#### The Commonwealth of Massachusetts

#### **RETURN**

OF THE

TOWN OF

HUDSON, LIGHT AND POWER DEPARTMENT

TO

# The Commonwealth of Massachusetts Department of Public Utilities

**OF MASSACHUSETTS** 

For the Year Ended December 31,

2015

Name of officer to whom correpondence should be addressed regarding this report.

Brian R. Choquette

Official Title: General Manager

Official Address:

49 Forest Avenue Hudson, MA 01749

Form AC-19

#### TABLE OF CONTENTS

General Information		Page
Schedule of Estimates		3
Customers in each City or Town		2
Appropriations Since Beginning of Year		4
Changes in the Property		4
Bonds		(
Town Notes		
Cost of Plant		8-9
Comparative Balance Sheet		10-11
Earned Surplus		12
Income Statement		12-13
Cash Balances		14
Materials and Supplies		14
Depreciation Fund Account		14
Utility Plant - Electric		15-17
Production Fuel and Oil Stocks		18
Miscellaneous Nonoperating income		21
Other Income Deductions		21
Miscellaneous Credits to Surplus		21
Miscellaneous Debits to Surplus		21
Appropriations of Surplus		21
Municipal Revenues		22
Purchased Power		22
Sales for Resale		22
Electric Operating Revenues		37
Sales of Electricity to Ultimate Consumers		38
Electric Operation an Maintenance Expenses		39-42
Taxes Charged During Year		49
Other Utility Operating Income		50
Income from Merchandising, Jobbing and Contract Work		51
Electric Energy Account		57
Monthly Peaks and Output		57
Generating Station Statistics		58-59
Steam Generating Stations		60-61
Hydroelectric Generating Stations		62-63
Combustion Engine and Other Generating Stations		64-65
Generating Statistics (Small Stations)		66
Transmission Line Statistics		67
Substations		68
Overhead Distribution Lines Operated		69
Electric Distribution Services, Meters and Line Transforme	ers	69
Conduit, Underground Cable and Submarine Cable		70
Street Lamps		71
Rate Schedule Information		79
Signature Page		81
FOR GAS PLANTS ONLY:		
William District	Page	_
Utility Plant - Gas	19-20 Gas Generating Plant	74
Gas Operating Revenues	43 Boilers	75
Sales of Gas to Ultimate Consumers	44 Scrubbers, Condensers and Exhausters	75
Gas Operation & Maint. Expenses	45-47 Purifiers	76
Purchased Gas	48 Holders	76
Sales for Resale	48 Transmission and Distribution Mains	77
Sales of Residuals	48 Gas Distribution Services, House Governors	-
Record of Sendout for the YEAR in MCF	72-73 and Meters	78

#### **GENERAL INFORMATION**

1 Name of town (or city) making this report.

Hudson, Ma 01749

2 If the town (or city) has acquired a plant,

Kind of plant, whether gas or electric.

Owner from whom purchased, if so acquired.

Hudson Electric Co. 7/11/1891

Date of votes to acquire a plant in accordance with the provisions of chapter 164 of the General Laws. 9/11/1891

**Record of votes:** First vote: yes, 30; No, 7 Second vote: Yes, 69; No, 11

Date when town (or city) began to sell gas and electricity

January 15, 1897

3 Name and address of General Manager of municipal lighting:

Brian R. Choquette 60 Golden Run Rd. Bolton, MA 01740

4 Name and address of mayor or selectmen:

Fred P. Lucy III James D. Quinn Joseph J. Durant John M. Parent Scott Duplisea 18 Ridge Rd. 8 Old North Rd. 22 Harriman Road 27 Causeway St. 15 Alan Rd.

Hudson, MA 01749 Hudson, MA 01749 Hudson, MA 01749 Hudson, MA 01749 Hudson, MA 01749

5 Name and address of town (or city) treasurer:

Dianne Cush 11 Erie Dr.

Hudson, MA 01749

6 Name and address of town (or city) clerk:

Joan M. Wordell 169 Marlboro St. Hudson, MA 01749

7 Name and addresses of members of municipal light board:

Joseph J. Marinelli Daniel Murphy John Monteiro
25 Brigham Street 6 Wilkins St. 85 Washington St.
Hudson, MA 01749 Hudson, MA 01749 Hudson, MA 01749

8 Total valuation of estates in town (or city) according to the last State valuation

\$2,287,459,300.00

9 Tax rate for all purposes during the year: \$17.27 / Residential

\$35.92 / Commercial

10 Amount of manager's salary: \$194,755.00

11 Amount of manager's bond: \$100,000.00

12 Amount of salary paid to members of municipal light board (each): \$1,300.00

#### FURNISH SCHEDULE OF ESTIMATES REQUIRED BY GENERAL LAWS, CHAPTER 164, SECTION 57 FOR GAS AND ELECTRIC LIGHT PLANTS FOR THE FISCAL YEAR, ENDING DECEMBER 31, NEXT.

		Amount
	INCOME FROM PRIVATE CONSUMERS:	
1	From sales of gas	
2	From sales of electricity	\$27,464,859
3	From Rate Stabilization Fund	
4	TOTAL	\$27,464,859
5	EXPENSES:	
6	For operation, maintenance and repairs	\$25,597,259
7	For interest on bonds, notes of scrip	0.00
8	For depreciation fund	\$1,440,000
9	For sinking fund requirements	0.00
10	For note payments	0.00
11	For bond payments	0.00
12	For loss in preceding year	0.00
13		
14	TOTAL	\$27,037,259
15	COST:	
16	Of gas to be used for municipal buildings	\$0.00
17	Of gas to be used for street lights	0.00
18	Of electricity to be used for municipal buildings	797,186
19	Of electricity to be used for street lights	137,814
20	Total of the above items to be included in the tax levy	\$935,000
21		
22	New construction to be included in the tax levy	0
23	Total amounts to be included in the tax levy	\$935,000

#### **CUSTOMERS**

1 11	Names of the cities or towns in which the plant supplies			
GAS, with the number of customers' meters in each.	ELECTRICITY, with the number of customers' meters in			
	each			

		each	
	<b>Number of Customers</b>		Number of Customers
City or Town	Meters, Dec. 31	City or Town	Meters, Dec. 31
		Hudson	9,394
		Stow	3,116
	Berlin,	Bolton, Boxboro, Harvard, Maynard, Marlboro	185
NOT	APPLICABLE		
TOTAL		TOTAL	12,695

Annual	Report of TOWN OF HUDSON LIGHT AN	ND POWER DEPARTMENT	Year o	ended December 31, 2015
		ROPRIATIONS SINCE BEGINNING OF YEAR charge direct to tax levy, even where no appropriation is		
	FOR CONSTRUCTION OR PURCHAS  *At meeting  *At meeting	E OF PLANT:  1', to be paid from ~  1', to be paid from ~		
		TOTAL		None
1 2 3	Street lights	E GAS OR ELECTRICITY TO BE USED BY THE CITE ted in overall appropriations for each Department)  TOTAL	TY OR TOWN FOR:  \$  \$	154,451.00 1,274,444.00 1,428,895.00
	*Date of meeting and whether regular or	r special. ~Here insert bonds, notes or tax levy.		
	CHANGES IN	ROLEKII		
1	including additions, alterations or impro In electric property: Ione.	evements to the works or physical property retired.		
	In gas property: NOT APPLICABLE			

#### **BONDS** (Issued on Account of Gas or Electric Lighting.)

		Amount of	Period o	of Payments	Ir	nterest	Amount Outstanding
When Authorized*	Date of Issue	Original Issues**	Amounts	When Payable	Rate	When Payable	at End of Year
Apr. 7, 1913	Spec. Jun. 1, 1913	\$9,000.00					
Mar. 4, 1918	Reg. Apr. 1, 1918	\$50,000.00					
Jun. 14, 1920	Spec. Feb. 1, 1921	\$25,000.00					
Mar. 5, 1928	Reg. Nov. 1, 1928	\$40,000.00					
Nov. 29, 1954	Spec. Mar. 1, 1955	\$250,000.00					
Mar. 7, 1955	Spec. May 1, 1955	\$100,000.00					
Mar. 7, 1955	Reg. Nov. 1, 1955	\$150,000.00					
Jun. 8, 1959	Spec. Aug. 1, 1959	\$300,000.00					
Nov. 7, 1961	Spec. Jul. 15, 1962	\$450,000.00					
	TOTAL	\$1,374,000.00				TOTAL	

The bonds and notes outstanding at the end of year should agree with the Balance Sheet. When bonds and notes are repaid report the first three columns only. \*Date of meeting and whether regular or special. \*\*List original issue of bonds and notes including those that have been retired.

#### **TOWN NOTES** (Issued on Account of Gas or Electric Lighting.)

		Amount of	Period	of Payments		Interest	<b>Amount Outstanding</b>
When Authorized*	Date of Issue	Original Issues**	Amounts	When Payable	Rate	When Payable	at End of Year
Dec. 18,1896. Spec.	Jan. 1, 1897	\$18,000.00					
June 20, 1897. Spec.	Jan. 1, 1898	\$17,000.00					
June 10, 1898. Spec.	Jul. 1, 1898	\$5,000.00					
Nov. 5, 1903. Spec.	Nov. 2, 1903	\$13,000.00					
Mar. 7, 1904. Reg.	Jan. 1, 1905	\$5,000.00					
Apr. 2, 1912. Spec.	May 1, 1912	\$2,000.00					
Aug. 4, 1941. Spec.	Oct. 15, 1941	\$100,000.00					
Sep. 14, 1942. Spec.	Oct. 15, 1942	\$100,000.00					
Feb. 8, 1943. Spec.	Feb. 15, 1943	\$50,000.00					
Mar. 6, 1950. Reg.	Sep. 15, 1950	\$241,000.00					
	TOTAL	\$551,000.00				TOTAL	

The bonds and notes outstanding at the end of year should agree with the Balance Sheet. When bonds and notes are repaid report the first three columns only. \* Date of meeting and whether regular or special. \*\* List original issues of bonds and notes including those that have been retired.

#### TOTAL COST OF PLANT - ELECTRIC

- 1. Report below the cost of utility plant in service according to the prescribed accounts.
- Do not include as adjustments, corrections of additions and retirements for the current or the pre-

ceding year. Such items should be included in column (c) or (d) as appropriate.

Credit adjustments of plant accounts should be enclosed in parentheses to indicate the negative

effect of such amounts.

