**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

January 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **January 1,** **2018**, total number of enrollees: **19,193**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 16,239

Tufts Health Plan 2,954

Total 19,193

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 90

C3B 218

C3A 7,664

C2B 1,169

C2A 5,767

C1 4,274

Unavailable 11

Total 19,193

End of table.

\*The rating categories for 11 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 1,836 15,414 11.1%

Franklin 102 2,211 4.6%

Hampden 4,638 16,261 27.4%

Hampshire 258 2,901 8.9%

Middlesex 3,229 18,510 17.4%

Norfolk 711 7,779 9.1%

Plymouth 567 7,528 7.5%

Suffolk 4,447 15,249 29.2%

Worcester 3,405 16,809 20.3%

Total 19,193 102,662 18.7%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,774

 Nov 2,185

 Dec 1,164

2014

 Jan 5,009\*

 Feb 537

 Mar 532

 Apr 3,851\*

 May 944

 June 710

 July 5,851\*

 Aug 264

 Sept 267

 Oct 258

 Nov 1,053\*

 Dec 213

Total Enrolled

2013

 Oct 1,774

 Nov 3,783

 Dec 4,707

2014

 Jan 9,477\*

 Feb 9,511

 Mar 9,691

 Apr 13,147\*

 May 13,236

 June 13,385

 July 18,787\*

 Aug 18,027

 Sept 17,700

 Oct 17,438

 Nov 18,111\*

 Dec 17,892

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 243

 Feb 309

 Mar 231

 Apr 214

 May 181

 June 225

 July 192

 Aug 177\*

Sept 83\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,821

 Feb 17,733

 Mar 17,767

 Apr 17,672

 May 17,647

 June 17,682

 July 17,642

 Aug 17,489\*

 Sept 17,155\*\*

 Oct 12,636

 Nov 12,549

 Dec 12,268

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 879\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 238

 Sep 260

Oct 922\*

 Nov 325

 Dec 692

Total Enrolled

2016

 Jan 12,924\*

 Feb 12,749

 Mar 12,586

 Apr 12,250

 May 13,187\*

 June 13,034\*\*

 July 12,928

 Aug 12,945

 Sep 12,987

Oct 13,719\*

 Nov 13,830

 Dec 14,310

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,114\*

 Feb 280

 Mar 212

 Apr 1,876\*

 May 192

 June 196

 July 1,586\*

 Aug 206

 Sep 277

Oct 1,475\*

 Nov 240

 Dec 282

Total Enrolled

2017

 Jan 16,058\*

 Feb 15,836

 Mar 15,630

 Apr 17,168\*

 May 16,981

 June 16,789

 July 17,965\*

 Aug 17,586

 Sep 17,584

Oct 18,661\*

 Nov 18,527

 Dec 18,527

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

 Jan 957\*

 Feb

 Mar

 Apr

 May

 June

 July

 Aug

 Sep

Oct

 Nov

 Dec

Total Enrolled

2018

 Jan 19,193\*

 Feb

 Mar

 Apr

 May

 June

 July

 Aug

 Sep

Oct

 Nov

 Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018). Round 12 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of January 1: 34,861
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 102,662 individuals who are eligible for One Care, ~34.0% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,040

Franklin 445

Hampden 7,057

Hampshire 1,543

Middlesex 4,971

Norfolk 1,680

Plymouth 1,287

Suffolk 6,263

Worcester 8,300

Non-Demo Counties 275

Total 34,861

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us