

D.P.U. Municipal Aggregation Annual Report Town of Lancaster

2014

| Date | Residential Meters | Residential Usage | Commercial Meters | Commercial Usage | Industrial Meters | Industrial Usage | Competitive Supplier | Term | Renewable Supply Options |
|--------|--------------------|-------------------|-------------------|------------------|-------------------|------------------|----------------------|----------------------|--------------------------|
| Nov-14 | DATA NOT AVAILABLE | | | | | | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Oct-14 | DATA NOT AVAILABLE | | | | | | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Sep-14 | 1,626 | 1,229,069 | 191 | 161,349 | 10 | 241,088 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Aug-14 | 1,617 | 1,020,391 | 192 | 158,436 | 12 | 239,785 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Jul-14 | 1,634 | 1,669,484 | 195 | 194,907 | 12 | 352,055 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Jun-14 | 1,654 | 1,100,227 | 199 | 171,817 | 13 | 194,297 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| May-14 | 1,650 | 955,612 | 218 | 147,407 | 10 | 172,952 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Apr-14 | 1,674 | 1,218,731 | 204 | 196,434 | 10 | 403,809 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Mar-14 | 1,689 | 1,273,370 | 205 | 196,023 | 11 | 421,785 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Feb-14 | 1,697 | 1,668,938 | 192 | 216,155 | 12 | 538,653 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Jan-14 | 1,708 | 1,637,432 | 188 | 202,962 | 9 | 458,365 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Dec-13 | 1,663 | 1,725,772 | 181 | 191,910 | 11 | 540,511 | HAMPSHIRE POWER | 12/1/2013-11/30/2014 | STANDARD |
| Nov-13 | 1,730 | 1,349,924 | 202 | 711,263 | | | CONSTELLATION | 12/1/2012-11/30/2013 | STANDARD |
| Oct-13 | 1,761 | 1,204,997 | 202 | 423,922 | | | CONSTELLATION | 12/1/2012-11/30/2013 | STANDARD |
| Sep-13 | 1,767 | 1,053,554 | 199 | 250,475 | | | CONSTELLATION | 12/1/2012-11/30/2013 | STANDARD |
| Aug-13 | 1,785 | 1,545,953 | 203 | 356,307 | | | CONSTELLATION | 12/1/2012-11/30/2013 | STANDARD |
| Jul-13 | 1,809 | 2,026,467 | 271 | 2,730,238 | | | CONSTELLATION | 12/1/2012-11/30/2013 | STANDARD |
| Jun-13 | 1,849 | 1,355,220 | 195 | 122,710 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |
| May-13 | 1,829 | 1,376,916 | 193 | 124,675 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |
| Apr-13 | 1,867 | 1,223,403 | 197 | 146,810 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |
| Mar-13 | 1,897 | 1,419,521 | 194 | 143,964 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |
| Feb-13 | 1,877 | 1,473,926 | 194 | 144,716 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |
| Jan-13 | 1,905 | 1,767,926 | 131 | 98,906 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |
| Dec-12 | 1,942 | 1,896,751 | 212 | 633,999 | | | CONSTELLATION | DEC 2012-NOV 2013 | STANDARD |

Renewable Energy Supply Options:

STANDARD Competitive Supplier shall include Renewable Energy in the All Requirements Power Supply mix in an amount equal to the DPU's Renewable Portfolio Standards and Alternative Energy Portfolio Standards. Participants in the Town's Aggregation will not have a choice but to have the power procured per the contract.

Alternative Information Disclosure:

The Town and Colonial have updated information available on their respective websites. The Town has hung a copy of the disclosure with their Public Posting and has sent it along to the local cable station for consumer notification.