4. Reclassifications or transfers within utility plant accounts should be shown in column (f).

Account	Balance Beginning of Year	Additions	Retirements	Adjustments	Transfers	Balance End of Year
(a)	<b>(b)</b>	(c)	<b>(d)</b>	(e)	<b>(f)</b>	<b>(g)</b>
1. INTANGIBLE PLANT	\$3,909.66	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.66
	\$3,909.66	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.66
2. PRODUCTION PLANT A. Steam Production						
310 Land and Land Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311 Structures and Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312 Boiler Plant Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313 Engines and Engine Driven						
Generators	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314 Turbogenerator Units	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315 Accessory Electric Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316 Miscellaneous Power Plant						
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Steam Production Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Nuclear Production Plant						
320 Land and Land rights	\$1,471.86		\$0.00	\$0.00	\$0.00	\$1,471.86
321 Structures and Improvements	\$926,071.25	\$4,955.06	\$0.00	\$0.00	\$0.00	\$931,026.31
322 Reactor Plant equipment	\$1,363,455.79	\$15,969.11	\$0.00	\$0.00	\$0.00	\$1,379,424.90
323 Turbogenerator Units	\$322,098.67	\$0.00	\$0.00	\$0.00	\$0.00	\$322,098.67
324 Accessory Electric Equipment	\$323,947.26	\$8,571.87	\$0.00	\$0.00	\$0.00	\$332,519.13
325 Miscellaneous Power Plant						
Equipment	\$146,106.66	\$1,299.87	\$0.00	\$0.00	\$0.00	\$147,406.53
Total Nuclear Production Plant	\$3,083,151.49	\$30,795.91	\$0.00	\$0.00	\$0.00	\$3,113,947.40

#### TOTAL COST OF PLANT - ELECTRIC (Continued)

		Balance					
		Beginning					Balance
Line	Account	of Year	Additions	Retirements	Adjustments	Transfers	End of Year
No.	(a)	<b>(b)</b>	(c)	<b>(d)</b>	(e)	<b>(f)</b>	( <b>g</b> )
1	C. Hydraulic Production Plant						
2	330 Land and Land Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	331 Structures and Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	332 Reservoirs, Dams and Waterways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	333 Water Wheels, Turbines and						
	Generators	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	334 Accessory Electric Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	335 Miscellaneous Power Plant						
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	336 Roads, Railroads and Bridges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total Hydraulic Production Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	D. Other Production Plant						
11	340 Land and Land Rights	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
12	341 Structures and Improvements	\$941,678.86	\$1,994.76	\$0.00	\$0.00	\$0.00	\$943,673.62
13	342 Fuel Holders, Producers and						
	Accessories	\$239,648.47	\$0.00	\$0.00	\$0.00	\$0.00	\$239,648.47
14	343 Prime Movers	\$2,184,537.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184,537.96
15	344 Generators	\$305,509.02	\$0.00	\$0.00	\$0.00	\$0.00	\$305,509.02
16	345 Accessory Electric Equipment	\$602,757.83	\$0.00	\$0.00	\$0.00	\$0.00	\$602,757.83
17	346 Miscellaneous Power Plant Equipment	\$87,153.89	\$0.00	\$0.00	\$0.00	\$0.00	\$87,153.89
18	347 Production Plant	\$6,445.00	\$0.00	\$0.00	\$0.00		\$6,445.00
19	Total Other Production Plant	\$4,373,231.03	\$1,994.76	\$0.00	\$0.00	\$0.00	\$4,375,225.79
20	<b>Total Production Plant</b>	\$7,456,382.52	\$32,790.67	\$0.00	\$0.00	\$0.00	\$7,489,173.19
21	3. TRANSMISSION PLANT						
22	350 Land and Land Rights	\$53,804.14	\$0.00	\$0.00	\$0.00	\$0.00	\$53,804.14
23	351 Clearing Land and Rights of Way	\$20,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,980.00
24	352 Structures and Improvements	\$132,529.02	\$0.00	\$0.00	\$0.00	\$0.00	\$132,529.02
25	353 Station Equipment	\$2,116,678.62	\$4,180.86	\$0.00	\$0.00	\$0.00	\$2,120,859.48
26	354 Towers and Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	355 Poles and Fixtures	\$747,014.47	\$0.00	\$0.00	\$0.00	\$0.00	\$747,014.47
28	356 Overhead Conductors and Devices	\$184,656.56	\$0.00	\$0.00	\$0.00	\$0.00	\$184,656.56
29	357 Underground Conduits	\$6,158.07	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.07
30	358 Underground Conductors and						
	Devices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	359 Roads and Trails	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Total Transmission Plant	\$3,261,820.88	\$4,180.86	\$0.00	\$0.00	\$0.00	\$3,266,001.74

#### TOTAL COST OF PLANT (Concluded)

		Balance							
		Beginning					Balance		
Line	Account	of Year	Additions	Retirements	Adjustments	Transfers	End of Year		
No.	(a)	<b>(b)</b>	(c)	( <b>d</b> )	(e)	<b>(f)</b>	(g)		
1	4. DISTRIBUTION PLANT								
2	360 Land and Land Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3	361 Structures and Improvements	\$16,147.40	\$0.00	\$0.00	\$0.00	\$0.00	\$16,147.40		
4	362 Station Equipment	\$3,055,009.33	\$28,372.73	\$0.00	\$0.00	\$0.00	\$3,083,382.06		
5	363 Storage Battery Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
6	364 Poles, Towers and Fixtures	\$826,047.10	\$36,579.88	\$15,790.00	\$0.00	\$0.00	\$846,836.98		
7	365 Overhead Conductors and Devices	\$3,421,755.23	\$131,747.15	\$55,873.00	\$0.00	\$0.00	\$3,497,629.38		
8	366 Underground Conduits	\$586,640.97	\$75,077.98	\$25,039.00	\$0.00	\$0.00	\$636,679.95		
9	367 Underground Conductors & Devices	\$953,453.09	\$320,883.80	\$110,442.00	\$0.00	\$0.00	\$1,163,894.89		
10	368 Line Transformers	\$3,287,076.65	\$163,666.44	\$20,220.00	\$0.00	\$0.00	\$3,430,523.09		
11	369 Services	\$568,417.77	\$15,586.53	\$7,193.00	\$0.00	\$0.00	\$576,811.30		
12	370 Meters	\$1,022,471.47	\$138,810.89	\$55,759.00	\$0.00	\$0.00	\$1,105,523.36		
13	371 Installations on Cust's Premises	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
14	372 Leased Prop. on Cust's Premises	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	373 Street Lighting and Signal Systems	\$439,935.20	\$7,814.52	\$3,907.00	\$0.00	\$0.00	\$443,842.72		
15	374 Distribution Plant	\$336.01	\$0.00	\$0.00	\$0.00	\$0.00	\$336.01		
16	Total Distribution Plant	\$14,177,290.22	\$918,539.92	\$294,223.00	\$0.00	\$0.00	\$14,801,607.14		
17	5. GENERAL PLANT								
18	389 Land and Land Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
19	390 Structures and Improvements	\$641,901.79	\$0.00	\$0.00	\$0.00	\$0.00	\$641,901.79		
20	391 Office Furniture and Equipment	\$827,269.12	\$69,119.47	\$2,400.00	\$0.00	\$0.00	\$893,988.59		
21	392 Transportation Equipment	\$1,125,463.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,463.01		
22	393 Stores Equipment	\$122,022.06	\$0.00	\$0.00	\$0.00	\$0.00	\$122,022.06		
23	394 Tools, Shop and Garage Equipment	\$115,931.03	\$5,128.91	\$0.00	\$0.00	\$0.00	\$121,059.94		
24	395 Laboratory Equipment	\$53,544.17	\$21,450.01	\$0.00	\$0.00	\$0.00	\$74,994.18		
25	396 Power Operated Equipment	\$6,478.13	\$2,650.95	\$1,325.00	\$0.00	\$0.00	\$7,804.08		
26	397 Communication Equipment	\$53,633.57	\$0.00	\$0.00	\$0.00	\$0.00	\$53,633.57		
27	398 Miscellaneous Equipment	\$30,243.23	\$0.00	\$0.00	\$0.00	\$0.00	\$30,243.23		
28	399 Other Tangible Property	\$24,058.94	\$0.00	\$0.00	\$0.00	\$0.00	\$24,058.94		
29	Total General Plant	\$3,000,545.05	\$98,349.34	\$3,725.00	\$0.00	\$0.00	\$3,095,169.39		
30	<b>Total Electric Plant in Service</b>	\$27,899,948.33	\$1,053,860.79	\$297,948.00	\$0.00	\$0.00	\$28,655,861.12		
31									
32									
33	Less Cost of Land, Land Rights, Rights of Way								
34									
The ab	Total Cost upon which Depreciation is based   \$28,591,175.46								

The above figures should show the original cost of the existing property. In case any part of property is sold or retired, the cost of such property should be deducted from the cost of the plant. The net cost of the property, less the land values, should be taken as a basis for figuring depreciation.

