of any funds to be returned to the participant; and/or
- ii. the timely and accurate transfer of outstanding loans or accounts receivable?

Yes/p>/p&g;
p><>No;/gt;/p>
p>/A

Provide Cro-Refernce to Stndards :
CDBG/GMS grat cloe-out procedures;
sub-recieientsontinue to reportrogram income in CDB/GMS
> /p>
<>



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/p>
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<>Des the program participant have standards that explain howit will comply with the requirements governing threceipt of, andeportinon the use of,rgram icome in the DRGR Sysem? (NOTE: program incoe, other than program income depositedin revolving funds, must be disbursed in payment of prgracostprior tmkng furtherash wihdrwals.)
[24 CFR 570.5(a)(, 24 CFR 570.504b), 24 C

Recovery Needs:

aster(s) in Massachusetts? Which Declaration is addressed? What unmet need is being addressed?

Project's ability to benefit persons of low- and moderate- income, aid in the prevention or elimination of slums or blight, or meet other urgent community needs:

Project Budget (identify all sources & uses including known & expected match):

Project Timeline (identify expected start, project implementation, completion date – within 18 months – and any potential impacts to the timeline):

Applicant involvement in disaster recovery efforts to-date:

nbs;

Appendix 6: Submitted Projects List
DHCD CDBG-DR Program

Municipality
County
Project Name
Type
National Objective
Budget Estimate
Comments
1
Adams
Berkshire
Charles Street Bridge
Public Facilities
LMI
\$250,000
Category 1
2
Ashfield
Franklin
Smith Branch Road reconstruction
Public Facilities
Urgent Need
\$375,000
Category 1

Regional Housing Rehabilitation Program

Housing
LMI/Urgent Need
\$588,000
Category 2
3
Becket
Berkshire
Walker Brook culverts
Public Facilities
Urgent Need
\$133,125
4
Brookfield
Worcester
Stump removal, trimming

\$125,000
5



Buckland
 Franklin
 Bridge rehabilitation
 Public Facilities
 Urgent Need
 \$600,000
 Category 1
 6
 Colrain
 Berkshire
 Town Highway Garage
 Public Facilities
 LMI
 \$1,000,000
 Category 3
 7
 Fairhaven
 Bristol
 Union Wharf Building
 Public Facilities
 Slums & Blight
 \$150,000
 Category 1
 8
 Hubbardston
 Worcester
 Housing Rehabilitation Program
 Housing
 LMI/Urgent Need
 \$330,000
 Category 2
 9
 Nantucket
 Nantucket
 Baker Road Relocation
 Public Facilities
 Urgent Need
 \$11,000,000
 10
 Northbridge
 Worcester
 Rockdale Youth Center
 Public Facilities

 \$613,654
 Category 1
 11
 Norton
 Bristol
 Housing Authority - Woodlands Meadows drainage
 Public Facilities
 LMI
 \$100,000
 Category 2
 12
 Quincy
 Plymouth
 Parkhurst Marsh stormwater

 Public Facilities
 ,/p>
 p>lt> symp;&gasymp;g;&l;/&t
 \$260,0
 <>13
 sp&872bpGossmanam;l;/&m;gt/p>
 Pubic Facillies</>
 LM
 \$969,000
 1
 ockland/p>
 Plymouth</>
 nbsp;
 \$341,57/p>
 Ctegrory 2



<>15/p>

Commu

Recovery Needs:

ity Center
Public Facilities

\$286,100

16

Savoy

Berkshire

Black Brook Rd. design

Public Facilities design

Urgent Need

\$175,000

Category 1

17

Sturbridge

Worcester

Champeaux Road

Public Facilities

\$1,437,500

18

Walker Pond

Public Facilities

\$2,333,392

19

Templeton

Worcester

Housing Authority - Phoenix Court siding

Housing

LMI

\$375,000

20

Ware

Hampshire

WWTF generator

Public Facilities

LMI

\$200,000

21

Washington

Berkshire

Eden Glen Bridge

Public Facilities

Urgent Need

\$130,000

22

Webster

Worcester

Housing rehabilitation

Housing

\$341,575

Category 2

23

Fire Station roof

Public Facilities

\$199,725

24

Burying Overhead Utilities

Public Facilities

\$345,000



25
 Williamstown
 Berkshire
 Southworth St. extension
 Public facilities
 LMI
 \$315,000
 Category 1
 Total Requested
 \$22,973,646
 Total available
 \$5,821,200
 1
 Chester
 Hampden
 Hampden Street water main replacement
 Public Facilities
 LMI
 \$302,085
 Category 1
 2
 Chicopee
 Hampden
 Chicopee tree management
 Public Facilities

 \$120,225
 3
 Holland
 Hampden
 Over the Top Road drainage
 Public Facilities

 \$60,000
 Category 3
 4
 Monson
 Hampden
 Regional Housing Rehabilitation Program w/Brimfield, Wilbraham
 Housing
 LMI/Urgent Need
 \$540,000
 Category 2
 5

 Park Road Drainage Project
 Public Facilities
 Urgent Need
 \$120,000
 Category 1
 6
 West Springfield
 Hampden
 Union Street Park
 Public Facilities
 LMI
 \$1,000,000
 Category 1
 Total Requested
 \$2,142,310
 Minimum available
 \$1,388,800
 Total Requested
 \$25,115,956
 Total available
 \$7,210,000

Appendix 7: Proposed Project Activity Descriptions



Grantee/Responsible Entity: Town of Adams
Activity Title: Charles Steetridge Reconstitution

Activity Type: Infrastructure Repairs

National Objective: National Objective: National Objective

Recovery Needs:

Area-Wide LMI Benefit (Town of Adams is 57.8% LMI)

Budget: \$250,000

Disaster, Impact and Unmet Need: The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.

Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

Grantee/Responsible Entity: Town of Ashfield & Franklin County Regional

Activity Title: Smith Branch Road Reconstruction Project – Smith Road, Ashfield, MA

Activity Type: Infrastructure Repairs

National Objective: Urgent Need

Budget: \$375,000

Disaster, Impact and Unmet Need: As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Activity Description: Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. Once funding is received, the town will commence the engineering and permitting activities on this project immediately. The bulk of the construction activity would be started at the beginning of the 2014 construction season (weather permitting) and would be completed by September of 2014.



Proposed Accomplishments/Performance Measures: Reconstruction of 2, 718 linear feet of roadway.

Grantee/Responsible Entity: Town of Buckland

Activity Title: Clesson Brook Rd. Bridge Rehabilitation

National Objective: Urgent Need

Budget: \$600,000

Disaster, Impact a

Recovery Needs:

Unmet Need:

The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire trucks and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description:

Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Proposed Accomplishments/Performance Measures: Rehabilitation of 35 linear foot bridge

Grantee/Responsible Entity: Town of Chester

Activity Title: Hampden Street Water Main Restoration Project

Activity Type: Public Facilities



National Objective: Low-and Moderate Income area benefit

Budget: \$302,085

Disaster, Impact and Unmet Need:

Tropical storm Irene damaged the water main located under Walker Brook at the Hamden Street Bridge intersection. Its subsequent removal from services is attributed in its entirety to FEMA Disaster 4028. The disconnection of this section of the water line has allowed the Town's water system to continue to operate, but has eliminated an important loop in the distribution system and is not a long-term solution to address the damage sustained in the storm.

Activity Description:

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook support beam to the Hamden Street Bridge, minimizing the threat of damage due to another high-water event.

