**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

December 2017 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **December 1,** **2017**, total number of enrollees: **18,502**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 15,506

Tufts Health Plan 2,996

Total 18,502

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 88

C3B 215

C3A 7,449

C2B 1,135

C2A 5,690

C1 3,925

Total 18,502

End of table.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 1,698 15,305 11.1%

Franklin 101 2,204 4.6%

Hampden 4,453 16,223 27.4%

Hampshire 261 2,873 9.1%

Middlesex 2,957 18,365 16.1%

Norfolk 690 7,674 9.0%

Plymouth 553 7,457 7.4%

Suffolk 4,442 15,217 29.2%

Worcester 3,347 16,662 20.1%

Total 18,502 101,980 18.1%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,775

 Nov 2,186

 Dec 1,165

2014

 Jan 5,009\*

 Feb 539

 Mar 532

 Apr 3,854\*

 May 944

 June 710

 July 5,852\*

 Aug 265

 Sept 267

 Oct 258

 Nov 1,053\*

 Dec 213

Total Enrolled

2013

 Oct 1,775

 Nov 3,785

 Dec 4,710

2014

 Jan 9,480\*

 Feb 9,515

 Mar 9,695

 Apr 13,154\*

 May 13,242

 June 13,390

 July 18,793\*

 Aug 18,034

 Sept 17,707

 Oct 17,445

 Nov 18,118\*

 Dec 17,899

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 243

 Feb 309

 Mar 231

 Apr 215

 May 181

 June 225

 July 192

 Aug 177\*

Sept 83\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,828

 Feb 17,740

 Mar 17,773

 Apr 17,679

 May 17,654

 June 17,689

 July 17,649

 Aug 17,496\*

 Sept 17,162\*\*

 Oct 12,641

 Nov 12,554

 Dec 12,273

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 880\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 922\*

 Nov 325

 Dec 692

Total Enrolled

2016

 Jan 12,930\*

 Feb 12,755

 Mar 12,592

 Apr 12,256

 May 13,194\*

 June 13,040\*\*

 July 12,934

 Aug 12,953

 Sep 12,995

Oct 13,727\*

 Nov 13,838

 Dec 14,318

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,115\*

 Feb 280

 Mar 212

 Apr 1,876\*

 May 192

 June 196

 July 1,586\*

 Aug 207

 Sep 277

Oct 1,475\*

 Nov 239

 Dec 285

Total Enrolled

2017

 Jan 16,067\*

 Feb 15,844

 Mar 15,638

 Apr 17,175\*

 May 16,988

 June 16,795

 July 17,972\*

 Aug 17,594

 Sep 17,592

Oct 18,668\*

 Nov 18,522

 Dec 18,502

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Opt-Outs**

* Total number of opt-outs as of December 1: 34,731
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 101,980 individuals who are eligible for One Care, ~34.1% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,015

Franklin 445

Hampden 7,037

Hampshire 1,540

Middlesex 4,923

Norfolk 1,683

Plymouth 1,287

Suffolk 6,257

Worcester 8,283

Non-Demo Counties 261

Total 34,731

End of table.

**Slide 11**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us