# INTENTIONALLY

## LEFT BLANK

#### **COMPARATIVE BALANCE SHEET Assets and Other Debits**

120 Nuclear Fuel							1	
2				Beginning of Year		End of Year		or (Decrease)
2		YVOYY YOUY DY ANYO						
101 Utility Plant - Gas (P.20)	1			фо. <b>7.11</b> , 0.22, <b>7</b> 0		фо о <b>л</b> 1 <b>2</b> 00 <b>27</b>		<b>#220.25</b> 6.67
120 Nuclear Fuel	2							
Total Utility Plant								0.00
Total Current and Seceivable   Secivable   Secivabl	4		Ф		Ф		Ф	
123 Invest in Assoc. Companies   16,355.92   \$   16,355.92   \$   1,000   0.00	5	Total Utility Plant	\$	9,892,165.70	\$	10,033,573.62	<b>3</b>	141,407.92
124 Other Investments		102 Investin Asses Communica	Φ.	16 255 02	¢.	16 255 02	d.	
\$ 16,355.92 \$ 16,355.92 \$  10 FUND ACCOUNTS  11 FUND ACCOUNTS  12 125 Sinking Funds	- 1		Þ		Э	The state of the s	Ф	0.00
FUND ACCOUNTS   125 Sinking Funds   \$		124 Other Investments	d.		Φ		ď	0.00
Tunk			Ф	10,333.92	Þ	10,555.92	Ф	-
12   125 Sinking Funds   \$		FUND ACCOUNTS						
13   126 Depreciation Fund (P. 14)   3,869,762.41   4,708,737.37   838,974.51   128 Other Special Funds   1,462,334.18   1,847,175.51   384,841.51   1,462,334.18   1,847,175.51   384,841.51   1,462,334.18   1,847,175.51   384,841.51   1,462,334.18   1,847,175.51   384,841.51   1,462,334.18   1,847,175.51   384,841.51   1,462,334.18   1,847,175.51   384,841.51   1,250,503.37			•		•		Ф	
14   128 Other Special Funds			φ	2 860 762 41	φ	4 700 727 27	Ф	939 074 06
Total Funds   \$ 5,332,096.59   \$ 6,555,912.88   \$ 1,223,816.25								
CURRENT AND ACCRUED ASSETS   131 Cash (P. 14)   \$ 8,773,478.61   \$ 9,639,446.12   \$ 865,967.5			•		•		Φ	
17       131 Cash (P. 14)       \$ 8,773,478.61       \$ 9,639,446.12       \$ 865,967.5         18       132 Special Deposits       1,179,934.51       1,250,503.37       70,568.8         19       135 Working Funds       500.00       500.00       0.00         20       141 Notes and Receivables       0.00       0.00       0.00         21       142 Customer Accounts Receivable       4,247,920.24       2,414,881.33       (1,833,038.9         22       143 Other Accounts Receivable       31,995.96       78,153.21       46,157.2         23       146 Receivables from Municipality       0.00       0.00       0.00         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       0.00       1,023,212.78       1,131,224.91       108,012.3         27       174 Miscellaneous Current Assets       0.00       0.00       0.00         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         30       181 Unamortized Debt Discount       0.00       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00       0.00         32			Ψ	3,332,070.37	Ψ	0,333,712.00	Ψ	1,223,010.27
18       132 Special Deposits       1,179,934.51       1,250,503.37       70,568.8         19       135 Working Funds       500.00       500.00       0         20       141 Notes and Receivables       0.00       0.00       0         21       142 Customer Accounts Receivable       4,247,920.24       2,414,881.33       (1,833,038.9         22       143 Other Accounts Receivable       31,995.96       78,153.21       46,157.2         23       146 Receivables from Municipality       0.00       0.00       0         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       0.00       1,023,212.78       1,131,224.91       108,012.3         27       174 Miscellaneous Current Assets       0.00       0.00       0         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0         31       182 Extraordinary Property Losses       0.00       0.00       0         32       185 Other Deferred Debits       0.00       0.00       0.00         33       T			\$	8 773 478 61	\$	9 639 446 12	\$	865 967 51
19       135 Working Funds       500.00       500.00       0.00         20       141 Notes and Receivables       0.00       0.00       0.00         21       142 Customer Accounts Receivable       4,247,920.24       2,414,881.33       (1,833,038.95)         22       143 Other Accounts Receivable       31,995.96       78,153.21       46,157.2         23       146 Receivables from Municipality       0.00       0.00       0.00         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       0.00       1,023,212.78       1,131,224.91       108,012.1         27       174 Miscellaneous Current Assets       0.00       0.00       0.00         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00			Ψ		Ψ		Ψ	
20       141 Notes and Receivables       0.00       0.00       0.00         21       142 Customer Accounts Receivable       4,247,920.24       2,414,881.33       (1,833,038.93)         22       143 Other Accounts Receivable       31,995.96       78,153.21       46,157.2         23       146 Receivables from Municipality       0.00       0.00       0.00         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       0.00       0.00       0.00       0.00         26       165 Prepayments       1,023,212.78       1,131,224.91       108,012.1         27       174 Miscellaneous Current Assets       0.00       0.00       0.00         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00								0.00
21       142 Customer Accounts Receivable       4,247,920.24       2,414,881.33       (1,833,038.95)         22       143 Other Accounts Receivable       31,995.96       78,153.21       46,157.2         23       146 Receivables from Municipality       0.00       0.00       0.00         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       0.00       1,023,212.78       1,131,224.91       108,012.1         26       165 Prepayments       0.00       0.00       -         27       174 Miscellaneous Current Assets       0.00       0.00       -         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS       0.00       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00       0.00								0.00
22       143 Other Accounts Receivable       31,995.96       78,153.21       46,157.2         23       146 Receivables from Municipality       0.00       0.00       0.00         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       165 Prepayments       1,023,212.78       1,131,224.91       108,012.1         27       174 Miscellaneous Current Assets       0.00       0.00       -         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS       0.00       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00       0.00       0.00						0.00		(1,833,038.91)
23       146 Receivables from Municipality       0.00       0.00       0.00         24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       0.00       0.00       0.00       0.00         26       165 Prepayments       1,023,212.78       1,131,224.91       108,012.1         27       174 Miscellaneous Current Assets       0.00       0.00       -         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS       0.00       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00       0.00								46,157.25
24       151 Materials and Supplies (P.14)       1,118,502.37       1,201,219.62       82,717.2         25       165 Prepayments       1,023,212.78       1,131,224.91       108,012.1         27       174 Miscellaneous Current Assets       0.00       0.00       -         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00								0.00
1,023,212.78								82,717.25
26       165 Prepayments       1,023,212.78       1,131,224.91       108,012.3         27       174 Miscellaneous Current Assets       0.00       0.00       -         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00		Transfer of the control of the contr		, -,		, - ,		0.00
27       174 Miscellaneous Current Assets       0.00       0.00       -         28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00		165 Prepayments		1,023,212.78		1,131,224.91		108,012.13
28       Total Current and Accrued Assets       \$ 16,375,544.47       \$ 15,715,928.56       \$ (659,615.9)         29       DEFERRED DEBITS         30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00       0.00								, =
30       181 Unamortized Debt Discount       0.00       0.00       0.00         31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00	28	Total Current and Accrued Assets	\$	16,375,544.47	\$	15,715,928.56	\$	(659,615.91)
31       182 Extraordinary Property Losses       0.00       0.00       0.00         32       185 Other Deferred Debits       0.00       0.00       0.00         33       Total Deferred Debits       0.00       0.00       0.00	29	DEFERRED DEBITS						•
32       185 Other Deferred Debits       0.00       0.00       0.         33       Total Deferred Debits       0.00       0.00       0.	30			0.00		0.00		0.00
32       185 Other Deferred Debits       0.00       0.00       0.         33       Total Deferred Debits       0.00       0.00       0.	31	182 Extraordinary Property Losses		0.00		0.00		0.00
	32	185 Other Deferred Debits		0.00		0.00		0.00
34	33	Total Deferred Debits		0.00		0.00		0.00
	34							
35 Total Assets and Other Debits \$\\ \\$ \\ \\	35	Total Assets and Other Debits	\$	31,616,162.68	\$	32,321,770.98	\$	705,608.30

#### COMPARATIVE BALANCE SHEET Liabilities and Other Credits

		Balance	1	
Line	Title of Account	Balance Beginning of	Balance	Increase
No.	Title of Account	Year	End of Year	or (Decrease)
110.	(a)	(b)	(c)	(d)
	(a)	(0)	(C)	(u)
1	APPROPRIATIONS			
	201 Appropriations for Construction	0.00	0.00	0.00
2 3	SURPLUS	0.00	5.00	0.00
4	205 Sinking Fund Reserves	0.00	0.00	0.00
5	206 Loans Repayments	1,925,000.00	1,925,000.00	0.00
6	207 Appropriations for Construction Repayments	20,093.39	20,093.39	0.00
7	208 Unappropriated Earned Surplus (P.12)	19,990,874.32	20,635,836.34	644,962.02
8	Total Surplus	21,935,967.71	22,580,929.73	644,962.02
9	LONG TERM DEBT			
10	221 Bonds (P.6)	0.00	0.00	0.00
11	231 Notes Payable (P.7)	0.00	0.00	0.00
12	Total Bonds and Notes	0.00	0.00	0.00
13	CURRENT & ACCRUED LIABILITIES			
14	232 Accounts Payable	986,107.25	998,070.37	11,963.12
15	234 Payables to Municipality	262,570.58	269,180.12	6,609.54
16	235 Customer Deposits	1,057,777.99	1,211,828.28	154,050.29
17	236 Taxes Accrued	49,099.09	(570.49)	(49,669.58)
18	237 Interest Accrued	0.00	0.00	0.00
19	242 Miscellaneous Current and Accrued Liabilities	1,258,573.93	784,329.51	(474,244.42)
20	Total Current and Accrued Liabilities	3,614,128.84	3,262,837.79	(351,291.05)
21	DEFERRED CREDITS			
22	251 Unamortized Premium on Debt	0.00	0.00	0.00
23	252 Customer Advances for Construction	121,738.02	126,503.80	4,765.78
24	253 Other Deferred Credits	5,177,115.66	5,266,124.52	89,008.86
25	Total Deferred Credits	5,298,853.68	5,392,628.32	93,774.64
26	RESERVES			0.00
27	260 Reserves for Uncollectible Accounts	0.00	0.00	0.00
28	261 Property Insurance Reserve	70,384.98	70,673.82	288.84
29	262 Injuries and Damages Reserves	0.00	0.00	0.00
30	263 Pensions and Benefits	0.00	0.00	0.00
31	265 Miscellaneous Operating Reserves	0.00	0.00	0.00
32	Total Reserves	70,384.98	70,673.82	288.84
33	CONTRIBUTIONS IN AID OF CONSTRUCTION			
34	271 Contributions in Aid of Construction	696,827.47	1,014,701.32	317,873.85
35	Total Liabilities and Other Credits	31,616,162.68	32,321,770.98	705,608.30
33	Total Liabilities and Other Credits	31,010,102.08	32,321,770.98	703,008.30

State below if any earnings of the municipal lighting plant have been used for any purpose other than discharging indebtedness of the plant, the purpose for which used and the amount thereof.

 $Transferred~\$225,\!000.00~to~the~Town~of~Hudson\\ Transferred~\$36,\!180.12~to~the~Town~of~Stow$ 

	STATEMENT OF INCOME FOR	ТН	E YEAR		
			To	tal	
Line No.	Account (a)		Current Year (b)	(	Increase or Decrease) from Preceding Year (c)
1	OPERATING INCOME	<b>m</b>	06.100.055.06		(7.007.100.10)
2 3	400 Operating Revenues (P. 37 and P. 43) Operating Expenses	\$	36,188,055.26	\$	(7,207,108.18)
4	401 Operating Expenses (P. 42)	\$	33,250,947.77	\$	(7,316,360.83)
5	402 Maintenance Expenses (P. 42)		1,292,121.76		(159,360.64)
6 7	403 Depreciation Expenses 407 Amortization of Property Losses		835,057.88		21,465.56
8	407 Amortization of Property Losses		_		_
9	408 Taxes (P. 49)		22,584.54		2,509.54
10	Total Operating Expenses	\$	35,400,711.95	\$	(7,451,746.37)
11	Operating Income	\$	787,343.31	\$	244,638.19
12 13	414 Other Utility Operating Income (P. 50)	\$	-	\$	-
13	Total Operating Income	\$	787,343.31	\$	244,638.19
15	OTHER INCOME	Ψ	707,545.51	Ψ	244,036.17
16	415 Income from Merchandising, Jobbing and Contract Work (P. 51)	\$	-	\$	-
17 18	419 Interest Income 421 Miscellaneous Income		60,177.56		407.24
19	Total Other Income	\$	28.00 60,205.56	\$	(157.00) 250.24
20	Total Income	\$	847,548.87	\$	244,888.43
21	MISCELLANEOUS INCOME DEDUCTIONS	Ψ	047,540.07	Э	244,000.43
22	425 Miscellaneous Amortization	\$	(20,904.84)		(1,587.36)
23	426 Other Income Deductions		147.00		57.00
24	Total Income Deductions	\$	(20,757.84)	\$	(1,530.36)
25 26	Income Before Interest Charges INTEREST CHARGES	\$	868,306.71	\$	246,418.79
27	427 Interest on Bonds and Notes	\$	_	\$	_
28	428 Amortization of Debt Discount and Expenses		-		-
29 30	429 Amortization of Premium on Debt 431 Other Interest Expenses		-		- (699.74)
31	432 Interest Charged to Construction - Credit				(077.74)
32	Total Interest Charges	\$	_		(699.74)
33	NET INCOME	\$	868,306.71	\$	247,118.53
	EARNED SURPLUS				
Line No.			Debits		Credits
34	(a) 208 Unappropriated Earned Surplus (at beginning of period)		(b)	\$	(c) 19,990,874.32
35	200 Chappropriated Dained Surplus (at organising of period)			Ψ	17,770,014.32
36	422 D. J				060 006 51
37 38	433 Balance Transferred from Income 434 Miscellaneous Credits to Surplus		(\$45,835.43)		868,306.71
39	435 Miscellaneous Debits to Surplus	\$	(ψ <del>1</del> 3,033,43)		
40	436 Appropriations of Surplus (P. 21)		269,180.12		
41	437 Surplus Applied to Depreciation		20 625 926 24		
42 43	208 Unappropriated Earned Surplus (at end of period)		20,635,836.34		
44	TOTALS		\$20,859,181.03	\$	20,859,181.03

# INTENTIONALLY

## LEFT BLANK

	CASH BALANCES AT END OF Y	EAR (Account 131)		
Line	Items (a)			Amount
No.	Operation Fund			(b)
1	•			\$ 9,639,446.12
2	Interest Fund			0.00
3 4	Bond Fund Construction Fund (128)			0.00 0.00
5	Miscellaneous Cash (128)			1,776,501.69
6	Escrow Reserve (128)			70,673.82
	Escrow Reserve (128)			70,073.82
7 8				
9				
10				
11	TOTAL		-	h 11 100 (21 (2
12	TOTA			\$ 11,486,621.63
	MATERIALS AND SUPPLIES (Ac Summary Per Balance			
	, i		Amount	End of Year
Line	Account	Electric		Gas
No.	(a)	(b)	506.00	(c)
13	Fuel (Account 151) (See Schedule, Page 25)	\$ 264	,596.88	
14	Fuels Stock Expenses (Account 152)			
15	Residuals (Account 153)			
16	Plant Materials and Operating Supplies (Account 154)	936	5,622.74	NOT APPLICABLE
17	Merchandise (Account 155)			
18	Other Materials and Supplies (Account 156)			
19	Nuclear Fuel Assemblies and Components - In Reactor (Account 157)			
20	Nuclear Fuel Assemblies and Components - Stock Account (Account 158)			
21	Nuclear Byproduct Materials (Account 159)			
22	Stores Expense (Account 163)			
23	Total Per Balance Sheet	\$ 1.201	219.62	
20	DEPRECIATION FUND ACCOUNT		217.02	
Line	DEFINION FORD RECOGN	(1 (Mecount 150)		Amount
No.	(a)			(b)
24	DEBITS			
25	Balance of account at beginning of year			\$ 3,869,762.41
26	Income during year from balance on deposit			54,794.19
27	Amount transferred from income			835,057.95
28	TOTA	L		\$ 4,759,614.55
29				
30	CREDITS			
31	Amount expended for construction purposes(Sec.57,C164 of G.L.)			\$ 50,877.18
32	Amounts expended for renewals, viz:			
33	Adjustment			
34	J			
35				
36				
37				
38				
	Delenge on hand at and of year			4 700 727 27
39	Balance on hand at end of year	_	 	4,708,737.37
40	TOTA	L		\$ 4,759,614.55

#### **UTILITY PLANT - ELECTRIC**

- Report below the items of utility plant in service according to the prescribed accounts,
   Do not include as adjustments, corrections of additions and retirements for the current or the pre-

cedeing year. Such items should be included in column (c). effect of such amounts.

