

FY2020 MHMGP Grantee (Sample) Budget Form

Project Title: Shrubland and Grassland habitat creation at Back to Nature Farm

Proposed Project Start: 15-Jan-20

Budget

Staff Time

List Names	Class type/level	Work	Units	Rate	Total Cost
Sally Smith	Project Manager	Oversight of on the ground work	33	\$25.00	\$825.00
Subtotal					\$825.00

Services and Supplies

ITEM: Please be as detailed as possible- landowner /employee services, supplies, travel, fuel, etc.	Units	Cost/Unit	Total Cost
Invasive Species Removal Treatments (moderate density herbicide) (NRCS rates)	34 acres	\$239.16	\$8,131.44
Native Grass Cool Species w/ Forbes Seeding (NRCS Forage)	6 acres	\$839.71	\$5,038.26
Subtotal			\$13,169.70

Sub-Contracted Services

Service:	Units	Cost	Total Cost
One day of tractor work on Beach Loop (quote provided)	1 day	1,400.00	\$1,400.00
Shrubland tractor work (quote provided)	34 acres	75.00	\$2,550.00
Chainsaw and gas-powered machinery work (quote provided)	16 hrs	50.00	\$800.00
Subtotal			\$4,750

TOTAL			\$18,745