Proposed Accomplishments/Performance Measures:

Installation of 800 linear feet of 8" diameter water main.

Recovery Needs:

>

Grantee/Responsible Entity: Town of Fairhaven

Activity Title: McLean's Seafood Building at Union Wharf

Activity Type: Demolition

National Objective: Area Wide Slums & Blight (DHCD-approved S&B Target Area)

Budget: \$150,000

Disaster, Impact and Unmet Need: McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.



Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure in a designed slum & blight area.

Grantee/Responsible Entity: Town of Monson

Activity Title: Park Road Drainage Improvement Project

Activity Type: Public Facilities

National Objective: Urgent Need - Existing conditions of the drainage system pose a serious and immediate threat to the health and welfare of Monson due to erosion of the slope.

p>,

&nbs;

Budget: \$120,000

Disaster, Impact and Unmet Need: This project directly addresses an impact of a presidentially declared disaster in Massachusetts, as the proosdk Road Drainae loveenojectll poidrechsrutarnae chal thtasdiclyaffected byeJu1, 20ado (FMA Disaster14) This channelirects runoff fom aarge area that was deforested by the tornado.

The proect rconstructs the roasie drainagehannel alonPark Road that wasseverely impacted bye incraserun ofuetohe dforesaton fom the tornado ofthe u

Recovery Needs:

land areas.&nbs;The project proposes to reconstruct 800 feet of drainage channel south from High Street to the Flynt Park entrance. Presently, the channel is earth and rock with unstable banks. In some sections the channel is three feet below the elevation of the roadway edge. The project stabilizes and improves the undercut slopes of an open drainage system

Activity Description:

The existing drainage channel will be reconstructed as a paved water way to convey storm water runoff to the existing discharge at High Street. The reconstruction will consist of filling and shaping the channel to a consistent cross section and placing a 7 foot wide, 2 ½ inch thick hot asphalt mix for the finished water way adjacent to the roadway. The side slope outside of the pavement will be stabilized at a maximum 2 to 1 slope with loam, seed and mulch. Where the opportunities exist, the former channel area will be graded nearly level and finished with loam, seed and mulch. Stilling pools will be created at the major inflow locations along the drainage channel to facilitate the collection of the water inflows.

The project also proposes to repave Park Road once the drainage work is complete.

Proposed Accomplishments/Performance Measures:reconstruct a fully designed, engineered, and permitted drainage channel damaged by the increase runoff due to the deforestation resulting from the tornado.

Grantee/Responsible Entity: Town of Northbridge and Central MA Regional Planning Commission



Activity Title: Rockdale Youth Center Relocation Project

Activity Type: Acquisition/Flood Buyout, Demolition, Rehabilitation

National Objective: Urgent Need

Budget: \$601,654

Disaster, Impact anUnmet Need: The Rockdaleouth Center (RYC) building, owned and operated by the Whitin Community Center, is located in a 100-year flood plain and suffered extensive structural/water damage beyond their capability to repair as a direct result of the following storms: FEMA Disasters 1994 and 4051. The impact of previous flood events (DR-1994) led to flood damage, but the October Snowstorm (FEMA Disaster 4051) severely compromised the building's structure. The roof was damaged and ice dams formed which created leaks into the buildings walls and interior. Most of the costs associated with the damage were not covered by insurance. FEMA Disaster 4051 also resulted in the stockpiling of snow along the side of thelng andalt ladenat ansbuidngweksausindmageothe founaion and siding As thsnmeltedadditonalloodnoued.ladtiothe buildinuffered damage tothe lower siding slas and wood solelates were the wall support studs attach.

During FEMA Disater DR-199,igh winds and raicaused waer to leak throgh the roof causingamage to interior ceiling and insaton.ditionlyueo the facility∓am;rsqo;s location, st

Recovery Needs:

m water runoff flowed uagainst the building and into the crawl space, exacerbating existing damages caused by previous disasters and flood events. During this disaster, heavy rains caused the Blackstone River to rise and back up against the building. This caused additional flooding of crawl space area and damage to the structure.

Activity Description: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000: however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure and rehabilitation of a public facility for use as a Youth Center.

Grantee/Responsible Entity: Town of Savoy

Activity Title: Black Brook Road Reconstruction

Activity Type: Public Facilities

Natonal Objective: Urgent Need



Budget:\$175,000

Disaster, Impact and Unmet Need: Tropical Storm Irene impacted Black Brook Road, which is a critical access road for mutual aid and emergency services for remote areas of Savoy. It provides vital access to RT 2, North Adams, Florida, Charlemont, Buckland, Greenfield and US 91. During the Summer of 2012, Savoy Highway Crew members spent the bulk of their time working to upgrade Black Brook Road and ready it for paving, including new drains and guardrails. Then Irene hit, devastating the road just as connecting RT 2 experienced.

Activity Description: Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy.

Proposed Accomplishments/Performance Measures: Road engineering and design that will result in pnsoromay nedobe movn sepces adhch wiaffect overall design, periting and cost. Te town is loking for atualcnstrutin to be staen tite faof2013tpring of 214

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Recovery Needs:

bsp;
ActivityTitle: Merrick Redevelopment and Neighborhood Park Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit

Budget: \$750,000

Disaster, Impact and Unmet Need:

The Merrick section of West Springfield was particularly hard-hit by the June 1, 2011, EF-3 Category tornado (FEMA Disaster Declaration 1994), and suffered two of the three storm related fatalities in western Massachusetts. The damage to the neighborhood dramatically changed conditions there.

Activity Description:

The proposed Merrick Redevelopment and Neighborhood Park Project will involve acquiring an underutilized, tornado-damaged industrial complex located on the western edge of the densely



developed, mixed-use Merrick neighborhood, and turning a portion of the complex into an urban park.

Proposed Accomplishments/Performance Measures:

Funds will be used to cover the costs associated with the acquisition and development of a neighborhood park to provide open space in this densely developed neighborhood in which 73% of residents earn low and moderate incomes. The Merrick Redevelopment and Neighborhood Park Project will address the neighborhood's need for expanded open space and will facilitate development that is sensitive to the residential character of the neighborhood, while encouraging economic development opportunities.

Grantee/Responsible Entity: The Town of Williamstown

Activity Title: Southworth Street infrastructure to new affordable housing site

Activity Type: Public Facilities

National Objective: Benefit low-moderate income persons

Budget: The Town of Williamstown is applying for \$300,000 in project costs to complete the extension of Southworth Road to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000.

Disaster, Impact and Unmet Need: Tropical Storm Irene destroyed 165 of the 225 mobile homes in The Spruces Manufactured Housing Community, displacing close to 300 people. The displaced individuals not only lost their homes, but also their ability to live independently. The disaster exacerbated an already existing shortage of affordable housing in Williamstown and created an urgent need for more housing for lower income households.

Activity Description: The CDGB-DR project will assist residents who were displaced by Tropical Storm Irene and those residents who will be displaced by the proposed removal of the remaining units of the flood-prone park by facilitating the development of new affordable rental housing that will be available to them. Extending Southworth Street will provide vehicular and pedestrian access and public utility.

Recovery Needs:

ties to approximately 4-acre site being donated by Williams College for the express purpose of creating housing that addresses the needs of those residents.

