**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

December 2017 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **December 1,** **2017**, total number of enrollees: **18,502**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 15,506

Tufts Health Plan 2,996

Total 18,502

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 88

C3B 215

C3A 7,449

C2B 1,135

C2A 5,690

C1 3,925

Total 18,502

End of table.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 1,698 15,305 11.1%

Franklin 101 2,204 4.6%

Hampden 4,453 16,223 27.4%

Hampshire 261 2,873 9.1%

Middlesex 2,957 18,365 16.1%

Norfolk 690 7,674 9.0%

Plymouth 553 7,457 7.4%

Suffolk 4,442 15,217 29.2%

Worcester 3,347 16,662 20.1%

Total 18,502 101,980 18.1%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,775

Nov 2,186

Dec 1,165

2014

Jan 5,009\*

Feb 539

Mar 532

Apr 3,854\*

May 944

June 710

July 5,852\*

Aug 265

Sept 267

Oct 258

Nov 1,053\*

Dec 213

Total Enrolled

2013

Oct 1,775

Nov 3,785

Dec 4,710

2014

Jan 9,480\*

Feb 9,515

Mar 9,695

Apr 13,154\*

May 13,242

June 13,390

July 18,793\*

Aug 18,034

Sept 17,707

Oct 17,445

Nov 18,118\*

Dec 17,899

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 243

Feb 309

Mar 231

Apr 215

May 181

June 225

July 192

Aug 177\*

Sept 83\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,828

Feb 17,740

Mar 17,773

Apr 17,679

May 17,654

June 17,689

July 17,649

Aug 17,496\*

Sept 17,162\*\*

Oct 12,641

Nov 12,554

Dec 12,273

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 880\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 922\*

Nov 325

Dec 692

Total Enrolled

2016

Jan 12,930\*

Feb 12,755

Mar 12,592

Apr 12,256

May 13,194\*

June 13,040\*\*

July 12,934

Aug 12,953

Sep 12,995

Oct 13,727\*

Nov 13,838

Dec 14,318

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,115\*

Feb 280

Mar 212

Apr 1,876\*

May 192

June 196

July 1,586\*

Aug 207

Sep 277

Oct 1,475\*

Nov 239

Dec 285

Total Enrolled

2017

Jan 16,067\*

Feb 15,844

Mar 15,638

Apr 17,175\*

May 16,988

June 16,795

July 17,972\*

Aug 17,594

Sep 17,592

Oct 18,668\*

Nov 18,522

Dec 18,502

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Opt-Outs**

* Total number of opt-outs as of December 1: 34,731
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 101,980 individuals who are eligible for One Care, ~34.1% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,015

Franklin 445

Hampden 7,037

Hampshire 1,540

Middlesex 4,923

Norfolk 1,683

Plymouth 1,287

Suffolk 6,257

Worcester 8,283

Non-Demo Counties 261

Total 34,731

End of table.

**Slide 11**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)