3. Credit adjustments of plant accounts should be enclosed in parentheses to indicate the negative accounts should be shown in column (f).

		Balance Beginning				Adjustments	Balance
Line	Account	of Year	Additions	Depreciation	Other Credits	Transfers	End of Year
No.	(a)	<b>(b)</b>	(c)	<b>(d)</b>	(e)	<b>(f)</b>	(g)
1							
2	1. INTANGIBLE PLANT	\$3,909.66	\$0.00			\$0.00	\$3,909.66
3							
4	Total Intangible Plant	\$3,909.66	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.66
5	2. PRODUCTION PLANT						
6	A. Steam Production						
7	310 Land and Land rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	311 Structures and Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	312 Boiler Plant equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	313 Engine and Engine Driven						
	Generators	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	314 Turbogenerator Units	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	315 Accessory Electric Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	316 Miscellaneous Power Plant						
14	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Total Steam Production Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	B. Nuclear Production Plant						
17	320 Land and Land Rights	\$1,471.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.86
18	321 Structures and Improvements	\$32,814.14	\$4,955.06	\$32,814.13	\$0.00	\$0.00	\$4,955.07
	322 Reactor Plant Equipment	\$41,935.21	\$15,969.11	\$41,935.19	\$0.00	\$0.00	\$15,969.13
20	323 Turbogenerator Units	\$115,159.12	\$0.00	\$11,417.72	\$11.13	\$0.00	\$103,730.27
21	324 Accessory Electric Equipment	\$4,601.74	\$8,571.87	\$4,601.75	\$0.00	\$0.00	\$8,571.86
22	325 Miscellaneous Power Plant						
	Equipment	\$41,498.88	\$1,299.87	\$5,179.19	\$0.00	\$0.00	\$37,619.56
23	Total Nuclear Production Plant	\$237,480.95	\$30,795.91	\$95,947.98	\$11.13	\$0.00	\$172,317.75

#### **UTILITY PLANT - ELECTRIC (Continued)** Balance Adjustments Balance Beginning of Year Additions Other Credits **Transfers** End of Year Line Account **Depreciation** No. (a) **(b) (f)** (c) (d) (e) **(g)** C. Hydraulic Production Plant 330 Land and Land Rights \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 331 Structures and Improvements \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 332 Reservoirs, Dams and Waterways \$0.00 333 Water Wheels, turbines and Generators \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 334 Accessory Electric equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 335 Miscellaneous Power Plant Equipment \$0.00 8 336 Roads, Railroads and Bridges \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 \$0.00 **Total Hydraulic Production Plant** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 10 **D.** Other Production Plant 11 340 Land and Land Rights \$5,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,500.00 12 \$0.00 \$0.00 \$786,160.80 341 Structures and Improvements \$817,546.57 \$1.994.76 \$33,380.53 13 342 Fuel Holders, Producers and Accessories \$0.00 \$109,032,49 \$0.00 \$8,495.05 \$0.00 \$100.537.44 14 343 Prime Movers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 \$0.00 \$0.00 344 Generators \$33,122,99 \$10.829.63 \$0.00 \$22,293.36 16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 345 Accessory Electric Equipment 17 346 Miscellaneous Power Plant Equipment \$12,773.32 \$0.00 \$3,089.40 \$0.00 \$0.00 \$9,683.92 18 347 Production Plant \$12,666.20 \$0.00 \$228.47 \$0.00 \$0.00 \$12,437.73 19 \$1,994.76 \$0.00 \$0.00 **Total Other Production Plant** \$990,641.57 \$56,023.08 \$936,613.25 20 **Total Production Plant** \$1,228,122.52 \$1,108,931.00 \$32,790.67 \$151,971.06 \$11.13 \$0.00 21 3. TRANSMISSION PLANT 22 350 Land and Land Rights \$0.00 \$0.00 \$0.00 \$0.00 \$53.804.14 \$53,804.14 23 351 Clearing Land and Rights of Way \$18,069.52 \$0.00 \$743.73 \$0.00 \$0.00 \$17,325.79 24 352 Structures and Improvements \$113.44 \$0.00 \$113.41 \$0.00 \$0.00 \$0.03 25 353 Station Equipment \$1,320,189,15 \$4,180.86 \$75.031.78 \$0.00 \$0.00 \$1,249,338,23 26 354 Towers and Fixtures \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 27 355 Poles and Fixtures \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 28 356 Overhead Conductors and Devices \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 29 \$1,082.14 357 Underground Conduits \$0.00 \$218.28 \$0.00 \$0.00 \$863.86 30 358 Underground Conductors and Devices \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 359 Roads and Trails \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 \$1,393,258.39 \$4,180.86 \$76,107.20 \$1,321,332.05 **Total Transmission Plant** \$0.00 \$0.00

# Annual report of TOWN OF HUDSON LIGHT AND POWER DEPARTMENT

# **17** Year ended December 31,2015

#### UTILITY PLANT - ELECTRIC (Continued)

		Balance				A 31	<b>D</b> 1
T :	Account	Beginning of Year	Additions	Depreciation	Other Credits	Adjustments Transfers	Balance End of Year
Line No.	Account (a)	or rear (b)	(c)	(d)	Other Credits	(f)	end of Year (g)
1	4. DISTRIBUTION PLANT	(D)	(C)	(u)		(1)	(g)
2	360 Land and Land Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	361 Structures and Improvements	\$10.107.02	\$0.00	\$572.39	\$0.00	\$0.00	\$9,534.63
4	362 Station Equipment	\$2,090,688.56	\$28,372.73	\$108,293.63	\$0.00	\$0.00	\$2,010,767.66
5	363 Storage Battery Equipment	\$2,090,088.30	\$0.00	\$108,293.03	\$0.00	\$0.00	\$2,010,767.00
6	364 Poles, Towers and Fixtures	\$30,416.20	\$36,579.88	\$29,281.62	\$0.00	\$0.00	\$37,714.46
7	365 Overhead Conductors and Devices	\$1,642,137.27	\$131,747.15	\$121,294.00	\$0.00	\$0.00	\$1,652,590.42
8	366 Underground Conduits	\$213,500.92	\$151,747.15 \$75,077.98	\$20,795.18	\$0.00	\$0.00	\$1,632,390.42
l °	9		\$320,883.80	\$33,797.90	\$0.00	\$0.00	\$445,268.67
10	367 Underground Conductors & Devices	\$158,182.77		· ·			· ·
10	368 Line Transformers	\$831,892.49	\$163,666.44	\$116,519.92	\$0.00	\$0.00	\$879,039.01
11	369 Services	\$43,659.57	\$15,586.53	\$20,149.21	\$0.00	\$0.00	\$39,096.89
12	370 Meters	\$826,282.51	\$138,810.89	\$36,244.45	\$0.00	\$0.00	\$928,848.95
13	371 Installations on Cust's Premises	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	373 Street Lighting and Signal Systems	\$26,778.51	\$7,814.52	\$15,594.77	\$0.00	\$0.00	\$18,998.26
15	374 Distribution Plant	\$324.34	\$0.00	\$11.88	\$0.00	\$0.00	\$312.46
16	Total Distribution Plant	\$5,873,970.16	\$918,539.92	\$502,554.95	\$0.00	\$0.00	\$6,289,955.13
17	5. GENERAL PLANT						
18	389 Land and Land Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	390 Structures and Improvements	\$36,993.53	\$0.00	\$22,768.20	\$0.00	\$0.00	\$14,225.33
20	391 Office Furniture and Equipment	\$145,261.25	\$69,119.47	\$29,324.94	\$0.00	\$0.00	\$185,055.78
21	392 Transportation Equipment	\$816,502.74	\$0.00	\$39,895.31	\$0.00	\$0.00	\$776,607.43
22	393 Stores Equipment	\$81,453.62	\$0.00	\$4,325.39	\$0.00	\$0.00	\$77,128.23
23	394 Tools, Shop and Garage Equipment	\$52,881.17	\$5,128.91	\$4,109.51	\$0.00	\$0.00	\$53,900.57
24	395 Laboratory Equipment	\$6,483.89	\$21,450.01	\$1,898.03	\$0.00	\$0.00	\$26,035.87
25	396 Power Operated Equipment	\$2,548.53	\$2,650.95	\$229.64	\$0.00	\$0.00	\$4,969.84
26	397 Communication Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	398 Miscellaneous equipment	\$8,380.80	\$0.00	\$1,034.87	\$0.00	\$0.00	\$7,345.93
28	399 Other Tangible Property	\$29,247.71	\$0.00	\$852.83	\$0.00	\$0.00	\$28,394.88
29	Total General Plant	\$1,179,753.24	\$98,349.34	\$104,438.72	\$0.00	\$0.00	\$1,173,663.86
30	Total Electric Plant in Service	\$9,679,013.97	\$1,053,860.79	\$835,071.93	\$11.13	\$0.00	\$9,897,791.70
31	104 Utility Plant Leased to Others	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	105 Property Held for Future Use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	107 Construction Work in Progress	\$62,018.73	\$11,478.94	\$0.00	\$0.00	\$0.00	\$73,497.67
	108 Accumulated Depreciation						
34	Total Utility Plant Electric	\$9,741,032.70	\$1,065,339.73	\$835,071.93	\$11.13	\$0.00	\$9,971,289.37

# 18 Annual report of TOWN OF HUDSON LIGHT AND POWER DEPARTMEN Year ended December 31, 2015

#### PRODUCTION FUEL AND OIL STOCKS (Included in Account 151) (Except Nuclear Materials)

- 1. Report below the information called for concerning production fuel and oil stocks.
- 2. Show quantities in tons of 2,000 lbs., gal., or M cf., whichever unit of quantity is applicable.
  3. Each kind of coal or oil should be shown separately.
- 4. Show gas and electric fueled separately by specific use.

