



**Office of the Comptroller
Commonwealth of Massachusetts
Federal Grant (Non-ISA) Set Up Form
Notice of Federal Grant Award**

DATE: 6/23/17

BUDGET FISCAL YEAR:
2017

**SUBMIT
FORM
TO:**

Federal Grants and Cost Allocation - Office of the Comptroller
One Ashburton Place, 9th Floor
Boston, Massachusetts 02108

*Is this a: New Grant or Continuing Grant

*If continuing, is this a: grant award increase or grant award extension

*If this is a New Grant, does your department have an established Indirect Cost Rate?

Yes No

*DEPARTMENT NAME: *Executive Office of Labor and Workforce Development (EOL)*

*Revenue Source CTR will assign (NEW GRANTS)

Central Budget Structure (BGCN - BQ89) COMPLETED BY DEPARTMENT

*Appropriation Number: 70026624

Payroll Indicator Yes No

*Budgetary Estimated Receipts \$ 453.00

BGCN Document Identification No 17EOL70026624062317B

Cost Accounting Structure (BGRG- BQ88) COMPLETED BY DEPARTMENT

*Federal Grant Award Amount \$ 453.00

*BGRG Document Identification No. 17EOL70026624062317B

Major Program Table Set-Up COMPLETED BY DEPARTMENT

*Major Program (6 chars. or less): UI6624 *already exists*

*Major Program Name: *UNEMPLOYMENT INSURANCE PROGRAM*

*Major Program Short Name (same as Appropriation number): 70026624

Program Table Set-Up COMPLETED BY DEPARTMENT

*Program Code (10 char or less, 1st character F if Federal): FUIEUC17 *already exists*

*Program Name: *Emergency Unemployment Compensation FY2017 Please ensure link of program FUIEUC17 to phase J137*

*Program Short Name: *EUC FY2017*

Program Effective From Date: 10/01/16 Program Effective To Date: 3/31/2020

*Sub Account: UI298476S0

*DUNS Number: 947581567

Phase Table Set-Up COMPLETED BY DEPARTMENT

*Phase Code (10 char or less, 1st character F if Federal): J137 *already exists*

*Phase Name: *Emergency Unemployment Compensation 17 Please de-link phase J137 to program FUI2017 and establish link of program FUIEUC17 to phase J137; please note changes in phase names*

*Phase Short Name: *EUC 17*

Funding Profile - Funding Line COMPLETED BY DEPARTMENT

| Draw Name | Customer ID | Payment System Code – Check one box |
|-------------------|--------------|-------------------------------------|
| EDCAPS | VC7000000001 | D <input type="checkbox"/> |
| ECHO | VC7000000002 | E <input type="checkbox"/> |
| OJP | VC7000000003 | L <input type="checkbox"/> |
| SMARTLINK | VC7000000004 | S <input type="checkbox"/> |
| ASAP- OTHER | VC7000000005 | Y <input type="checkbox"/> |
| ASAP | VC7000000006 | Z <input type="checkbox"/> |
| HOMELAND SECURITY | VC7000000008 | H <input type="checkbox"/> |
| GRANT- NON DRAW | VC7000000007 | No Code X |

Funding Identification COMPLETED BY DEPARTMENT

*CFDA# (5 digit code): 17.225

Letter of Credit No.: *Grant # UI298471755A25 Mod. #4*

Mandatory Requirements - Attachments

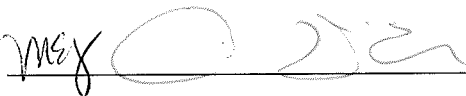
*Federal Grant Award Letter (New & Continuing Grant) Yes

*Federal Grant Award Form (New Grant) Yes

COMMENTS: *Grant # UI298471755A25 Mod. #4; Please de-link phase J137 to program FUI2017 and establish link of program FUIEUC17 to phase J137; please note changes in phase names*

| Additional Award Information | | COMPLETED BY DEPARTMENT |
|--|--|-------------------------|
| *Federal Award Identification Number (FAIN): <i>UI298471755A25</i> | | |
| *Award Start Date: <i>10/01/16</i> | *Award End Date: <i>12/31/2019</i> | |
| *State Appropriation Name: <i>UI Admin</i> | | |
| *Are there any FTEs that are <u>required</u> under this grant? <i>0.01</i> | | |
| *What is the receiving agency's plan to ensure that affected FTEs or contractors (if any) will not be shifted to operating budgets once the grant ends? <i>layoffs</i> | | |
| *Projected fringe and indirect cost: <i>\$316.47</i> | *Are cost included in grant budget?: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | |
| *If fringe and indirect costs are not included in grant budget, please outline the plan to pay for the fringe and indirect costs: | | |

* This is information to be used also by the Executive Office for Administration and Finance

Department Head/ Authorized Signatory: *Mex* 

Grant Liaison *Aaron D'Elia* Telephone *617/626-7117* Email *Aaron.D'Elia@MassMail.State.MA.US*

Reimbursable Grants: Level 2

[Menu](#)

| Department | Major Program | Program | Funding Profile | Funding Priority | Funding Line | Obligation Ceiling | Pre Encumbered | Encumbered | Total Expenses |
|------------|---------------|----------|-----------------|------------------|--------------|--------------------|----------------|------------|----------------|
| ☑ EOL | UI6624 | FUIEUC17 | FEDGRT | 1 | 1 | \$1,131.00 | \$0.00 | \$0.00 | \$0.00 |

