## Cost Reimbursement Expenditure Analysis

### Cost Reimbursement Expenditure Analysis – Input screen



### Cost Reimbursement Expenditure Analysis – Output screen



Report Description

Provides a fiscal year view to billing against UFR components for a specific contract.

### Report Benefit

This report provides a detailed month-by-month expenditure analysis for each UFR component on a cost contract.

### Required Parameters

1. Budget Fiscal Year
2. Report Format

### Scheduling

Yes

### Agency Roles

CR Reports

### Provider Roles

CR Authorize, CR Review, CR Billing

### Operation Roles

N/A

This information is provided by the [Virtual Gateway](http://www.mass.gov/eohhs/gov/commissions-and-initiatives/vg/) within [Health and Human Services](http://www.mass.gov/eohhs).