				Kind of Fuel and Oil				
			Total	#2 DI	ESEL	GAS MCF		
Line	Item		Cost	Quantity	Cost	Quantity	Cost	
No.	(a)		<b>(b)</b>	(c)	( <b>d</b> )	(e)	<b>(f)</b>	
1	On Hand Beginning of Year	\$	175,126.84	86,452		0	\$ -	
2	Received During Year	Φ.	139,051.95	78,403	122,092.83	3,212	16,959.12	
3 4	TOTAL Lical During Veen (Note A)	\$	314,178.79	164,855 11,659	\$ 297,219.67 32,622.79	3,212	\$ 16,959.12 \$ 16,959.12	
5 6 7 8 9	Used During Year (Note A)	•	49,581.91	11,639	32,022.79	3,212	\$ 16,959.12	
11	Sold or Transferred	\$	_	4,941	0.00	0	\$ -	
12	TOTAL DISPOSED OF	\$	49,581.91	16,600	\$ 32,622.79	3,212	\$ 16,959.12	
13	BALANCE END OF YEAR	\$	264,596.88	148,255	\$ 264,596.88	0	\$0.00	
		•			Kinds of Fuel and	d Oil - Continued		
Line	Item		-	Quantity	Cost	Quantity	Cost	
No.	(g))			(h)	(i)	( <b>j</b> )	(k)	
14 15 16 17 18 19 20 21 22 23 24	On Hand Beginning of Year Received During Year TOTAL Used During Year (Note A)  Sold or Transferred							
25	TOTAL DISPOSED OF		-					
26	BALANCE END OF YEAR		_					

Note A - Indicate specific purpose for which used, e.g. Boiler Oil, Make Oil, Generator Fuel, Etc.

Year ended December 31, 2015

	MISCELLANEOUS NONOPERATING INCOME (ACCOUNT 421)	)	, , , , , , ,
Line	Item	Amount	
No.	(a)	(b)	
1	Miscellaneous Non-Operating Income		28.00
2			
3			
5			
6	TOTAL	\$	28.00
U U	OTHER INCOME DEDUCTIONS (ACCOUNT 426)	Ψ	20.00
Line	Item	Amount	
No.	(a)	<b>(b)</b>	
7	Donations		3.00
8	Penalties		1.00
9	Expenditures for Civic, Political Activities		143.00
10	Other Interest Expense		0.00
11			
12			
13 14	TOTAL	•	147.00
14	MISCELLANEOUS CREDITS TO SURPLUS (ACCOUNT 434)	Φ	147.00
Line	Item	Amount	
No.	(a)	(b)	
15	Refund of Prior Years Cost	\$	-
16			
17			
18			
19			
20			
21			
22	TOTAL.	ф	
23	TOTAL	\$	-
Line	MISCELLANEOUS DEBITS TO SURPLUS (ACCOUNT 435)  Item	Amount	
No.	(a)	(b)	
24	Expensed to Prior Years Cost	\$	_
25	•		
26			
27			
28			
29			
32	TOTAL		-
	APPROPRIATIONS OF SURPLUS (ACCOUNT 436)		
Line	Item (a)	Amount	
No. 33	Transfer to Town of Hudson Treasury (a)	(b)	225,000.00
34	Transfer to Town of Stow Treasury	Ψ	44,180.12
35	Transfer to Town of Stow Treasury		77,100.12
36			
37			
		1	
38			
38 39		_	

Time	ur repo		MUNICIPA	L REVENUES (A		S 482, 444)	Teal elided December 31, 2013
			(K.W.H. sold under				
Line No.	Acct. No.		chedule (a)	Cubic Feet (b)	Revei	nue Received (c)	Average Revenue (\$0.0000) (d)
1 2 3 4	482	NOT AP	PLICABLE -				
			Schedule (a)	K.W.H. (b)	Rever	nue Received (c)	Average Revenue perK.W.H (cents) (0.0000) (d)
5	444	Municipal (Other the	an Street Lighting)				
6 7 8 9 10		All Electric Power Commercial Yard Lighting	TOTALS	0 11,168,523 1,266,347 17,120 12,451,990	\$	1,332,570.20 171,016.81 4,144.95 1,507,731.96	0.0000 11.9315 13.5047 24.2112 12.1084
12 13 14 15		Street Lighting Town of Hudson	TOTALS	1,220,050	\$	147,549.53	12.0937
16 17 18 19		Town of Stow Town of Berlin	TOTALS TOTALS	56,718 350 1,277,118 13,729,108	\$ \$ \$	6,859.50 42.26 154,451.29 1,662,183.25	12.0940 12.0743 12.0937 12.1070
			PURCI	HASED POWER (A	ACCOUN	T 555)	
Line	fro	ames of Utilities m Which Electric ergy is Purchased	Where and at Wha Voltage Received	K.W.H.		Amount	Cost per K.W.H. (cents) (0.0000)
No.	~ _	(a)	(b)	(c)		( <b>d</b> )	(e)
20 21 22 23 24 25 26 27 28	See P	ages 54, 55, 56 for l					
29			TOTA		CCOLINI	0.00	0.0000
			SALES	S FOR RESALE (A	ACCOUNT	1 44/)	Revenues per
Line No.	to Which Electric Energy is Purchased  Voltage Receiv		Where and at Wha Voltage Received (b)	K.W.H.	1	Amount (d)	K.W.H. (cents) (0.0000) (e)
30 32 33 34 35 36 37 38 39 40	See P	ages 52,53 for detail				0.00	0.0000
411			I IUIA	LO U		0.00	0.0000

#### **ELECTRIC OPERATING REVENUES (Account 400)**

- 1.Report below the amount of Operating Revenue for the year for each prescribed account and the amount of increase or decrease over the preceding year;
- 2. If increases and decreases are not derived from previously reported figures explain any inconsistencies.
- 3. Number of customers should be reported on the basis of number of meters plus number of flat rate accounts, except that where separate meter readings are
- added for billing purposes, one customer shall be counted for each group of meters so added. The average number of customers means sales should be given in a footnote. the average of 12 figures at the close
- of each month. If the customer count in the residential service classification includes customer counted more than once because of special services, such as water, heating, etc., indicate in a footnote the number of such duplicate customers included in the classification. of demand. See account 442 of the Uniform System of Accounts.
- 4. Unmetered sales should be included below. The details of such
- 5. Classification of Commercial and Industrial Sales, Account 442, according to small (or Commercial) and Large (or Industrial) may be according to the basis of classification regularly used by the respondent if such basis of classification is not greater than 1000 kW Explain basis of classification.

			_		779 443 633		Average Number of Customers per month		
		Operatin	g Rev		Kilowatt-ho		Customers		- 2
			Increase of			Increase or		Increase or	
		Amount for	,	Decrease) from	Amount for	(Decrease) from	Number for	(Decrease) from	1
Line	Account	Year	P	receding Year	Year	Preceding Year	Year	Preceding Year	
No.	(a)	<b>(b)</b>		(c)	( <b>d</b> )	(e)	<b>(f)</b>	(g)	
1	SALES OF ELECTRICITY								
2	440 Residential Sales	\$ 13,751,126.36	\$	(1,385,317.01)	101,025,852	937,840	10,962	109	
3	442 Commercial and Industrial Sales:								(
4	Small (or Commercial) see instr. 5	4,137,534.28	:	(199,170.81)		(439,888)	1,389	26	
5	Large (or Industrial) see instr. 5	16,378,139.85		(9,155,751.39)		(50,964,561)	130	(22)	,
	444 Municipal Sales; (P. 22)	1,662,183.25		(330,934.30)	13,729,108	(836,987)	126	(1)	
	445 Other Sales to Public Authorities	-		-	0	0	0	0	1
	446 Sales to Railroads and Railways	-		-	0	0	0	0	I
	449 Fuel Charge Adjustment	(97,844.98	)	3,835,702.90	0	0	0	0	
10	449 Miscellaneous Electric Sales	119,456.36		(13,847.57)	600,591	(7,568)	165	(6)	)
11	Total Sales to Ultimate Consumers	\$ 35,950,595.12	\$	(7,249,318.18)	296,790,590	(51,311,164)	12,772	106	
12	447 Sales for Resale	-		-	0	0	0	0	1
13	Total Sales of Electricity*	\$ 35,950,595.12	\$	(7,249,318.18)	296,790,590	(51,311,164)	12,772	106	
14	OTHER OPERATING REVENUES								1
15	450 Forfeited Discounts								
16	451 Miscellaneous Service Revenues								
17	453 Sales of Water and Water Power				*Includes revenues from	application of fuel clau	ises	\$ 16,482,431.93	
18	454 Rent from Electric Property	\$ 52,970.82	\$	1,303.08					1
19	455 Interdepartmental Rents			-					
20	456 Other Electric Revenues	184,489.32		40,906.92	Total kWh to which appli	ed		295,513,472	
21									1
22									
23	Miscellaneous Adjustments to Sales								
24									ı
25	Total Other Operating Revenues	\$ 237,460.14	\$	42,210.00					ı
26	Total Electric Operating Revenues	\$ 36,188,055.26	\$	(7,207,108.18)					

#### SALES OF ELECTRICITY TO ULTIMATE CONSUMERS

			Average	Number of Customers			
					Revenue per KWH (cents)	(Per Bil	ls Rendered)
Line	Acct.	Schedule	K.W.H.	Revenue	(0.0000)	July 31,	Dec. 31,
No.	No.	(a)	<b>(b)</b>	(c)	<b>(d)</b>	(e)	<b>(f)</b>
1	440	"A" Domestic Rate	70,517,740	\$ 6,055,264.74	8.5869	8,676	8,700
2	442	"C" Commercial Rate	27,478,920	2,187,480.45	7.9606	1,360	1,389
3	442	"D" Power Rate	153,956,119	7,986,006.00	5.1872	130	130
4	440	"E" Water Heater Residential	16,056,766	1,176,885.97	7.3295	1,403	1,400
5	440	"F" Rate All Electric	14,451,346	1,016,415.71	7.0334	863	862
6	442	"G" Rate Commercial Heat	0	0.00	0.0000	0	0
7	444	Street Lighting	1,277,118	154,451.29	12.0937	7	7
8	444	Municipal Sales	12,434,870	802,946.49	6.4572	127	126
9	449	Yard Lighting	617,711	88,712.54	14.3615	159	158
10	449	Power Adjustment Charge		16,482,431.93			
11 12							
13							
14							
15							
16 17							
18							
19							
20							
21							
22 23							
24							
25							
26							
27							
28 29							
30							
31							
32							
33							
34 35							
36							
37							
38							
39							
40							
41							
42							
43							
44		TAL SALES TO ULTIMATE		27.070	40.4.5.	10.555	10 ===
	CO	NSUMERS (Page 37 line 11)	296,790,590	\$ 35,950,595.12	12.1131	12,725	12,772

#### ELECTRIC OPERATING AND MAINTENANCE EXPENSES

- 1. Enter in the space provided the operation and maintenance expenses for the year.
- 2. If the increases and decreases are not derived from previously reported figures explain in footnote.