Proposed Accomplishments/Performance Measures: Funds will be used to extend Southworth Street to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000. The CDGB-DR funds will leverage an estimated \$12.3 million in additional funds that will be used for the development of the new housing. Anticipated sources include: Williamstown CPA grant, 9% Low Income Housing Tax Credits, State Subordinate Loans (HSF, AHTF, Home), FHLB AHP Grant and a Private 1st Mortgage.

p>, Appendix 8: Public Notice of Action Plan Comment Period

PUBLIC COMMENT PERIOD



Community Development Block Grant Disaster Recovery (CDBG-DR)

Action Plan

The U.S. Department of Housing and Urban Development (HUD) has allocated to Massachusetts, \$7.21 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for distribution through the Massachusetts Community Development Block Grant (CDBG) Program. The funds are intended to address unmet housing, infrastructure and business needs in communities recovering from storms that received federal disaster designations in 2011 and 2012.

In accordance with CDBG-DR requirements, The Commonwealth is required to submit an Action Plan that identifies the proposed uses of the funding, including criteria or eligibility, and how the uses address long-term recovery needs. DHCD has posted the draft in order to provide opportunity for public comment. The draft CDBG-DR Action Plan is available on DHCD's website, at www.mass.gov/dhcd.

Interested parties should feel free to submit comments through August 30, 2013, in writing or via email, directly to DHCD. Comments may be directed to: Mark Siegenthaler, Community Development Manager, DHCD, 100 Cambridge St, Suite 300, Boston, MA 02114 or mark.siegenthaler@state.ma.us.

Comments Received

>

The Department received several clarification questions regarding individual letters of interest submitted from the same individuals.

The Department is reviewing questions regarding the status of projects identified in letters of interest but not included in Category 1, 2 or 3.

/p>

Response to Comment

<

The Project Selection section of the Action Plan has been amended to provide greater detail and clarity regarding the status of interest projects not listed.

Recovery Needs:

p>

Yes

No

Yes

No



Has the grantee's internal auditor affirmed and described its role in detecting fraud, waste, and abuse? DHCD's Director of Internal Controls, Audits & Contracts, Mekdes Abebe, coordinates the Agency's internal training and policies regarding Fraud, Waste and Abuse. Her position reports to the Undersecretary, separate from Chief Counsel and the CFO. The State Auditors website has a reporting mechanism for suspected fraud. The link is:<http://www.mass.gov/auditor/report-fraud-and-waste.html>

Yes
No

Yes
No

Has the grantee met the above requirements? If no, explain.

Yes
No

Recovery Needs:

R 570.489(d)]

Provide Cross-Reference to Standards:

CDBG/GMS will identify sub-recipient program income. MA CDBG staff will enter program income amounts in DRGR.

11.

If the program participant will provide loans, does it have standards that describe how it will properly service all CDBG-assisted loans, including:

- i. written loan agreements that clearly describe the repayment terms, what constitutes a default and how it can be cured, what actions the program participant will take if the default is not cured, and (if applicable) what is pledged as security for the loan?
- ii. collection standards that provide for the recognition of all current amounts due, payments received, notification to borrower when payments are overdue, a process for taking further action on defaulted loans, and criteria for writing off bad debts?

[24 CFR 570.502(a)(4), 24 CFR 570.489(d)]

Yes
No
N/A

Provide Cross-Reference to Standards:

DHCD does not anticipate making loans under this program

Monitoring Standards

All DHCD CDBG-DR grantees will be monitored in accordance CDBG program requirements as outlined in DHCD's CDBG/GMS online grant management system and DHCD's CDBG Operations Manual.

Detection of Fraud, Waste and Abuse



As provided in the CDBG-DR Certification documents:

VI. Procedures to Detect Fraud, Waste, and Abuse of Funds

Grantee
HUD

1. Has the grantee attached procedures that indicate how the grantee will verify the accuracy of information provided by applicants?
See Fraud, Waste and Abuse materials attached below

Yes
No

Yes
No

2. Has the grantee provided a monitoring policy that indicates:

- a. How and why monitoring is conducted,
- b. The frequency of monitoring, and
- c. Which items are monitored?

Yes
No

Yes
No

Yes
No

Yes
No

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,103,299.38
Total Budget	(\$15,547.62)	\$7,103,299.38
Total Obligated	\$855,308.89	\$4,768,917.89
Total Funds Drawdown	\$438,390.00	\$2,497,123.66
Program Funds Drawdown	\$438,390.00	\$2,497,123.66
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,190.00	\$1,354,243.30
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		50.55%
Overall Benefit Percentage (Actual)		43.21%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,081,500.00	\$0.00
Limit on Admin/Planning	\$1,442,000.00	\$86,412.28
Limit on State Admin	\$360,500.00	\$86,412.28

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$3,605,000.00	\$3,474,750.38

Overall Progress Narrative:

The Commonwealth of Massachusetts department of Housing and Community Development staff is working with all of the current grantees to ensure timely implementation of the remaining 7 projects. All projects, with the exception of Colrain and on track. The Town of Colrain may need a time extension, as well as an increase to the budget; but specifics will not be known until after further engineering work. Six projects have been completed to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-MA CDBG DR - 1, Infrastructure and Public Facilities	\$215,000.00	\$2,762,370.38	\$1,947,341.38
R1-MA CDBG DR - 2, Economic Development	\$0.00	\$712,500.00	\$124,000.00
R1-MA CDBG DR - 3, Administration	\$8,200.00	\$148,321.00	\$72,026.51
R2 MA CDBG DR-1, Administration	\$2,190.00	\$27,250.00	\$7,520.00
R2-MA CDBG DR-1, Infrastructure and Public Facilities	\$8,000.00	\$970,250.00	\$8,000.00
R3-MA CDBG DR - 1, Infrastructure and Public Facilities	\$205,000.00	\$507,770.00	\$248,870.00
R3-MA CDBG DR - 2, Housing	\$0.00	\$668,500.00	\$0.00
R3-MA CDBG DR - 3, Economic Development	\$0.00	\$100,000.00	\$82,500.00



R3-MA CDBG DR - 4, Administration	\$0.00	\$47,625.00	\$6,865.77
R4 - MA CDBG DR - 1, Infrastructure and Public Facilities	\$0.00	\$955,776.00	\$0.00
R4 - MA CDBG DR - 2, Housing	\$0.00	\$95,550.00	\$0.00
R4 - MA CDBG DR - 3, Economic Development	\$0.00	\$100,810.00	\$0.00
R4 - MA CDBG DR - 4, Administration	\$0.00	\$6,577.00	\$0.00



Activities

Project # / Title: R1-MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-1 CDBGDR/001/6 Adams

Activity Title: Charles Street Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Adams

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$240,371.00
Total Budget	\$0.00	\$240,371.00
Total Obligated	\$0.00	\$240,371.00
Total Funds Drawdown	\$0.00	\$240,371.00
Program Funds Drawdown	\$0.00	\$240,371.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Adams	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.

Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

Location Description:



Charles Street Bridge, Adams, MA 01220

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/002/6 Ashfield

Activity Title: Smith Branch Road

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Ashfield

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$368,026.00
Total Budget	\$0.00	\$368,026.00
Total Obligated	\$0.00	\$368,026.00
Total Funds Drawdown	\$0.00	\$368,026.00
Program Funds Drawdown	\$0.00	\$368,026.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,026.00
Town of Ashfield	\$0.00	\$368,026.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Location Description:

Smith Road, Ashfield, MA 01330

Activity Progress Narrative:

This grant is complete and is in the close-out process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2718

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-1 CDBGDR/003/6 Buckland

Activity Title: Clesson Brook Road Bridge

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$65,000.00

Total Budget

(\$505,000.00)

\$65,000.00

Total Obligated

(\$505,000.00)

\$65,000.00

Total Funds Drawdown

\$0.00

\$65,000.00

Program Funds Drawdown

\$0.00

\$65,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$65,000.00

Town of Buckland

\$0.00

\$65,000.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Buckland	Construction/reconstruction of streets	R1-MA CDBG DR - 1	RD-1 CDBGDR/003/6 Buckland(E)	Clesson Brook Road Bridge(E)	General Account
Town of Buckland	Construction/reconstruction of streets	R4 - MA CDBG DR - 1	RD-4 CDBGDR/001/6 Buckland	Clesson Brook Bridge	General Account

Association Description:

RD-4 association represents a continuation with additional funds awarded to the original RD-1 activity.

Activity Description:

The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water



proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge Buckland,MA 01370

Activity Progress Narrative:

The project advertised for general construction bids in the Central Register and regional newspaper on January 6, 2016. The bid opening date, originally scheduled for January 28, was extended until February 18, 2016 to allow time to respond to bidders' questions. Seven bids were received, with the lowest bid exceeding the available project budget. The three lowest bidders were asked to hold their bids an additional 30 days while the Town sought more funding. After Buckland Town Meeting appropriated sufficient monies to provide a 5% contingency above the lowest bid, the Town issued on March 31, 2016 a Notice of Award of the contract for \$896,125.72 to the lowest, qualified, responsible bidder, J.H. Maxymillan of Pittsfield, MA. The Engineer is currently working with Maxymillan in assembling contract materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/35

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/003/6 Buckland(E)

Activity Title: Clesson Brook Road Bridge(E)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

12/13/2015

Projected End Date:

12/12/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Buckland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$505,000.00
Total Budget	\$505,000.00	\$505,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Buckland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents an expenditure deadline extension to the original activity as detailed below. The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge, Buckland, MA 01370

Activity Progress Narrative:

The project advertised for general construction bids in the Central Register and regional newspaper on January 6, 2016. The bid opening date, originally scheduled for January 28, was extended until February 18, 2016 to allow



time to respond to bidders' questions. Seven bids were received, with the lowest bid exceeding the available project budget. The three lowest bidders were asked to hold their bids an additional 30 days while the Town sought more funding. After Buckland Town Meeting appropriated sufficient monies to provide a 5% contingency above the lowest bid, the Town issued on March 31, 2016 a Notice of Award of the contract for \$896,125.72 to the lowest, qualified, responsible bidder, J.H. Maxymillan of Pittsfield, MA. The Engineer is currently working with Maxymillan in assembling contract materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/004/6 Chester

Activity Title: Hampden Street Water Main

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Chester

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$286,769.38
Total Budget	(\$210.62)	\$286,769.38
Total Obligated	(\$210.62)	\$286,769.38
Total Funds Drawdown	\$0.00	\$286,769.38
Program Funds Drawdown	\$0.00	\$286,769.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,574.38
Town of Chester	\$0.00	\$247,574.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook on a support beam adjacent to the Hampden Street Bridge. This support beam and pipe will be installed at the east side of the bridge, minimizing the threat of damage due to another high-water event.

Location Description:

Hampden Street, Chester, MA 01011

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/006/2 Fairhaven

Activity Title: Union Wharf

Activity Category:

Clearance and Demolition

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Fairhaven

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$263,750.00
Total Budget	\$0.00	\$263,750.00
Total Obligated	\$0.00	\$263,750.00
Total Funds Drawdown	\$0.00	\$263,750.00
Program Funds Drawdown	\$0.00	\$263,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,590.00
Town of Fairhaven	\$0.00	\$40,590.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Fairhaven	Clearance and Demolition	R3-MA CDBG DR - 1	RD-3 CDBGDR/001/2 Fairhaven	Union Wharf	General Account

Association Description:

RD-3 represents an association to RD-1 activity of the same name. It is a continuation with additional funds of the original activity.

Activity Description:

McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town



appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.

Location Description:

Union Wharf, Fairhaven, MA 02719

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/009/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$46,625.00

Total Budget

(\$525,029.00)

\$46,625.00

Total Obligated

(\$525,029.00)

\$46,625.00

Total Funds Drawdown

\$0.00

\$46,625.00

Program Funds Drawdown

\$0.00

\$46,625.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,625.00

Town of Northbridge

\$0.00

\$46,625.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Northbridge	Rehabilitation/reconstruction of public facilities	R1-MA CDBG DR - 1	RD-1 CDBGDR/009/6 Northbridge(E)	Rockdale Youth Center(E)	General Account
Town of Northbridge	Rehabilitation/reconstruction of public facilities	R3-MA CDBG DR - 1	RD-3 CDBGDR/002/6 Northbridge	Rockdale Youth Center	General Account
Town of Northbridge	Rehabilitation/reconstruction of public facilities	R4 - MA CDBG DR - 1	RD-4 CDBGDR/003/6 Northbridge	Rockdale Youth Center	General Account

Association Description:

RD-1 association represents and expenditure deadline extension of a Round 1 project of the same name.

RD-3 and RD-4 associations represent additional funds awarded to the original Round 1 project.

Activity Description:

: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000:



however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center Whitinsville, MA 01588

Activity Progress Narrative:

Construction Dynamics, Inc. of Clinton, MA has been on the job the entire quarter. No payroll or wage issues/complaints were reported on the semi-annual labor standards report. Spot checks via wage interviews have not resulted in any abnormalities. Progress has been documented via weekly meeting minutes and photographs. Several minor change order requests have been discussed and approved by project team members, primarily for unforeseen asbestos remediation, minor structural concerns, and electrical modifications, though the changes have not exceeded the available contingency funds. The construction schedule is approximately 1 week ahead that would bring the project to substantial completion by the end of July to allow for the relocation of the Youth Center from their existing facility. Final completion, including demolition of the current Youth Center, is still on schedule for October 31, 2016.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/009/6 Northbridge(E)

Activity Title: Rockdale Youth Center(E)

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Northbridge

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$525,029.00
Total Budget	\$525,029.00	\$525,029.00
Total Obligated	\$525,029.00	\$525,029.00
Total Funds Drawdown	\$215,000.00	\$215,000.00
Program Funds Drawdown	\$215,000.00	\$215,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Northbridge	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents an expenditure deadline extension of the original activity detailed below. The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center, Whitinsville, MA 01588

Activity Progress Narrative:

Construction Dynamics, Inc. of Clinton, MA has been on the job the entire quarter. No payroll or wage issues/complaints were reported on the semi-annual labor standards report. Spot checks via wage interviews have not resulted in any abnormalities. Progress has been documented via



weekly meeting minutes and photographs. Several minor change order requests have been discussed and approved by project team members, primarily for unforeseen asbestos remediation, minor structural concerns, and electrical modifications, though the changes have not exceeded the available contingency funds. The construction schedule is approximately 1 week ahead that would bring the project to substantial completion by the end of July to allow for the relocation of the Youth Center from their existing facility. Final completion, including demolition of the current Youth Center, is still on schedule for October 31, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-1 CDBGDR/010/6 Savoy

Activity Title: Black Brook Rd Design

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Savoy

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$161,800.00
Total Budget	(\$5,700.00)	\$161,800.00
Total Obligated	(\$5,700.00)	\$161,800.00
Total Funds Drawdown	\$0.00	\$161,800.00
Program Funds Drawdown	\$0.00	\$161,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,800.00
Town of Savoy	\$0.00	\$161,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy. Road engineering and design that will result in plans for road that may need to be moved in several places and which will affect overall design, permitting and cost.

