**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

June 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **June 1,** **2018**, total number of enrollees: **20,261**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 17,593

Tufts Health Plan 2,668

Total 20,261

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 82

C3B 219

C3A 7,833

C2B 1,044

C2A 5,574

C1\* 5,509

Total 20,261

End of table.

\*The C1 rating category includes individuals who were not assigned a proxy rating category at the time the report was produced.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 2,083 15,068 13.8%

Franklin 107 2,189 4.9%

Hampden 5,032 16,103 31.2%

Hampshire 286 2,828 10.1%

Middlesex 3,312 17,902 18.5%

Norfolk 924 7,697 12.0%

Plymouth 763 7,428 10.3%

Suffolk 4,292 14,848 28.9%

Worcester 3,462 16,520 20.8%

Total 20,261 100,583 20.1%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,771

Nov 2,185

Dec 1,164

2014

Jan 5,007\*

Feb 537

Mar 532

Apr 3,841\*

May 944

June 708

July 5,847\*

Aug 264

Sept 267

Oct 258

Nov 1,053\*

Dec 212

Total Enrolled

2013

Oct 1,771

Nov 3,780

Dec 4,705

2014

Jan 9,473\*

Feb 9,507

Mar 9,687

Apr 13,133\*

May 13,224

June 13,372

July 18,770\*

Aug 18,011

Sept 17,685

Oct 17,423

Nov 18,097\*

Dec 17,878

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 242

Feb 309

Mar 231

Apr 215

May 181

June 224

July 192

Aug 177\*

Sept 83\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,806

Feb 17,718

Mar 17,752

Apr 17,658

May 17,633

June 17,667

July 17,628

Aug 17,476\*

Sept 17,142\*\*

Oct 12,631

Nov 12,544

Dec 12,263

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 879\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 922\*

Nov 325

Dec 690

Total Enrolled

2016

Jan 12,919\*

Feb 12,744

Mar 12,581

Apr 12,245

May 13,183\*

June 13,030\*\*

July 12,924

Aug 12,943

Sep 12,985

Oct 13,717\*

Nov 13,828

Dec 14,306

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,113\*

Feb 279

Mar 212

Apr 1,874\*

May 191

June 196

July 1,584\*

Aug 209

Sep 277

Oct 1,474\*

Nov 240

Dec 285

Total Enrolled

2017

Jan 16,054\*

Feb 15,831

Mar 15,624

Apr 17,161\*

May 16,976

June 16,783

July 17,958\*

Aug 17,584

Sep 17,582

Oct 18,662\*

Nov 18,527

Dec 18,567

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

Jan 949\*

Feb 267

Mar 236

Apr 1,771

May 504

June 566

July

Aug

Sep

Oct

Nov

Dec

Total Enrolled

2018

Jan 19,280\*

Feb 19,192

Mar 18,838

Apr 20,301

May 20,370

June 20,261

July

Aug

Sep

Oct

Nov

Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018; Round 13: 4/1/2018). Rounds 12 and 13 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of June 1: 35,684
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 100,583 individuals who are eligible for One Care, ~35.5% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,180

Franklin 455

Hampden 7,026

Hampshire 1,541

Middlesex 5,200

Norfolk 1,755

Plymouth 1,443

Suffolk 6,337

Worcester 8,431

Non-Demo Counties 316

Total 35,684

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)