				Increase or
				(Decrease) from
Line	Account	Amount for Yo		Preceding Year
No.	(a)	(b)		(c)
1	POWER PRODUCTION EXPENSES	(~)		(6)
2	STEAM POWER GENERATION			
$\frac{2}{3}$	Operation:			
4	500 Operation supervision and engineering			
5	501 Fuel			
6	502 Steam expenses			
7	503 Steam from other sources			
8	504 Steam transferred - Cr.			
9	505 Electric expenses			
10	506 Miscellaneous steam power expenses			
11	507 Rents			
12			0.00	0.00
13	Total Operation Maintenance:		0.00	0.00
14	510 Maintenance supervision and engineering			
15	510 Maintenance supervision and engineering 511 Maintenance of structures			
16	512 Maintenance of boiler plant			
17	513 Maintenance of electric plant			
18	514 Maintenance of miscellaneous steam plant			
19	Total Maintenance		0.00	0.00
20	Total power production expenses - steam power		0.00	0.00
21	NUCLEAR POWER GENERATION		0.00	0.00
22	Operation:			
23	517 Operation supervision and engineering	\$ 27,804	1.00	(838.00)
24	518 Fuel	48,86		(7,013.69)
25	519 Coolants and water		6.00	1,172.00
26	520 Steam expenses		5.00	(734.00)
27	521 Steam from other sources		0.00	0.00
28	522 Steam transferred - Cr.		0.00	0.00
29	523 Electric expenses		0.00	-
30	524 Miscellaneous nuclear power expenses	52,60		1,847.00
31	525 Rents		0.00	0.00
32	Total operation	\$ 137,628		\$ (5,566.69)
33	Maintenance	Ψ 157,020	5.75	ψ (5,500.07)
34	528 Maintenance supervision and engineering	\$ 7,429	00 [	\$ 3,039.00
35	529 Maintenance of structures		0.00	(688.00)
36	530 Maintenance of reactor plant equipment	24,08		(390.00)
37	531 Maintenance of electric plant		1.00	2,542.00
38	532 Maintenance of miscellaneous nuclear plant	2,101		264.00
39	Total maintenance	\$ 48,594		\$ 4,767.00
40	Total power production expenses-nuclear power	\$ 186,222		\$ (799.69)
41	HYDRAULIC POWER GENERATION	Ψ 100,222	2.10	Ψ (177.07)
42	Operation Operation			
43	535 Operation supervision and engineering			
44	536 Water for power			
45	537 Hydraulic expenses			
46	538 Electric expenses			
47	539 Miscellaneous hydraulic power generation expenses			
48	540 Rents			
49	Total operation	\$	- +	\$ -
	- ver. a.k re			t .

#### **ELECTRIC OPERATING AND MAINTENANCE EXPENSES - Continued**

Line No.	Account (a)	Amount for Year (b)	Increase or (Decrease) from Preceding Year (c)
1	HYDRAULIC POWER GENERATION - Continued	, ,	. ,
2	Maintenance		
3	541 Maintenance supervision and engineering		
4	542 Maintenance of structure		
5	543 Maintenance of reservoirs, dams and waterways		
6	544 Maintenance of electric plant		
7	545 Maintenance of miscellaneous hydraulic plant		
8	Total maintenance		
9	Total power production expenses - hydraulic power		
10	OTHER POWER GENERATION		
11	Operation 546	20.801.22	20 404 40
12	546 Operation supervision and engineering	30,801.32	20,404.40
13 14	547 Fuel 548 Operation expenses	57,132.16 148,402.49	2,101.83 3,142.99
15	549 Miscellaneous other power generation expenses	133,139.74	11,813.06
16	550 Rent	0.00	0.00
17	Total operation	369,475.71	37,462.28
18	Maintenance	307,473.71	37,402.20
19	551 Maintenance supervision and engineering	40,540.98	13,427.60
20	552 Maintenance of structures	147,014.28	34,810.98
21	553 Maintenance of generating and electric plant	87,591.07	(65,160.08)
22	554 Maintenance of miscellaneous other power generation plant	111.83	(8,376.19)
23	Total maintenance	275,258.16	(25,297.69)
24	Total power production expenses	644,733.87	12,164.59
25	OTHER POWER SUPPLY EXPENSES	·	•
26	555 Purchased power	23,104,840.44	(6,633,537.32)
27	556 System control and load dispatching	9,138.24	543.41
28	557 Other expenses	0.00	0.00
29	Total other power supply expenses	23,113,978.68	(6,632,993.91)
30	Total power production expenses	23,944,935.30	(6,621,629.01)
31	TRANSMISSION EXPENSES	, ,	
32	Operation		
33	560 Operation supervision and engineering	0.00	0.00
34	561 Load dispatching	0.00	0.00
35	562 Station Expenses	3,122.28	(9.72)
36	563 Overhead line expenses	0.00	(3,852.14)
37	564 Underground line expenses	0.00	0.00
38	565 Transmission of electricity by others	5,631,316.43	(340,653.25)
39	566 Miscellaneous transmission expenses	16,850.00	13,824.00
40	567 Rents	0.00	0.00
41	Total operation	5,651,288.71	(330,691.11)
42	Maintenance	2 002 00	(5 727 20)
43	568 Maintenance supervision and engineering	3,803.98	(6,727.30)
44	569 Maintenance of structures	0.00	0.00
45 46	570 Maintenance of station equipment 571 Maintenance of overhead lines	3,801.79 11,302.50	(10,882.72) 11,302.50
40 47	571 Maintenance of overhead lines 572 Maintenance of underground lines	0.00	0.00
48	573 Maintenance of miscellaneous transmission plant	0.00	0.00
49	Total maintenance	18,908.27	(6,307.52)
77	Total transmission expenses	5,670,196.98	(336,998.63)

#### ELECTRIC OPERATING AND MAINTENANCE EXPENSES

				Increase or
				(Decrease) from
Line	Account	Ame	ount for Year	Preceding Year
No.	(a)		<b>(b)</b>	(c)
1	DISTRIBUTION EXPENSES			
2	Operation:			
3	580 Operation supervision and engineering	\$	48,333.29	\$ (4,384.76)
4	581 Load dispatching		0.00	-
5	582 Station expenses		133,819.51	7,431.29
6	583 Overhead line expenses		28,592.01	12,671.83
7	584 Underground line expenses		2,031.07	1,949.54
8	585 Street lighting and signal system expenses		30,957.32	11,462.35
9	586 Meter expenses		138,361.43	7,874.76
10	587 Customer installations expenses		48,163.45	(18,131.66)
11	588 Miscellaneous distribution expenses		49,789.79	23,079.41
12	589 Rents	Φ.	0.00	-
13	Total operation	\$	480,047.87	\$ 41,952.76
14	Maintenance:	Ф	55 674 26	¢ (16,607,70)
15 16	590 Maintenance supervision and engineering 591 Maintenance of structures	\$	55,674.36	\$ (16,627.70)
16 17	591 Maintenance of structures 592 Maintenance of station equipment		0.00 13,403.54	- 9,514.44
18	592 Maintenance of station equipment 593 Maintenance of overhead lines		458,366.14	· ·
16 19	594 Maintenance of underground lines		458,366.14	(173,948.82) 18,145.19
20	595 Maintenance of line transformers		5,456.80	1,290.35
21	596 Maintenance of street lighting and signal systems		24,957.38	15,647.08
22	597 Maintenance of meters		6,372.81	6,372.81
23	598 Maintenance of miscellaneous distribution plant		622.85	537.85
24	Total maintenance	\$	610,874.86	\$ (139,068.80)
25	Total distribution expenses	\$	1,090,922.73	\$ (97,116.04)
26	CUSTOMERS ACCOUNTS EXPENSES	Ψ	1,000,022.73	(57,110.01)
27	Operation:			
28	901 Supervision	\$	25,811.36	\$ 4,762.40
29	902 Meter reading expenses		38,279.61	450.60
30	903 Customer records and collection expenses		401,303.28	271.18
31	904 Uncollectible accounts		88,360.54	(1,286.07)
32	905 Miscellaneous customer accounts expenses		0.00	-
33	Total customer accounts expenses	\$	553,754.79	\$ 4,198.11
34	SALES EXPENSES			
35	Operation:			
36	911 Supervision		0.00	\$ -
37	912 Demonstrating and selling expenses		0.00	-
38	913 Advertising expenses		25.00	(25.00)
39	916 Miscellaneous sales expenses		0.00	-
40	Total sales expenses	\$	25.00	\$ (25.00)
41	ADMINISTRATIVE AND GENERAL EXPENSES			
42	Operation:	Ф	FOC 270 00	¢ (10.004.00)
43	920 Administrative and general salaries	\$	596,379.80	\$ (19,904.20)
44 45	921 Office supplies and expenses 922 Administrative expenses transferred - Cr.		12,396.83	1,347.63
45 46	922 Administrative expenses transferred - Cr. 923 Outside services employed		0.00 166,679.38	33,709.61
46 47	924 Property insurance		79,317.00	(33.00)
48	925 Injuries and damages		177,631.33	(4,461.13)
40 49	926 Employees pensions and benefits		1,866,330.35	22,726.69
50	928 Regulatory commission expenses		0.00	22,120.09 -
51	929 Duplicate Charges - Cr		0.00	
52	930 Miscellaneous general expenses		46,013.57	(464,082.87)
53	931 Rents		0.00	(101,002.07)
54	Total operation	\$	2,944,748.26	\$ (430,697.27)
27	- vim optimion	Ψ	2,211,740.20	+ (150,071.21)

#### **ELECTRIC OPERATION AND MAINTENANCE EXPENSES - Continued**

				Increase or		
Line	Account	An	nount for Year	,	Decrease) from receding Year	
No.	(a)		<b>(b)</b>		(c)	
1	ADMINISTRATIVE AND GENERAL EXPENSES - Cont.					
2	Maintenance					
3	932 Maintenance of general plant	\$	257,138.32		15,881.55	
4	933 Transportation Expenses		81,348.15		(9,335.18)	
5	Total Maintenance	\$	338,486.47	\$	6,546.37	
6	Total administrative and general expenses	\$	3,837,014.52	\$	337,462.50	
7	Total Electric Operation and Maintenance Expenses	\$	34,543,069.53	\$	(4,098,020.72)	

#### SUMMARY OF ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Line	Functional Classification	Operation	]	Maintenance		Total
No.	(a)	<b>(b)</b>		(c)	( <b>d</b> )	
8	Power Production Expenses					
9	Electric Generation:					
10	Steam power					
11	Nuclear power	\$ 137,628.75	\$	48,594.00	\$	186,222.75
12	Hydraulic power					
13	Other power	369,475.71		275,258.16		644,733.87
14	Other power supply expenses	23,113,978.68		0.00		23,113,978.68
15	Total power production expenses	\$ 23,621,083.14	\$	323,852.16	\$	23,944,935.30
16	Transmission Expenses	5,651,288.71		18,908.27		5,670,196.98
17	Distribution Expenses	480,047.87		610,874.86		1,090,922.73
18	Customer Accounts Expenses	553,754.79		0.00		553,754.79
19	Sales Expenses	25.00		0.00		25.00
20	Administrative and General Expenses	2,944,748.26		338,486.47		3,283,234.73
21	Power Production Expenses					
22	Total Electric Operation and Maintenance E	\$ 33,250,947.77	\$	1,292,121.76	\$	34,543,069.53

Ratio operating expenses to operating revenues (carry out decimal two places, e.g.: 0.00%)

97.76%

Complete by dividing Revenues (acct. 400) into the sum of Operation and Maintenance Expenses (Page 42,

line 20(d), Depreciation (Acct. 403) and Amortization (Acct. 407)

Total salaries and wages of electric department for year, including amounts charged to oper-\$ 3,097,068.82 ating expenses, construction and other accounts.