First Prev Next Last

Search

☑ Expense Actuals

| | | | |
|---------------------------|--------|------------------------------|------------|
| <u>Pre Encumbered</u> : | \$0.00 | <u>Obligation Ceiling</u> : | \$1,131.00 |
| <u>Encumbered</u> : | \$0.00 | <u>Expenditure Ceiling</u> : | \$1,131.00 |
| <u>Advances</u> : | \$0.00 | <u>Uncommitted</u> : | \$1,131.00 |
| <u>Accrued Expenses</u> : | \$0.00 | <u>Unexpended</u> : | \$1,131.00 |
| <u>Cash Expenses</u> : | \$0.00 | <u>Back End Splits</u> : | \$0.00 |
| <u>Total Expenses</u> : | \$0.00 | | |
| <u>Charges</u> : | \$0.00 | | |

☑ Revenue Actuals

| | | | |
|----------------------------------|--------|--|--------|
| <u>Unbilled Earned Revenue</u> : | \$0.00 | <u>Collected Earned Revenue</u> : | \$0.00 |
| <u>Billed Earned Revenue</u> : | \$0.00 | <u>Collected Unearned/Deferred Revenue</u> : | \$0.00 |
| | | <u>Total Revenue</u> : | \$0.00 |
| | | <u>Revenue Credits</u> : | \$0.00 |

☑ Budgetary Amounts

| | | | |
|----------------------------------|------------|------------------------------------|--------|
| <u>Beginning Balance</u> : | \$0.00 | <u>Revenue Beginning Balance</u> : | \$0.00 |
| <u>Awarded</u> : | \$1,131.00 | <u>Original Revenue Budget</u> : | \$0.00 |
| <u>Amendments</u> : | \$0.00 | <u>Revenue Amendments</u> : | \$0.00 |
| <u>Transfer Out</u> : | \$0.00 | <u>Current Revenue Budget</u> : | \$0.00 |
| <u>Transfer In</u> : | \$0.00 | <u>Unrecognized Revenue</u> : | \$0.00 |
| <u>Current Modified Budget</u> : | \$1,131.00 | <u>Revenue Balance Forward</u> : | \$0.00 |
| <u>Balance Forward</u> : | \$0.00 | | |

☑ General Information

| | | | |
|--------------------|----------|---------------|----------------------|
| Department : | EOL | Name : | EOL-UI6624-FUIEUC17- |
| Major Program : | UI6624 | Start Date : | 03/15/2017 |
| Program : | FUIEUC17 | End Date : | |
| Funding Profile : | FEDGRT | Parent Dept : | |
| Funding Priority : | 1 | Description : | |
| Funding Line : | 1 | | |

Legal Cite :

Active :

View All 1 of 2 | Document submitted successfully - Pending Approval

Central Expense(BGCN) Dept: EOL ID: 17EOL70026624062317B Ver.: 1 Function: New Phase: Pending

Modified by colaiq . 06/23/2017

Budget Level 2

Total Lines: 1



| Budget FY | Appr Unit | Fund | Sub Fund | Department | Dollar Amount | Increase/Decrease |
|-----------|-----------|------|----------|------------|---------------|-------------------|
| 2017 | 70026624 | 0100 | 0000 | EOL | \$453.00 | Increase |

From 1 to 1 Total: 1

Budget Level 2

| | |
|---------------------------------------|-------------------------------|
| Action: Priority | Fiscal Year: 2017 |
| Event Type: BG12 | Period: 12 |
| Start Date: 07/01/2016 | Budget FY: 2017 |
| End Date: 06/30/2017 | Appr Unit: 70026624 |
| Dollar Amount: \$453.00 | Fund: 0100 |
| Increase/Decrease: Increase | Sub Fund: 0000 |
| Allotment Dist Amount: 0.00 | Department: EOL |
| Summary Link Floor: \$0.00 | Parent Dept: |
| Summary Link Ceiling: | Parent Dept Name: |
| Summary Link %: 100.0000% | Description: |
| | Legal Cite: |

View All 1 of 1 | Document submitted successfully - Pending Approval

Reimbursable Grant Budget(BGRG) Dept: EOL ID: 17EOL70026624062317B Ver.: 1 Function: New Phase: Pending

Modified by eolaiq . 06/23/2017

Budget Level 2

Total Lines: 1

| Department | Major Program | Program | Funding Profile | Funding Priority | Funding Line | Dollar Amount | Increase/Decrease |
|------------|---------------|----------|-----------------|------------------|--------------|---------------|-------------------|
| EOL | UI6624 | FUIEUC17 | FEDGRT | 1 | 1 | \$453.00 | Increase |

From 1 to 1 Total: 1

Budget Level 2

| | |
|---|-----------------------------------|
| Action: [dropdown] | Fiscal Year: 2017 |
| Event Type: BG22 | Period: 12 |
| Name: | Department: EOL |
| Start Date: 06/23/2017 | Major Program: UI6624 |
| End Date: | Program: FUIEUC17 |
| Dollar Amount: \$453.00 | Funding Profile: FEDGRT |
| Increase/Decrease: [dropdown] | Funding Priority: 1 |
| | Funding Line: 1 |
| | Parent Dept: |
| | Parent Dept Name: |
| | Description: |
| | Legal Cite: |