

Attachment A Individual WIOA Partner ISA Summaries

Adult Community Learning Services (ACLS)

Statement of Work:

The infrastructure funds should be distributed to the OSCC using the methodology that is based on FY17 total number of adult education students enrolled in the adult education programs in the local workforce area. These funds are to support the infrastructure cost at the OSCC.

LWIB	2017 Enrollments	% of Enrollments (State)	Allocation of \$150,000 Based on Enrollments
Berkshire County	415	2%	\$3,244.05
Boston	4,561	24%	\$35,653.24
Bristol	904	5%	\$7,066.55
Brockton Area	709	4%	\$5,542.24
Cape and Islands	722	4%	\$5,643.86
Central Mass	1,339	7%	\$10,466.93
Franklin/Hampshire	596	3%	\$4,658.92
Greater Lowell	951	5%	\$7,433.95
Greater New Bedford	887	5%	\$6,933.66
Hampden County	1,456	8%	\$11,381.52
Merrimack Valley	1,357	7%	\$10,607.64
Metro North	2,190	11%	\$17,119.18
North Central Mass	507	3%	\$3,963.21
North Shore	555	3%	\$4,338.42
Partnership for a Skilled Workforce	1,439	7%	\$11,248.63
South Shore	601	3%	\$4,698.00
State	19,189	100%	\$150,000.00

ACLS program staff will negotiate the use of infrastructure funds to support the general operations of the OSCCs necessary to support integrated services for AE students and shared customers, including the use of infrastructure funds for:

- Use of Space;
- Utilities and maintenance;
- Equipment (including assessment related products and assistive technology for individuals with disabilities); and
- Technology to facilitate access to the one-stop career center, including technology used for the center's planning and outreach activities.

Department of Transitional Assistance (DTA)

Statement of Work:

A base allocation of \$30,000 shall be made available to each of the 16 workforce development area fiscal agents and distributed to the local area comprehensive One-Stop Career Centers (OSCCs) to be utilized consistent with WIOA infrastructure funding requirements including the use of funds to support office space and furnishing at the local area OSCCs.

Additional funds will be made available, based on DTA caseload estimates, to be used to support program activities and services offered to shared customers through the local area comprehensive OSCC(s) including but not limited to job clubs, case management, job counseling, training or job readiness workshops.

The utilization of these funds will be made in consultation with the local DTA Transitional Assistance Office (TAO) Directors, local Workforce Development Boards and Career Center Management.

DTA TRANSITIONAL ASSISTANCE OFFICE (TAO)	WORKFORCE AREA	TAFDC WORK PROGRAM REQUIRED CASELOAD*	% OF CASELOAD (BY WIB)	BASE ALLOCATION	CASELOAD ADJUSTMENT ALLOCATION	TOTAL AVAILABLE
Pittsfield	Berkshire	109	2%	\$30,000	\$8,991.12	\$38,991.12
Dudley, New Market	Boston	725	12%	\$30,000	\$59,803.30	\$89,803.30
Fall River, Taunton	Bristol	641	10%	\$30,000	\$52,874.37	\$82,874.37
Brockton	Brockton	265	4%	\$30,000	\$21,859.14	\$51,859.14
Hyannis	Cape & Islands	95	2%	\$30,000	\$7,836.29	\$37,836.29
Southbridge, Worcester	Central Mass	538	9%	\$30,000	\$44,378.17	\$74,378.17
Greenfield	Franklin/Hampshire	79	1%	\$30,000	\$6,516.50	\$36,516.50
Lowell	Greater Lowell	334	5%	\$30,000	\$27,550.76	\$57,550.76
New Bedford	Greater New Bedford	481	8%	\$30,000	\$39,676.40	\$69,676.40
Holyoke, Springfield	Hampden	1372	22%	\$30,000	\$113,172.59	\$143,172.59
Lawrence	Lower Merrimack Valley	186	3%	\$30,000	\$15,342.64	\$45,342.64
Chelsea, Malden	Metro North	485	8%	\$30,000	\$40,006.35	\$70,006.35
Framingham	Metro South West	166	3%	\$30,000	\$13,692.89	\$43,692.89
Fitchburg	North Central	153	2%	\$30,000	\$12,620.56	\$42,620.56
North Shore	North Shore	315	5%	\$30,000	\$25,983.50	\$55,983.50
Plymouth, Quincy	South Shore	360	6%	\$30,000	\$29,695.43	\$59,695.43
TOTALS		6,304	100%	\$480,000	\$ 520,000.00	\$1,000,000.00

Massachusetts Commission for the Blind (MCB)

Statement of Work:

A minimum of \$4,187.50 shall be made available to each of the 16 workforce development area fiscal agents and distributed to the local area comprehensive One-Stop Career Centers (OSCCs) to be utilized consistent with WIOA infrastructure funding requirements including the use of funds to enhance assistive technology available to MCB clients seeking services at the OSCCs.