D.P.U. Municipal Aggregation Annual Report Town of Lancaster

2014

| Date | RESIDENTIAL | | | COMMERCIAL | | | INDUSTRIAL | | | | | |
|--------|----------------------|----------|----------|----------------|----------|---------|------------------------|----------|---------|---------------|--|--|
| | Basic Svc Rate | Agg Rate | Savings | Basic Svc Rate | Agg Rate | Savings | Basic Svc Rate WCMA | Agg Rate | Savings | | | |
| Nov-14 | 0.16273 | 0.091000 | - | 0.15228 | 0.09100 | - | 0.17488 | 0.09100 | - | | | |
| Oct-14 | 0.08277 | 0.091000 | - | 0.07758 | 0.09100 | - | 0.07900 | 0.09100 | - | | | |
| Sep-14 | 0.08277 | 0.091000 | (10,115) | 0.07758 | 0.09100 | (2,165) | 0.07900 | 0.09100 | (2,893) | | | |
| Aug-14 | 0.08277 | 0.091000 | (8,398) | 0.07758 | 0.09100 | (2,126) | 0.07900 | 0.09100 | (2,877) | | | |
| Jul-14 | 0.08277 | 0.091000 | (13,740) | 0.07758 | 0.09100 | (2,616) | 0.09149 | 0.09100 | 173 | | | |
| Jun-14 | 0.08277 | 0.091000 | (9,055) | 0.07758 | 0.09100 | (2,306) | 0.09149 | 0.09100 | 95 | | | |
| May-14 | 0.08277 | 0.091000 | (7,865) | 0.07758 | 0.09100 | (1,978) | 0.09149 | 0.09100 | 85 | | | |
| Apr-14 | 0.10025 | 0.091000 | 11,273 | 0.09448 | 0.09100 | 684 | 0.11403 | 0.09100 | 9,300 | | | |
| Mar-14 | 0.10025 | 0.091000 | 11,779 | 0.09448 | 0.09100 | 682 | 0.11403 | 0.09100 | 9,714 | | | |
| Feb-14 | 0.10025 | 0.091000 | 15,438 | 0.09448 | 0.09100 | 752 | 0.11403 | 0.09100 | 12,405 | | | |
| Jan-14 | 0.10025 | 0.091000 | 15,146 | 0.09448 | 0.09100 | 706 | 0.09804 | 0.09100 | 3,227 | | | |
| Dec-13 | 0.10025 | 0.091000 | 15,963 | 0.09448 | 0.09100 | 668 | 0.09804 | 0.09100 | 3,805 | | | |
| Nov-13 | 0.10025 | 0.071800 | 38,405 | 0.09448 | 0.06950 | 17,767 | 0.09804 | 0.06550 | - | | | |
| Oct-13 | 0.07251 | 0.071800 | 856 | 0.06800 | 0.06950 | (636) | 0.06434 | 0.06550 | - | | | |
| Sep-13 | 0.07251 | 0.071800 | 748 | 0.06800 | 0.06950 | (376) | 0.06434 | 0.06550 | - | | | |
| Aug-13 | 0.07251 | 0.071800 | 1,098 | 0.06800 | 0.06950 | (534) | 0.06434 | 0.06550 | - | | | |
| Jul-13 | 0.07251 | 0.071800 | 1,439 | 0.06800 | 0.06950 | (4,095) | 0.07078 | 0.06550 | - | | | |
| Jun-13 | 0.07251 | 0.071800 | 962 | 0.06800 | 0.06950 | (184) | 0.07078 | 0.06950 | - | | | |
| May-13 | 0.07251 | 0.071800 | 978 | 0.06800 | 0.06950 | (187) | 0.07078 | 0.06950 | - | | | |
| Apr-13 | 0.07314 | 0.071800 | 1,639 | 0.07000 | 0.06950 | 73 | 0.07610 | 0.06950 | - | | | |
| Mar-13 | 0.07314 | 0.071800 | 1,902 | 0.07000 | 0.06950 | 72 | 0.07610 | 0.06950 | - | | | |
| Feb-13 | 0.07314 | 0.071800 | 1,975 | 0.07000 | 0.06950 | 72 | 0.07610 | 0.06950 | - | | | |
| Jan-13 | 0.07314 | 0.071800 | 2,369 | 0.07000 | 0.06950 | 49 | 0.07486 | 0.06950 | - | | | |
| Dec-12 | 0.07314 | 0.071800 | 2,542 | 0.07000 | 0.06950 | 317 | 0.07486 | 0.06950 | - | | | |
| | TOTAL SAVINGS | | | 75,339 | | | 4,640 | | | 33,033 | | |