25 Total number of employees of electric department at end of year including administrative, operating, maintenance, construction and other employees (including part time employees) 35

#### TAXES CHARGED DURING YEAR

- 5. For any tax which it is necessary to apportion to more than one utility department or account, state in a footnote the basis of apportioning such tax.
- 6. Do not include in this schedule entries with respect to deferred income taxes, or taxes collected through payroll deductions or otherwise pending transmittal of such taxes to the taxing authority.

taxes ch 2. Do charged was cha	is schedule is intended to give the account distributi harged to operations and other final accounts during not include gasoline and other sales taxes which ha to accounts to which the material on which the tax arged. If the actual or estimated amounts of such tax buld be showed as a footnote and designated whether mounts.	on of total 3. The the year. appropriate been manner was levied readily tes are known, 4. The er estimated or the show t	riate heading of "Federa that the total tax for each be ascertained. e accounts to which taxon on in columns (c) to (h), where of account charged	DURING YEAR  of tax should be listed u ,," "State," and "Local" in th State and for all subdi- es charged were dis- trible Show both the utility de . For taxes charged to uti	n such visions can uted should epartment	<ol><li>For any tax department or a</li></ol>	which it is nece ecount, state in a ude in this sched collected through	lule entries with payroll deduction	on to more than sis of apportion respect to defer	one utility ing such tax. red income	Annual report of TOWN OF
		Total Taxes			]	Distribution o	f Taxes Cha	rged (omit c	ents)		HUDSON LIGHT AND POWER DEPAR
		Charged		(	Show utilit	y department	where appl	icable and a	ccount char	rged)	DS
		During Year	Electric	Gas							9
Line	Kind of Tax	(omit cents)	(Acct. 408, 409)	(Acct. 408, 409)							
No.	(a)	(b)	(c)	(d)	(e)	<b>(f)</b>	(g)	(h)	<b>(j</b> )	(k)	<u> </u>
1	Real Estate Taxes	19,247.54	19,247.54								7
2	Payroll Taxes	3,337.00	3,337.00								Ιź
3	Income Taxes	\$ -	-								P
4											Q
5											ĮĘ.
6											7
7 8											EP.
9											₽
10											
11											
12											
13											
14											
15											
16											
17											9
18											9
19											
20						1		]			
21											3
22 23											,
23											
25											l '
26						1		]			
27											
28	TOTAL	LS \$ 22,584.54	\$ 22,584.54								

49 Year ended December 31,2015

#### OTHER UTILITY OPERATION INCOME (Account 414) Report below the particulars called for in each column.

Line No.	Property (a)	Amount of Investment (b)	Amount of Revenue (c)	Amount of Operating Expenses (d)	Gain or (Loss) from Operation (e)
1 2 3					
4 5					
6 7 8					
9 10					
11 12 13					
14 15					
16 17 18					
19 20	NONE				
21 22 23					
24 25 26					
27 28					
29 30 31					
32 33					
34 35 36					
37 38					
39 40 41					
42 43					
44 45 46					
47 48	TOTALS				

#### INCOME FROM MERCHANDISING, JOBBING, AND CONTRACT WORK (Account 415)

Report by utility departments the revenues, costs, expenses and net income from merchandising, jobbing and contract work during year.

Line No.	Item (a)	Electric Department (b)	Gas Department (c)	Other Utility Department (d)	Total (e)
1 2 3 4 5 6 7 8	Revenues:  Merchandise sales, less discounts, allowances and returns Contract work Commissions Other (list according to major classes)				
9 10 11 12	Total Revenues	NONE			
13 14 15 16	Cost and Expenses: Cost of sales (list according to major classes of cost)				
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Sales expenses Customer accounts expenses Administrative and general expenses				
47 48	TOTAL COSTS AND EXPENSES Net Profit (or Loss)				

#### **SALES FOR RESALE (Account 447)**

- 1. Report sales during year to other electric utilities and to cities or other public authorities for distribution to ultimate consumers.
- 2. Provide subheadings and classify sales as to (1) Associated Utilities, (2) Nonassociated Utilities, (3) Municipalities, (4) R. E.A. Cooperatives, and (5) other public authorities. For each sale designate statistical classification in column (b), thus: firm power, FP; dump or surplus power, DP; other G
- and place an "x" in column (c) if sale involves export across a state line.
- 3. Report separately firm, dump, and other power sold to the same utility. Describe the nature of any sales classified as other power, column (b).
- 4. If delivery is made at a substation indicate ownership in column (e), thus: respondent owned or leased, RS; customer owned or leased, CS.

						Kw or Kva of Demand (Specify Which)			
Line No.	Sales to (a)	(b)	(c)	Point of Delivery (d)	(e)	Contract Demand (f)	Average Monthly Maximum Demand (g)	Annual Maximum Demand (h)	
1	Non Associated Utilities				(4)	(*)	\ <b>b</b> /	()	
1 2 3 4 4 5 5 6 6 7 8 8 9 10 11 12 13 144 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Non Associated Utilities	G	X	Marlboro-Hudson Line		None	NA	NA	
34 35 36									
37									
38 39									
40									
41 42									

#### SALES FOR RESALE (Account 447) - Continued

- 5. If a fixed number of kilowatts of maximum demand is specified in the power contract as a basis of billings to the customer this number should be shown in column (f). The number of kilowatts of maximum demand to be shown in column (g) and (h) should be actual based on monthly readings and should be furnished whether or not used in the determination of demand charges. Show in column (i) type of demand reading (instantaneous, 15, 30, or 60 minutes integrated).
- 6. The number of Kilowatt-hours sold should be the quantities shown by the bills rendered to the purchasers.
- 7. Explain any amounts entered in column (n) such as fuel or other adjustments.
- If a contract covers several points of delivery and small amounts of electric energy are delivered at each point, such sale may be grouped.

Type of	Voltage at		Revenue (Omit Cents)				Revenue per KWH	
<b>Demand</b>	Which	Kilowatt-	Demand		Other		(Cents)	
Reading	Delivered	hours	Charges	Energy	Charges	Total	(0.0000)	Line
(i)	( <b>j</b> )	(k)	(l)	(m)	(n)	(o)	( <b>p</b> )	No.
	9)	NONE		(III)	(H)	(U)	Ψ	10. 1 2 3 4 4 5 6 6 7 7 8 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41
	TOTALS	0	0	0.00	0.00	0.00	0	42

#### **PURCHASED POWER (Account 555)**

#### (except interchange power)

- 1. Report power purchased for resale during the year. Exclude from this schedule and report on Page 56 particulars concerning interchange power transactions during the year.
- 2. Provide subheadings and classify purchases as to (1) Associate Utilities, (2) Nonassociated Utilities, (3) Associated Nonutilities, (4) Other Nonutilities, (5) Muni- cipalities, (6) R.E.A. Cooperatives, and (7) Other Public
- Authorities. For each purchase designate statistical classification in column (b), thus: firm power, FP; dump or surplus power, DP; other, O; and place an "x" in column (c) if purchase involves import across a state line.
- 3. Report separately firm, dump, and other power purchased from the same company. Describe the nature of any purchases classified as Other Power, column (b).

							or kV of Dem Specify Whick	
Line	Purchased from			Point of Receipt		Contract Demand	Average Monthly Maximum Demand	Annual Maximum Demand
No.	(a)	<b>(b)</b>	(c)	( <b>d</b> )	(e)	<b>(f)</b>	<b>(g)</b>	<b>(h)</b>
No.  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Wyman-Yarmouth-CMP MMWEC - Mix No. 1 MMWEC - Project #3 - Millstone MMWEC - Project #4 MMWEC - Project #6 Taunton - Cleary Station Pasny Nextera Syncarpha-Stow Distributed Generation Shell  Purchased Power Used at Power Plant	0 0 0 0 0 0 0 0	(c)	(d) Marlboro-Hudson Line  Various	(e)	2086 743 633 2281 254 17269 4770 1583 10000 2500 20000	(g)  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	(h)  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/

#### **PURCHASED POWER (Account 555) - Continued**

(except interchange power) should be furnished whether or not used in the determination of demand charges. Show in column (I) type of demand reading (instantaneous, 15, 30, or 60 minutes integrated). 6. The number of kilowatt hours purchased should be the qunatities shown by the power bills.

7. Explain any amount entered in column (n) such as fuel or other adjustments.

4. If receipt of power is at substation indicate ownership
in column (e), thus: respondent owned or leased, RS; seller
owned or leased, SS.

owned or leased, SS.

If a fixed number of kilowatts of maximum demand is specified in the power contract as a basis of billing, this number should be shown in column (f). The number of kilowatts of maximum demand to be shown in column (g) and (h) should be actual based on monthly readings and

				Cost of Energy	(Omit cents)		Cost per	
Type of Demand Reading (i)	Voltage at Which Delivered (j)	Kilowatt- hours (k)	Charges (l)	Energy Charges (m)	Other Charges (n)	Total (o)	KWH (Cents) (0.0000) (p)	Line No.
NA	115kv	1,300,346		\$ 174,969	\$ -	\$ 231,971	17.8392	1
NA	115 kv	6,327,973		42,403		231,819		2
NA	115 kv	5,446,501		36,606		409,428	7.5173	3
NA	115 kv	17,381,852		115,916		1,125,800	6.4769	
NA	115 kv	1,935,947		12,960		132,440	6.8411	4 5
NA	115 kv	131,622,906		878,659		11,345,350	8.6196	6
NA	115 kv	7,785,812		245,944		737,776	9.4759	7
NA	115 kv	11,109,810	0	352,485		352,485	3.1727	8
NA	115 kv	6,560,000		944,640	\$ -	944,640	14.4000	8 9
NA	115 kv	3,001,497	0	180,124		180,124	6.0011	10
NA NA	115 kv 115 kv	452,963 9,152,000	0	23,940 433,347		23,940 433,347	5.2852 4.7350	11 12
NA	113 KV	9,132,000	U	433,347	φ -	455,547	4.7330	13
								14
								15
								16 17
								18
Account # 549		(1,232,574)			(68,605)	(68,605)		19
								20
								21
								22 23
								24
								24 25
								26
								27
								28 29
								30
								31
								32 33
								33 34
								34 35
								36
								37
								38
								39
	TOTALS	200,845,033	\$ 12,707,127	\$ 3,441,993	\$ (68,605)	\$ 16,080,515	8.0064	40 41

#### **INTERCHANGE POWER (Included in Account 555)**

- 1. Report below the kilowatt-hours received and delivered during the year and the net charge or credit under interchange power agreements.
- 2. Provide subheadings and classify interchanges as to (1) Associated Utilities. (2) Nonassociated Utilities. (3) Associated Nonutilities, (4) Other Non-utilities, (5) Municipalities, (6) R.E.A. Cooperatives, and (7) Other Public Authorities. For each interchange across a state line place an "x" in column (b).
- 3. Particulars of settlements for interchange power

shall be furnished in Part B, Details of Sttlement for Interchange Power. If settlements for anay transaction also includes credit or debit amounts other than for increment generation expenses, show such other component amounts separately, in addition to debit or credit for increment generation expenses, and givea brief explanation of the factors and prinicples under which such other components were determined. If such settlement represents the net of debits and credits under an interconnection, power pooling,

coordination, opr other such arrangements, submit a copy of the annual summary of transactions and billings among the parties to the agreement. If the amount of settelement reported in this schedule for any transactiondoes not represent all of the charges and credits coveredby the agreement, furnish in a footnote a dewscription of the other debits and credits and state the amount and accounts ni which such other amounts are included for the year.

#### A. Summary of Interchange According to Companies and Points of Interchange

		Interchange		Voltage		Kilowatt-Hours		
		Across		at Which			Net	Amount of
Line	Name of Company	State Lines	Point of Interchange	Interchanged	Received	Delivered	Difference	Settlement
No.	(a)	<b>(b)</b>	(c)	(d)	(e)	<b>(f)</b>	<b>(g)</b>	(h)
1	ISO NEW ENGLAND		Hudson-Marlboro Town Line	115 KV	92,844,634	0	92,844,634	\$7,275,269.94
2	USED AS STATION POWER A	ND CHARGE	D TO (549)		(1,232,574)		(1,232,574)	(\$30,542.70)
3								
4								
5								
6								
7								
8								
9								
10								
11								
12				TOTALS	91,612,060	0	91,612,060	\$7,244,727.24

#### **B.** Details of Settlement for Interchange Power

Line	Name of Company	Explanation		Amount
No.	<b>(i)</b>	$(\mathbf{j})$		(k)
13	ISO NEW ENGLAND	Energy Received by H.L.& PCapacity		\$18,080.40
14		-Energy		\$5,653,911.44
15		-FCM Charge		\$1,603,278.10
16				
17				
18				
19				
20				
21				
		·	TOTAL	\$7,275,269.94

### ELECTRIC ENERGY ACCOUNT

Report below the information called for concerning the disposition of electric energy generated, purchased, and interchanged during the year.