Funds in this ISA will be used to support the program, activities and services operated through the local area comprehensive OSCC(s). Additionally, these funds should also be used to purchase magnification software, speech output software, and other adaptive equipment for the blind as well as the production of documents in alternative forms.

The utilization of these funds will be made in consultation with MCB Area Directors, local Workforce Development Boards and Career Center Management.

WORKFORCE AREA	ALLOCATION
Berkshire	\$4,187.50
Boston	\$4,187.50
Bristol	\$4,187.50
Brockton	\$4,187.50
Cape & Islands	\$4,187.50
Central MA	\$4,187.50
Franklin/Hampshire	\$4,187.50
Greater Lowell	\$4,187.50
Greater New Bedford	\$4,187.50
Hampden	\$4,187.50
Lower Merrimack Valley	\$4,187.50
Metro North	\$4,187.50
Metro Southwest	\$4,187.50
North Central	\$4,187.50
North Shore	\$4,187.50
South Shore	\$4,187.50
Total Allocation	\$67,000.00

Massachusetts Rehabilitation Commission (MRC)

Statement of Work:

A minimum of \$8,791.32 shall be made available to each of the 16 workforce development area fiscal agents and distributed to the local area comprehensive One-Stop Career Centers (OSCCs) to be utilized consistent with WIOA infrastructure funding requirements including the use of

funds for usage of cubicle space. Funds will also be utilized to update/enhance assistive technology and accommodations available to MRC consumers seeking services at the OSCCs.

The utilization of these funds will be made in consultation with MRC Area Directors, local Workforce Development Boards and Career Center Management.

WORKFORCE AREA	ALLOCATION
Berkshire	\$8,791.32
Boston	\$8,791.32
Bristol	\$8,791.32
Brockton	\$8,791.32
Cape & Islands	\$8,791.32
Central MA	\$8,791.32
Franklin/Hampshire	\$8,791.32
Greater Lowell	\$8,791.32
Greater New Bedford	\$8,791.32
Hampden	\$8,791.32
Lower Merrimack Valley	\$8,791.32
Metro North	\$8,791.32
Metro Southwest	\$8,791.32
North Central	\$8,791.32
North Shore	\$8,791.32
South Shore	\$8,791.32
Total Allocation	\$140,661.12

**Senior Community Services Employment Program (SCSEP)
State SCSEP Funding Slots**

Statement of Work:

A minimum of \$1,334.86 shall be made available to the 19 One-Stop Careers Centers identified in this ISA (see Additional ISA Terms). Each of the 16 workforce development area fiscal agents will receive their proportionate share of the total amount of infrastructure funds relative to the number of OSCCs in their local workforce area. Funds will be utilized consistent with WIOA infrastructure funding requirements for WIOA mandated OSCC partners and to implement the requirements of this ISA.

The utilization of these funds will support the use of office space and furnishing at the local area OSCCs.

WORKFORCE AREA	CAREER CENTERS	ALLOCATION FOR EACH CAREER CENTER	ALLOCATION FOR EACH WORKFORCE AREA
Berkshire	Berkshire Works	\$1,334.86	\$1,334.86
Boston	CareerSolutions	\$1,334.86	\$2,669.72
	Career Link	\$1,334.86	
Brockton	Career Works	\$1,334.86	\$1,334.86
Central MA	Workforce Central Southbridge	\$1,334.86	\$2,669.72
	Workforce Central Worcester	\$1,334.86	
Greater Lowell	Career Center of Lowell	\$1,334.86	\$1,334.86
Hampden	Futureworks	\$1,334.86	\$2,669.72
	CareerPoint	\$1,334.86	
Metro North	Career Source Cambridge	\$1,334.86	\$2,669.72
Metro North	Career Source Woburn	\$1,334.86	
Metro Southwest	Framingham AJC	\$1,334.86	\$2,669.72
Metro Southwest	Norwood AJC	\$1,334.86	
Merrimack Valley	Valley Works Haverhill	\$1,334.86	\$2,669.72
Merrimack Valley	Valley Works Lawrence	\$1,334.86	
North Central	North Central Career Center	\$1,334.86	\$1,334.86
North Shore	North Shore Career Center	\$1,334.86	\$1,334.86
South Shore	Plymouth Career Center	\$1,334.86	\$2,669.72
South Shore	Quincy Career Center	\$1,334.86	
Total Allocation		\$25,362.34	\$25,362.34