Location Description:

Black Brook Road, Savoy, MA 01256

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/012/6 Williamstown

Activity Title: Southworth Street Extension

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Williamstown

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$232,178.41
Town of Williamstown	\$0.00	\$232,178.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of roadway to facilitate development of replacement housing

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-MA CDBG DR - 2 / Economic Development

Grantee Activity Number: RD - 1 CDBGDR/011/5 West Springfield

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-MA CDBG DR - 2

Projected Start Date:

07/30/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of West Springfield

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$124,000.00
Total Budget	(\$588,500.00)	\$124,000.00
Total Obligated	(\$588,500.00)	\$124,000.00
Total Funds Drawdown	\$0.00	\$124,000.00
Program Funds Drawdown	\$0.00	\$124,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,000.00
Town of West Springfield	\$0.00	\$124,000.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of West Springfield	Econ. development or recovery activity that creates/retains jobs	R1-MA CDBG DR - 2	RD-1 CDBGDR/011/5 West Springfield(E)	Economic Development(E)	General Account
Town of West Springfield	Econ. development or recovery activity that creates/retains jobs	R4 - MA CDBG DR - 3	RD-4 CDBGDR/001/5 West Springfield	Economic Development	General Account

Association Description:

RD - 1 association represents an expenditure deadline extension for a Round 1 project of the same name.
RD - 4 association represents additional funds awarded to the original project.

Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.
The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

Demolition of the former Standard Plating building commenced on March 22, 2016. By Friday, March 25, the brick structure was completely down and the demolition debris trucked to recycling and disposal sites. Underground storage tanks have been exposed and crews are preparing to fully excavate and remove the tanks. The West Springfield Redevelopment Authority is refining the RFP for redevelopment of the site after demolition and cleanup is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Businesses	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/4	0/5	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/011/5 West Springfield(E)

Activity Title: Economic Development(E)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 2

Project Title:

Economic Development

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of West Springfield

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$588,500.00
Total Budget	\$588,500.00	\$588,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Town of West Springfield	\$15,000.00	\$15,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.

The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

Demolition of the former Standard Plating building commenced on March 22, 2016. By Friday, March 25, the brick structure was completely down and the demolition debris trucked to recycling and disposal sites. Underground storage tanks have been exposed and crews are preparing to fully excavate and remove the tanks.

The West Springfield Redevelopment Authority is refining the RFP for redevelopment of the site after demolition and cleanup is complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-MA CDBG DR - 3 / Administration

Grantee Activity Number: RD-1 CDBGDR/001/9 Adams

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Adams

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2016

N/A

\$0.00

To Date

\$9,629.00

\$9,629.00



Total Obligated	\$0.00	\$9,629.00
Total Funds Drawdown	\$0.00	\$9,629.00
Program Funds Drawdown	\$0.00	\$9,629.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Adams	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/002/9 Ashfield

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Ashfield

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$6,974.00

Total Budget

\$0.00

\$6,974.00

Total Obligated

\$0.00

\$6,974.00

Total Funds Drawdown

\$0.00

\$6,974.00

Program Funds Drawdown

\$0.00

\$6,974.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,974.00

 Town of Ashfield

\$0.00

\$6,974.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/003/0 Buckland(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$24,494.49

Total Budget

\$24,494.49

\$24,494.49

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Buckland

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The grant administrator assisted with the review of the bids, identifying potential sources of additional funding, and issuance of the Notice of Award.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/003/9 Buckland

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$5,505.51

Total Budget

(\$24,494.49)

\$5,505.51

Total Obligated

(\$24,494.49)

\$5,505.51

Total Funds Drawdown

\$0.00

\$5,505.51

Program Funds Drawdown

\$0.00

\$5,505.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,505.51

Town of Buckland

\$0.00

\$5,505.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The grant administrator assisted with the review of the bids, identifying potential sources of additional funding, and issuance of the Notice of Award.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/004/9 Chester

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Chester

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$15,105.00

Total Budget

\$0.00

\$15,105.00

Total Obligated

\$0.00

\$15,105.00

Total Funds Drawdown

\$0.00

\$15,105.00

Program Funds Drawdown

\$0.00

\$15,105.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,500.00

 Town of Chester

\$0.00

\$12,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/006/9 Fairhaven

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Fairhaven

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,250.00
Total Budget	\$0.00	\$6,250.00
Total Obligated	\$0.00	\$6,250.00
Total Funds Drawdown	\$0.00	\$6,250.00
Program Funds Drawdown	\$0.00	\$6,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,450.00
Town of Fairhaven	\$0.00	\$1,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/009/9 Northbridge

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Northbridge

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$7,500.00

Total Budget

(\$22,500.00)

\$7,500.00

Total Obligated

(\$22,500.00)

\$7,500.00

Total Funds Drawdown

\$0.00

\$7,500.00

Program Funds Drawdown

\$0.00

\$7,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,500.00

Town of Northbridge

\$0.00

\$7,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No new administrative and management issues to report. Weekly project meetings continue to be held Tuesdays at 10 AM on site.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/009/9 Northbridge(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Northbridge

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$22,500.00

Total Budget

\$22,500.00

\$22,500.00

Total Obligated

\$22,500.00

\$22,500.00

Total Funds Drawdown

\$8,200.00

\$8,200.00

Program Funds Drawdown

\$8,200.00

\$8,200.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Northbridge

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No new administrative and management issues to report. Weekly project meetings continue to be held Tuesdays at 10 AM on site.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/010/9 Savoy

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Savoy

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$0.00

Total Budget

(\$7,500.00)

\$0.00

Total Obligated

(\$7,500.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Town of Savoy

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process. Administrative funds were not needed and were re-captured.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1 CDBGDR/011/9 West Springfield
Activity Title:	Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of West Springfield

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$37,500.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of West Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-1 CDBGDR/011/9 West Springfield(E)
Activity Title:	Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of West Springfield

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$37,500.00
Total Budget	\$37,500.00	\$37,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of West Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The West Springfield Redevelopment Authority is refining the RFP for redevelopment of the site after demolition and cleanup is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/012/9 Williamstown

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Williamstown

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$12,863.00

Total Budget

(\$2,137.00)

\$12,863.00

Total Obligated

(\$2,137.00)

\$12,863.00

Total Funds Drawdown

\$0.00

\$12,863.00

Program Funds Drawdown

\$0.00

\$12,863.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,000.00

Town of Williamstown

\$0.00

\$4,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 MA CDBG DR-1 / Administration

Grantee Activity Number: RD-2 CDBGDR/001/9 Colrain

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2 MA CDBG DR-1

Project Title:

Administration

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$27,250.00

Total Budget

\$0.00

\$27,250.00

Total Obligated

\$0.00

\$27,250.00

Total Funds Drawdown

\$2,190.00

\$7,520.00

Program Funds Drawdown

\$2,190.00

\$7,520.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,190.00

\$7,520.00

Town of Colrain

\$2,190.00

\$7,520.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Administration for repairs to Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The grant administrator provided guidance to the Town of Colrain in reviewing the environmental reports and submission to MHC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-MA CDBG DR-1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-2 CDBGDR/001/6 Colrain

Activity Title: Town Highway Barn

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R2-MA CDBG DR-1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Colrain

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$970,250.00
Total Budget	\$0.00	\$970,250.00
Total Obligated	\$970,250.00	\$970,250.00
Total Funds Drawdown	\$8,000.00	\$8,000.00
Program Funds Drawdown	\$8,000.00	\$8,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,000.00	\$8,000.00
Town of Colrain	\$8,000.00	\$8,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

Weston & Sampson Engineers began schematic design process in January 2016. This included:

- Meeting with Town Building Committee to confirm the space needs for the Highway Department
- Completion of Phase I Environmental Survey and the Hazardous Buildings Material Inventory
- Presentation of three conceptual designs to the Building Committee and Colrain Historic Commission.
- Based on feedback from this meeting, revised conceptual were subsequently presented to the Building Committee and Historic Commission. The Historic Commission has requested modifications.

