MassHealth Snapshot Enrollment Summary of July 2018 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

July 31, 2018
1,789,460

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

May 2018
1,873,676 member months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership decreased by (32,943) members from June 2018 to July 2018. This translates into a -1.8% decrease in total MassHealth caseload.

Adult enrollment decreased by (25,013) members or -2.2%
Child enrollment decreased by (7,930) members or -1.1%

Snapshot Program Enrollment Changes:

Family enrollment decreased by (17,421) members or -1.7%
Disabled enrollment decreased by (1,978) members or -0.7%
Senior enrollment increased by 911 members or 0.5%
CarePlus enrollment decreased by (15,105) or -5.4%
OneCare enrollment increased by 650 or 3.2%

Snapshot Enrollment by Plan Type:

ACO-A enrollment of 511,762 decreased by (7,395) members or -1.4%
ACO-B enrollment of 341,223 decreased by (6,864) members or -2.0%
Traditional HMO enrollment of 114,026 decreased by (6,388) members or -4.5%
CarePlus MCO enrollment of 57,249 decreased by (5,999) or -9.5%
PCC enrollment of 134,880 decreased by (3,500) members or -2.5%
TPL enrollment of 171,381 decreased by (7,068) members or -4.0%
FFS enrollment of 56,323 increased by 896 members or 1.6%
SCO enrollment of 56,098 increased by 645 members or 1.2%
One Care enrollment of 20,786 increased by 650 members or 3.2%
Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 94,383 increased by 81 members or 0.1%
PACE enrollment of 4,627 increased by 29 members or 0.6%
Other enrollment of 226,722 increased by 970 members or 0.4%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

**Total Snapshot Enrollment** = Member count as of the last day of the month; not adjusted for retroactive eligibility.

**Total Member Months** = Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.
<table>
<thead>
<tr>
<th>Plan Type</th>
<th>Year</th>
<th>Average Age</th>
<th>Number Enrolled</th>
<th>Average Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>HMO</td>
<td>2020</td>
<td>43</td>
<td>1,045,274</td>
<td>$42,205</td>
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<tr>
<td>FFS</td>
<td>2020</td>
<td>42</td>
<td>1,055,974</td>
<td>$42,205</td>
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<td>HMO Family Assistance</td>
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<td>$42,205</td>
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<tr>
<td>HMO Disabled</td>
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<tr>
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<td>2020</td>
<td>48</td>
<td>1,082,303</td>
<td>$42,205</td>
</tr>
</tbody>
</table>

Note: The data reflects changes from one report to the next to accurately capture the year-to-year differences.