**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

October 2017 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **October 1,** **2017**, total number of enrollees: **18,594**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 15,533

Tufts Health Plan 3,061

Total 18,594

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 88

C3B 215

C3A 7,244

C2B 1,169

C2A 5,709

C1 4,149

Unavailable 20

Total 18,594

End of table.

\*The rating categories for 20 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 1,686 15,186 11.1%

Franklin 100 2,187 4.6%

Hampden 4,465 16,114 27.7%

Hampshire 265 2,840 9.3%

Middlesex 2,992 18,228 16.4%

Norfolk 681 7,619 8.9%

Plymouth 538 7,419 7.3%

Suffolk 4,502 15,070 29.9%

Worcester 3,365 16,510 20.4%

Total 18,594 101,173 18.4%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,775

 Nov 2,186

 Dec 1,166

2014

 Jan 5,009\*

 Feb 539

 Mar 532

 Apr 3,855\*

 May 944

 June 710

 July 5,852\*

 Aug 265

 Sept 267

 Oct 258

 Nov 1,053\*

 Dec 213

Total Enrolled

2013

 Oct 1,775

 Nov 3,785

 Dec 4,711

2014

 Jan 9,481\*

 Feb 9,516

 Mar 9,696

 Apr 13,156\*

 May 13,244

 June 13,392

 July 18,795\*

 Aug 18,036

 Sept 17,709

 Oct 17,447

 Nov 18,120\*

 Dec 17,901

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 243

 Feb 309

 Mar 231

 Apr 216

 May 181

 June 225

 July 192

 Aug 177

Sept 83\*

Oct 58\*\*

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,830

 Feb 17,742

 Mar 17,775

 Apr 17,682

 May 17,657

 June 17,692

 July 17,652

 Aug 17,499

 Sept 17,165\*

 Oct 12,643\*\*

 Nov 12,556

 Dec 12,275

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 880\*

 Feb 152

 Mar 101

 Apr 76

 May 1,101\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 922\*

 Nov 325

 Dec 692

Total Enrolled

2016

 Jan 12,932\*

 Feb 12,757

 Mar 12,594

 Apr 12,258

 May 13,198\*

 June 13,044\*\*

 July 12,938

 Aug 12,956

 Sep 12,998

Oct 13,730\*

 Nov 13,841

 Dec 14,321

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,115\*

 Feb 280

 Mar 212

 Apr 1,877\*

 May 192

 June 197

 July 1,586\*

 Aug 208

 Sep 277

Oct 1,479\*

 Nov

 Dec

Total Enrolled

2017

 Jan 16,070\*

 Feb 15,846

 Mar 15,639

 Apr 17,177\*

 May 16,990

 June 16,798

 July 17,976\*

 Aug 17,602

 Sep 17,601

Oct 18,594\*

 Nov

 Dec

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 10; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Opt-Outs**

* Total number of opt-outs as of October 1: 34,449
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 101,173 individuals who are eligible for One Care, ~34.0% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 2,968

Franklin 441

Hampden 6,981

Hampshire 1,537

Middlesex 4,840

Norfolk 1,675

Plymouth 1,287

Suffolk 6,217

Worcester 8,248

Non-Demo Counties 255

Total 34,449

End of table.

**Slide 11**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us