Once the Colrain Historic Commission receives the revised design and formally votes to approve a conceptual design, it will be forwarded to Mass. Historic Commission for review, a condition of the MOU with MHC which approved demolition of the schoolhouse portion of the Highway Facility.

Weston & Sampson continues to finalize design and cost estimates. Because the projected period of construction will be approximately nine months, the Town of Colrain will request a year's extension of this grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-3 CDBGDR/001/2 Fairhaven

Activity Title: Union Wharf

Activity Category:

Clearance and Demolition

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Fairhaven

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

Total Budget

N/A

\$43,870.00

Total Obligated

\$0.00

\$43,870.00

Total Funds Drawdown

\$0.00

\$43,870.00

Program Funds Drawdown

\$0.00

\$43,870.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Fairhaven

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Activity described in RD-1 Fairhaven. This is to add additional funds to the activity.

Location Description:

Union Wharf, Fairhaven, MA 02719

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-3 CDBGDR/002/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$379,900.00
Total Budget	\$120,000.00	\$379,900.00
Total Obligated	\$379,900.00	\$379,900.00
Total Funds Drawdown	\$205,000.00	\$205,000.00
Program Funds Drawdown	\$205,000.00	\$205,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Northbridge	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity was described in Round 1. This is continuation of the original activity with additional funds awarded.

Location Description:

Rockdale Youth Center Whitinsville, MA 01588

Activity Progress Narrative:

Construction Dynamics, Inc. of Clinton, MA has been on the job the entire quarter. No payroll or wage issues/complaints were reported on the semi-annual labor standards report. Spot checks via wage interviews have not resulted in any abnormalities. Progress has been documented via weekly meeting minutes and photographs. Several minor change order requests have been discussed and approved by project team members, primarily for unforeseen asbestos remediation, minor structural concerns, and electrical modifications, though the changes have not exceeded the available contingency funds. The construction schedule is approximately 1 week ahead that would bring the project to substantial completion by the end of July to allow for the relocation of the Youth Center from their existing facility. Final completion, including demolition of the current Youth Center, is still on schedule for October 31, 2016.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-3 CDBGDR/003/6 Holland

Activity Title: Over the Top Road drainage

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Holland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$84,000.00
Total Budget	\$0.00	\$84,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Holland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Holland	Construction/reconstruction of streets	R4 - MA CDBG DR - 1	RD-4 CDBGDR/002/6 Holland	Over the Top Road drainage	General Account

Association Description:

RD-4 represents an association with RD-3 of the same name. It is a continuation with additional funds awarded to the original activity.

Activity Description:

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

Location Description:

Over the Top Road, Holland, MA 01521



Activity Progress Narrative:

PVPC met with town officials and SVE Engineering to discuss the project goals, timeline and funding. It was determined that the CDBG budget will likely be inadequate for what the town hopes to achieve through this project. Therefore, Chapter 90 funds and appropriation through town meeting will be considered to help support the project. The design is complete and approval has obtained from the local conservation commission and project abutters. Therefore, the committee hopes to bid the project in April and make an award by May 2016. It is intended that substantial completion occur by September 2016 and project close-out in October 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-MA CDBG DR - 2 / Housing

Grantee Activity Number: RD-3 CDBGDR/001/4 Norton
Activity Title: Woodlands Meadows drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R3-MA CDBG DR - 2

Projected Start Date:
04/01/2015

Benefit Type:
()

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/01/2017

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Norton

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$543,500.00
Total Budget	\$0.00	\$543,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norton	Rehabilitation/reconstruction of public facilities	R4 - MA CDBG DR - 2	RD-4 CDBGDR/001/4 Norton	Woodland Meadows drainage	General Account

Association Description:

RD-4 association represents additional funds awarded to original RD3 activity.

Activity Description:

This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

Location Description:

120 West Main Street, Norton, MA 02766

Activity Progress Narrative:

Project Engineering

On January 28, 2016, David McClave, DHCD Assistant Director for Operations - Bureau of Housing Development and Construction, issued a Draft Work Order #1593 (Project Engineer Authorization) for the sewer, roadway, walkways and drainage improvements at the Woodland Meadows, which is a 667-1&2 development. This Work Order detailed the Engineering Scope of Service, Project Phases, and Project Schedule. The appointed Project Engineer is GCG Associate Inc. of Wilmington, MA. This contract was procured by DHCD under Article 9 of DHCD RFR 2014-03S. The Work Order, which serves as the contract, was finalized and signed on February 3, 2016. The contract amount is \$45,650. The work order/contract was amended to include applicable CDBG grant regulations and citations.

Project Implementation Details

The project consists to three components:

1. Drainage Improvements - Currently under investigative phase and schematic design phase
2. Roadway Improvements - Currently under investigative phase and schematic design phase
3. Sewer Improvements - Three options exist



- a. Connect to existing system at nearby Norton Middle School complex that is currently underutilized
- b. Replace two of the four on-site Woodland Meadows septic systems
- c. Replace all four on-site septic systems with an on-site waste water treatment system.

Sewer Improvements:

On February 22nd, a meeting was held with Superintendent of Schools and Facilities Director, Project Engineer, NHA Director, and STG Consultant Services regarding the potential to connect to the nearby school on-site sewer system. This is the most advantageous option of the three options listed above and considered a viable option by the Town, NHA, and the Supt. of Schools. Subsequent to the meeting, Project Engineer developed technical capacity and usage data and submitted the information to DEP for consideration/authorization.

The Project Engineer also completed a draft Septic Study on March 17, 2016. The purpose of the study was to determine feasibility of a connection at the Norton Middle School and to present alternative analysis design options for the replacement to the existing on-site septic disposal at Woodland Meadows. The preferred option is to connect to existing system at nearby Norton Middle School.

The cost of all three above referenced options exceeds the CDBG sewer improvement project budget. The preferred option is the most expensive. On March 28th, NHA submitted a funding application to DHCD's HILAP (High Leverage Asset Preservation Program for Local Housing Authorities).

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/130

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-3 CDBGDR/002/4 Brimfield

Activity Title: Hollowbrook

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 2

Project Title:

Housing

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brimfield

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brimfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subject property suffered substantial damage from the June 2011 tornado (FEMA disaster 1994) including damage to a housing unit. The rehabilitation activity will bring the housing unit back into code compliance.

Location Description:

Hollow Brook Road, Brimfield, MA 01010

Activity Progress Narrative:

No activity to date. Meetings have been held with the Building Inspector and Board of Health on matters that need resolution before work on the residential rental unit rehabilitation can begin. Some remaining issues still need resolution. Once building and septic related concerns are fully addressed, the project will be put out to bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 3 / Economic Development

Grantee Activity Number: RD-3 CDBGDR/001/5 Brimfield

Activity Title: Hollowbrook Farm

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R3-MA CDBG DR - 3

Projected Start Date:

04/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Brimfield

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$82,500.00
Program Funds Drawdown	\$0.00	\$82,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brimfield	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Hollowbrook Farm operated a cut-your own tree farm, horse drawn carriage and sleigh rides and had a retail store. the June 2011 tornado (FEMA 1994) covered the trails on the property with debris, severely damaged a barn on the property and destroyed equipment. The activity will allow for the replacement of equipment, repairs to the property and removal of debris.

Location Description:

Hollowbrook Road, Brimfield, MA 01010

Activity Progress Narrative:

Equipment Purchase: Project complete.

Clean-up: Owner undertook some work with own funds prior to grant award and may not need CDF-DR monies for remaining clean-up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 4 / Administration

Grantee Activity Number: RD-3 CDBGDR/001/9 Fairhaven

Activity Title: Administration

Activity Category:

Activity Status:



Administration

Under Way

Project Number:

Project Title:

R3-MA CDBG DR - 4

Administration

Projected Start Date:

Projected End Date:

04/01/2015

04/01/2017

Benefit Type:

Completed Activity Actual End Date:

()

National Objective:

Responsible Organization:

N/A

Town of Fairhaven

Overall

Jan 1 thru Mar 31, 2016

To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$0.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$4,365.77

Program Funds Drawdown

\$0.00

\$4,365.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Town of Fairhaven

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

Fairhaven, MA

Activity Progress Narrative:

This grant is complete and is in the close-out process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/002/9 Brimfield

Activity Title: Amination

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brimfield

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,250.00
Total Budget	\$0.00	\$11,250.00
Total Obligated	\$0.00	\$11,250.00
Total Funds Drawdown	\$0.00	\$2,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brimfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Brimfield, MA

Activity Progress Narrative:

The Town of Brimfield received an award from DHCD in the amount of \$236,250 to provide direct assistance to Ron and Linda Weston d.b.a Hollow Brook Farm, LLC as a result of damage incurred to their property from the June 1, 2011 tornado. Activities under this grant include: 2 – Demolition (includes equipment purchase, clean-up and non-residential building improvements), 4A/4C – Housing Rehabilitation, 6 – Public Facilities (actually is Program Delivery for #2), and 9 – General Administration.

1.

Management and Administration: The Pioneer Valley Planning Commission (PVPC) provides management support to the Town of Brimfield for all above-named activities



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/003/9 Holland

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Holland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,200.00
Total Budget	\$0.00	\$4,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Holland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Holland, MA

Activity Progress Narrative:

PVPC assisted the town of Holland complete their DR application in the summer of 2015. An award letter was received by the town on September 30, 2015 in the amount of \$157,075. This amount represents an increase of \$68,875 from the initial award of \$88,200 received on June 17, 2015. A contract has not been received by December 31, 2015 and there had been limited grant progress. Activities under this grant include: 4A – Program Delivery, 6H – Drainage and 9 – General Administration. Management and Administration: PVPC is to provide management support to the town of Holland for the above-named activities.

Over this past quarter (January 1 – March 31, 2016), a grant amendment was submitted and approved on February 2, 2016, which formerly increased the value of the overall grant and added line-items 6A Project Delivery and 9 – Administration. Environmental Review was initiated this past quarter, whereas administration activities were determined to be exempt from further environmental review. Over The Top Road Drainage project was determined to be Categorically Excluded (Section 58.35(a)). The NOI-RROF was published and distributed to appropriate parties in early March 2016. The Request of Release of Funds was submitted to the DHCD on March 16, 2016 and a



clearance letter is pending. A contract between the Town of Holland and PVPC was also established and made effective February 1, 2016 in the amount of \$15,575 for Project Delivery and Administrative services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/004/9 Norton

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norton

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$27,175.00
Total Budget	\$0.00	\$27,175.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Norton, MA

Activity Progress Narrative:

The Town of Norton was awarded a FY 2013 CDBG Disaster Recovery grant in the amount of \$570,675 to fund roadway, sewer, and drainage improvements at Woodland Meadows located at 120 West Main Street, Norton. The grant agreement was signed by the Town of Norton on December 28, 2015 and executed by DHCD on January 8, 2016.

On March 3, 2016, a Budget Amendment increasing the total grant amount by \$100,327.00 (Sewer - \$47,775, Drainage - \$47,775, and General Administration - \$4,777) was submitted to DHCD. The Budget Amendment was approved on March 24th. The amended grant amount is now \$671,002.

Grant Management Consultant

A Request for Proposals for Grant Administration Services was developed and distributed to three grant management consultants. Two proposals (Community Opportunities Group and STG Consultant Services) were received by the December 16, 2015 deadline. The proposals were reviewed and evaluated in accordance with evaluation criteria delineated in the RFP by the NHA Executive Director. On January 5, 2016, the contract was awarded to STG Consultant Services. The contract between the Town of Norton and STG Consultant Services was



reviewed and approved by DHCD on February 29, 2016.

General Grant Start-up

An initial meeting was held on January 22nd during which the project schedule, roles, responsibilities and budgets were reviewed. Attendees included the Norton Housing Authority (NHA) Director and maintenance staff, Town Accountant, Assistant to the Town Manager, Patricia Roushanaei (DHCD), and STG Consultant Services.

Financial Set-up

The Authorized Signatory Cards and the Designated Depository forms have been completed.

Environmental Review Record

The Environmental Certifying Officer has been appointed by the Board of Selectmen and the ERR is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-4 CDBGDR/001/6 Buckland

Activity Title: Clesson Brook Bridge

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

11/16/2015

Projected End Date:

11/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Buckland



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Buckland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded of the original round 1 project as detailed below. The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge, Buckland, MA 01370

Activity Progress Narrative:

The project advertised for general construction bids in the Central Register and regional newspaper on January 6, 2016. The bid opening date, originally scheduled for January 28, was extended until February 18, 2016 to allow time to respond to bidders' questions. Seven bids were received, with the lowest bid exceeding the available project budget.

The three lowest bidders were asked to hold their bids an additional 30 days while the Town sought more funding. After Buckland Town Meeting appropriated sufficient monies to provide a 5% contingency above the lowest bid, the Town issued on March 31, 2016 a Notice of Award of the contract for \$896,125.72 to the lowest, qualified, responsible bidder, J.H. Maxymillan of Pittsfield, MA.

The Engineer is currently working with Maxymillan in assembling contract materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-4 CDBGDR/002/6 Holland

Activity Title: Over the Top Road drainage

Activity Category:

Construction/reconstruction of streets

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Holland

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$67,075.00
Total Budget	\$0.00	\$67,075.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Holland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

Location Description:

Over the Top Road, Holland, MA 01521

Activity Progress Narrative:

PVPC met with town officials and SVE Engineering to discuss the project goals, timeline and funding. It was determined that the CDBG budget will likely be inadequate for what the town hopes to achieve through this project. Therefore, Chapter 90 funds and appropriation through town meeting will be considered to help support the project. The design is complete and approval has obtained from the local conservation commission and project abutters. Therefore, the committee hopes to bid the project in April and make an award by May 2016. It is intended that substantial completion occur by September 2016 and project close-out in October 2016.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-4 CDBGDR/003/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$638,701.00
Total Budget	(\$120,000.00)	\$638,701.00
Total Obligated	\$638,701.00	\$638,701.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Northbridge	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as described below. The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center, Whitinsville, MA 01588

Activity Progress Narrative:

Construction Dynamics, Inc. of Clinton, MA has been on the job the entire quarter. No payroll or wage issues/complaints were reported on the semi-annual labor standards report. Spot checks via wage interviews have not resulted in any abnormalities. Progress has been documented via weekly meeting minutes and photographs. Several minor change order requests have been



discussed and approved by project team members, primarily for unforeseen asbestos remediation, minor structural concerns, and electrical modifications, though the changes have not exceeded the available contingency funds. The construction schedule is approximately 1 week ahead that would bring the project to substantial completion by the end of July to allow for the relocation of the Youth Center from their existing facility. Final completion, including demolition of the current Youth Center, is still on schedule for October 31, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4 - MA CDBG DR - 2 / Housing

Grantee Activity Number: RD-4 CDBGDR/001/4 Norton

Activity Title: Woodland Meadows drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 2

Project Title:

Housing

Projected Start Date:

11/15/2015

Projected End Date:

11/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$95,550.00
Total Budget	\$0.00	\$95,550.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded of the original Round 3 project as detailed below. This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

Location Description:

120 West Main Street, Norton, MA 02766

Activity Progress Narrative:

Project Engineering

On January 28, 2016, David McClave, DHCD Assistant Director for Operations - Bureau of Housing Development and Construction, issued a Draft Work Order #1593 (Project Engineer Authorization) for the sewer, roadway, walkways and drainage improvements at the Woodland Meadows, which is a 667-1&2 development. This Work Order detailed the Engineering Scope of Service, Project Phases, and Project Schedule. The appointed Project Engineer is GCG Associate Inc. of Wilmington, MA. This contract was procured by DHCD under Article 9 of DHCD RFR 2014-03S. The Work Order, which serves as the contract, was finalized and signed on February 3, 2016. The contract amount is \$45,650. The work order/contract was amended to include applicable CDBG grant regulations and citations.

Project Implementation Details

The project consists to three components:

1. Drainage Improvements - Currently under investigative phase and schematic design phase
2. Roadway Improvements - Currently under investigative phase and schematic design phase
3. Sewer Improvements - Three options exist
 - a. Connect to existing system at nearby Norton Middle School complex that is currently underutilized
 - b. Replace two of the four on-site Woodland Meadows septic systems
 - c. Replace all four on-site septic systems with an on-site waste water treatment system.

Sewer Improvements:

On February 22nd, a meeting was held with Superintendent of Schools and Facilities Director, Project Engineer, NHA Director, and STG Consultant Services regarding the potential to connect to the nearby school on-site sewer system. This is the most advantageous option of the three options listed above and considered a viable option by the Town, NHA, and the Supt. of Schools. Subsequent to the meeting, Project Engineer developed technical capacity and usage data and submitted the information to DEP for consideration/authorization.

The Project Engineer also completed a draft Septic Study on March 17, 2016. The purpose of the study was to determine feasibility of a connection at the Norton Middle School and to present alternative analysis design options for the replacement to the existing on-site septic disposal at Woodland Meadows. The preferred option is to



connect to existing system at nearby Norton Middle School.
 The cost of all three above referenced options exceeds the CDBG sewer improvement project budget. The preferred option is the most expensive. On March 28th, NHA submitted a funding application to DHCD's HILAP (High Leverage Asset Preservation Program for Local Housing Authorities).

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/130

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4 - MA CDBG DR - 3 / Economic Development

Grantee Activity Number: RD-4 CDBGDR/001/5 West Springfield
Activity Title: Economic Development

Activity Category:
 Econ. development or recovery activity that creates/retains
Project Number:
 R4 - MA CDBG DR - 3
Projected Start Date:
 11/16/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 11/16/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of West Springfield



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,810.00
Total Budget	\$0.00	\$100,810.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of West Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as detailed below. This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes. The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

947 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

Demolition of the former Standard Plating building commenced on March 22, 2016. By Friday, March 25, the brick structure was completely down and the demolition debris trucked to recycling and disposal sites. Underground storage tanks have been exposed and crews are preparing to fully excavate and remove the tanks.

The West Springfield Redevelopment Authority is refining the RFP for redevelopment of the site after demolition and cleanup is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - MA CDBG DR - 4 / Administration

Grantee Activity Number: RD-4 CDBGDR/001/9Holland

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

11/16/2015

Projected End Date:

11/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Holland

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,800.00
Total Budget	\$0.00	\$1,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Holland	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

PVPC assisted the town of Holland complete their DR application in the summer of 2015. An award letter was received by the town on September 30, 2015 in the amount of \$157,075. This amount represents an increase of \$68,875 from the initial award of \$88,200 received on June 17, 2015. A contract has not been received by December 31, 2015 and there had been limited grant progress. Activities under this grant include: 4A – Program Delivery, 6H – Drainage and 9 – General Administration. Management and Administration: PVPC is to provide management support to the town of Holland for the above-named activities.

Over this past quarter (January 1 – March 31, 2016), a grant amendment was submitted and approved on February 2, 2016, which formerly increased the value of the overall grant and added line-items 6A Project Delivery and 9 – Administration. Environmental Review was initiated this past quarter, whereas administration activities were determined to be exempt from further environmental review. Over The Top Road Drainage project was determined to be Categorically Excluded (Section 58.35(a)). The NOI-RROF was published and distributed to appropriate parties in early March 2016. The Request of Release of Funds was submitted to the DHCD on March 16, 2016 and a clearance letter is pending. A contract between the Town of Holland and PVPC was also established and made effective February 1, 2016 in the amount of \$15,575 for Project Delivery and Administrative services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Rd-4 CDBGDR/002/9 Norton

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

11/16/2015

Projected End Date:

11/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norton

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,777.00
Total Budget	\$0.00	\$4,777.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Town of Norton was awarded a FY 2013 CDBG Disaster Recovery grant in the amount of \$570,675 to fund roadway, sewer, and drainage improvements at Woodland Meadows located at 120 West Main Street, Norton. The grant agreement was signed by the Town of Norton on December 28, 2015 and executed by DHCD on January 8, 2016.

On March 3, 2016, a Budget Amendment increasing the total grant amount by \$100,327.00 (Sewer - \$47,775, Drainage - \$47,775, and General Administration - \$4,777) was submitted to DHCD. The Budget Amendment was approved on March 24th. The amended grant amount is now \$671,002.

Grant Management Consultant

A Request for Proposals for Grant Administration Services was developed and distributed to three grant management consultants. Two proposals (Community Opportunities Group and STG Consultant Services) were received by the December 16, 2015 deadline. The proposals were reviewed and evaluated in accordance with evaluation criteria delineated in the RFP by the NHA Executive Director. On January 5, 2016, the contract was awarded to STG Consultant Services. The contract between the Town of Norton and STG Consultant Services was



reviewed and approved by DHCD on February 29, 2016.

General Grant Start-up

An initial meeting was held on January 22nd during which the project schedule, roles, responsibilities and budgets were reviewed. Attendees included the Norton Housing Authority (NHA) Director and maintenance staff, Town Accountant, Assistant to the Town Manager, Patricia Roushanaei (DHCD), and STG Consultant Services.

Financial Set-up

The Authorized Signatory Cards and the Designated Depository forms have been completed.

Environmental Review Record

The Environmental Certifying Officer has been appointed by the Board of Selectmen and the ERR is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