Line	Item	Kilowatt-hours
No.	(a)	<b>(b)</b>
1	SOURCES OF ENERGY	
2	Generation (excluding station use):	
3	Steam	0
4	Nuclear	7,337,497
5	Hydro	0
6	Other (DIESEL)	439,763
7	Total Generation	7,777,260
8	Purchases	202,095,930
9	In (gross) 92,844,634	* * * * *
10	Interchanges Out (gross)	****
11	Net (kwh)	92,844,634
12	Received	
13	Transmission for/by others (wheeling Delivered	ļ ,
14	Net (kwh)	
15	TOTAL	302,717,823
16	DISPOSITION OF ENERGY	
17	Sales to ultimate consumers (including interdepartmental sales)	296,790,590
18	Sales for resale	0
19	Energy furnished without charge	0
20	Energy used by the company (excluding station use):	211,944
21	Electric department only	
22	Energy losses:	ļ ļ
23	Transmission and conversion losses 1,331,175	
24	Distribution losses 4,384,114	
25	Unaccounted for losses 0	
26	Total energy losses	
27	Energy losses as percent of total on line 15 1.8880%	5,715,289
28	TOTAL	302,717,823

### MONTHLY PEAKS AND OUTPUT

- Reort hereunder the information called for pertaining to simultaneous peaks established monthly (in kilowatts) and monthly output (in kilowatt -hours) for the combined sources of electric energy of respondent.
- 2. Monthly peak col. (b) should be respondent's maximum Kw load as measured by the sum of its coincidental net generation and purchases plus or minus net interchange minus temporary deliveries (not interchange) or emergency power to another system. Monthly peak including such emergency deliveries should be shown in a footnote with a brief explanation as to the nature of the emergency.
- 3. State type of monthly peak reading (instantaneous, 15, 30, or 60 minute integrated).
- 4. Monthly output should be the sumof respondent's net generation and purchases plus or minus net interchange and plusor minus net transmission or wheelin. Total for the year should agree with line 15 above.
- 5. If the respondent has two or more power systems and physically connected, the information called for below should be furnished for each system.

### Monthly Peak

							Monthly Output
				Day of		Type	(kwh)
Line	Month	Kilowatts	Day of Week	Month	Hour	of Reading	(See Instr. 4)
No.	(a)	<b>(b)</b>	(c)	(d)	(e)	<b>(f)</b>	( <b>g</b> )
29	January	51,800	WEDNESDAY	7	19:00	60 Min.	31,193,182
30	February	51,100	TUESDAY	24	19:00	60 Min.	29,029,161
31	March	48,400	MONDAY	2	19:00	60 Min.	29,457,260
32	April	43,100	THURSDAY	2	08:00	60 Min.	24,627,971
33	May	51,000	THURSDAY	28	17:00	60 Min.	24,690,977
34	June	50,300	TUESDAY	23	17:00	60 Min.	24,464,679
35	July	56,100	WEDNESDAY	29	18:00	60 Min.	27,594,720
36	August	53,800	MONDAY	17	17:00	60 Min.	26,783,525
37	September	56,800	TUESDAY	8	17:00	60 Min.	23,753,196
38	October	35,100	SATURDAY	28	19:00	60 Min.	20,468,674
39	November	36,100	MONDAY	30	19:00	60 Min.	19,674,975
40	December	37,800	THURSDAY	29	18:00	60 Min.	20,979,504
41		•				TOTAL	302,717,824

### **GENERATING STATION STATISTIC (Large Stations)**

### (Except Nuclear, See Instruction 10)

- 1. Large stations for the purpose of this schedule are steam and hydro stations of 2,500 Kw\* or more of installed capacity and other stations of 500 Kw\* or more of installed capacity (name plate ratings). (\*10,000 Kw and 2,500 Kw, respective), if annual electric operating revenues of respondent are \$25,000,000 or more.)
  2. If any plant is leased, operated under a license from the Federal
- Power Commission, or operated as a joint facility, indicate such facts by the use of astericks and footnotes.

  3. Specify if total plant capacity is reported in kva instead of
- kilowatts as called for on line 5.

- 4. If peak demand for 60 minutes is not available, give that whisch is available, specifying period.

  5. If a group of employees attends more than one generating station, report on line
- 11 the approximate average number of employees assignable to each station. 6. If gas is used and purchased on a therm basis, the B.t.u. content of the gas should be given and the quantity of fuel consumed converted to M cu. ft.
  7. Quantities of fuel consumed and the average cost per unit of fuel consumed
- shoul be consistent with charges to expense account 501 and

Line	Item	Plant	Plant	Plant
No.	(a)	Cherry St. Sta.	HLP Peaking	( <b>d</b> )
1	Kind of plant (steam, hydro, int. comb., gas turbine)	Int. Comb.	Int. Comb.	` '
2	Type of plant construction (conventional, out-			
	door, boiler, full outdoor, etc.)	Conventional	Conventional	
3	Year originally constructed	1897	1962	
4	Year last unit was installed	1972	1962	
5	Total installed capacity (maximum generator			
	name plate ratings in kw)	12,900	4,000	
6	Net peak demand on plant-kilowatts (60 min.)	10,900	3,800	
7	Plant hours connected to load	59	36	
8	Net continuous plant capability, kilowatts:			
9	(a) When not limited by condensed water	11,200	3,800	
10	(b) When limited by condensed water	11,200	3,800	
11	Average number of employees	8	2	
12	Net generation, exclusive of station use	383,700	71,588	
13	Cost of plant (omit cents)			
14	Land and land rights	5,500		
15	Structures and improvements	753,808	189,866	
16	Reservoirs, dams and waterways			
17	Equipment costs	2,675,747	750,305	
18	Roads, railroads and bridges			
19	Total Cost	3,435,055	940,172	
20	Cost per kw of installed capacity	307	247	
21	Production expenses:			
22	Operation supervision and engineering	30,801.00		
23	Station labor	148,402.00		
24	Fuel	57,132.00		
25	Supplies and expenses, including water	133,140.00		
26	Maintenance	275,258.00		
27	Rents	0.00		
28	Steam from other sources	0.00		
29	Steam transferred - Credit	0.00		
30	Total production expenses	644,733.00		
31	Expenses per net KWH (5 places)	\$1.41610		
32	Fuel: kind	#2 Diesel	Natural Gas	
33	Unit: (Coal-tons of 2,000 lb.) (Oil-barrels of 42			
	gals.) (Gas-M cu. ft.) (Nuclear, indicate)	42 Gal	M Cu Ft	
34	Quantity (units) of fuel consumed	395	3,212	
35	Average heat content of fuel (B.t.u. per lb. of	120 000 7	1020 5 7777	
2.	coal, per gal. of oil, or per cu. ft. of gas)	139,000 Btu	1030.5 BTU	
36	Average cost of fuel per unit, del. f.o.b plant	65.53142	5.27993	
37	Average cost of fuel per unit consumed	83.88889	5.27993	
38	Average cost of fuel consumed per million B.t.u	14.38251	5.12365	
39	Average cost of fuel consumed per kwh net gen.	0.10890		
40	Average B.t.u. per kwh net generation	12,330		
41				
42				

### **GENERATING STATION STATISTIC (Large Stations)**

The Hudson Light & Power Department is a .07737% owner of Seabrook Unit #1 located at Seabrook, N.H. The generation statistics are as follows:

Line	Item	Plant
No.	(a)	(b)
1	Kind of Plant	Nuclear
2	Type of Plant Construction	Fully Contained
3	Year Originally Constructed	1990
4	Year Last Unit Was Installed	1990
5	Total Installed Capacity	1296 MW
6	Net Peak Demand On Plant	1,254.9
7	Plant Hours Connected To Load	7,705
8	Net Continuous Plant Capability	·
9	(a) When not limited by condenser water	1,246
10	(b) When limited by condenser water	1,246
11	Average number of employees	525
12	Net generation, exclusive of station use	9,483,683
13	Fuel: Kind	Nuclear
14	Unit	Grams
15	Quantity of Fuel Burned	1,732,546
16	Average Heat Content of Fuel Burned	6.31x10^7 BTU/Gr
17	Average BTU Per KWH Net Generation	9,996
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		

### GENERATING STATION STATISTICS (Large Stations) - Continued (Except Nuclear, See Instruction 10)

547 as shown on line 24.

- 8. The items under cast of plant and production expenses represents accounts or combinations of accounts prescribed by the Uniform System of Accounts. Production expenses, however, do not include Purchased Power, System Control and Load Dispatching, and Other Expenses classified as "Other Power Supply Expenses."
- 9. If any plant is equipped with combinations of steam, hydro, internal combustion engine or gas turbine equipment, each should be reported as a separate plant. However, if a gas turbine unit functions in a combined

operations with a conventional steam unit, the gas turbine should be included with the steam station.

10. If the respondent operates a nuclear power generating station submit: (a) a brief explanatory statement concerning accounting for the cost of power generated including any attribution of excess costs to research and development expenses, (b) a brief explanation of the fuel accounting specifying the accounting methods and types of cost units used with respect to the various components of the fuel cost, and (c) such additional information as may be informative concerning the type of plant, kind of fuel used, and other physical and operating characteristics of the plant.

Plant	Plant	Plant	Plant	Plant	Plant	Lin
(e)	(f)	(g)	(h)	(i)	(j)	No
						1
						2
						3
						4
						5
						6 7
						8
						9
						10
						11
						12
						13
						14
		NOT APPLI				15
		NOI AFFLI				16 17
						18
						19
						20
						21
						22
						23
						24
						25
						26
						27 28
						29
						30
						31
						32
						33
						34
						35
						36
						37
						38 39
						40
						41
						42
						43
						44 45
						45

### STEAM GENERATING STATIONS

- 1. Report the information called for concerning generating stations and equipment at end of year.
- Exclude from this schedule, plant, the book cost of which is included in Account 121, Nonutility Property.
   Designate any generating station or portion thereof for which the respondent is not the sole owner. If such

property is leased from another company, give name of

lessor, date and term of lease, and annual rent. For any generating station, other than a leased station or portion thereof for which the respondent is not the sole owner but which the respondent operates or shares in the operation of furnish a succinct statement explaining the arrangement and giving particulars as to ssuch matters as percent ownership by respondent, name of co-owner, basis of sharing output,

					BOILERS		
Line	Name of Station	Location of Station	Number and Year Installed	Kind of Fuel and Method of Firing	Rated Pressure in lbs.	Rated Steam Temperature*	Rated Max. Continuous M lbs Steam per hour
No.	(a)	<b>(b)</b>	(c)	( <b>d</b> )	(e)	<b>(f)</b>	<b>(g)</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	(a)	NOT APPLIC		(u)	(e)		(g)
37							

<sup>\*</sup>Indicate reheat boilers thusly, 1050/1000

### STEAM GENERATING STATIONS - Continued

expenses or revenues, and how expenses and/or revenues are accounted for and accounts affected. Specify if lessor, co-owner, or other party is an associated company.

- 4. Designate any generating station or portion thereof leased to another company and give name or lease, date and term of lease and annual rent and how determined. Specify whether lessee is an associated company.
- 5. Designate any plant or equipment owned, not operated, and not leased to another company. If such plant or equipment was not operated within the past yaer explain whether it has been retired in the books of account or what disposition of the plant or equipment and its book cost are contemplated.

				Tu	ırbine-Genei	rators*					
							Name Plate	e Rating			
		Steam		in Kil	owatts		rogen			Station	
		Pressure		At	at		sure~~			Capacity	
Year		at		Minimum	Maximum			Power	Voltage	Maximum	
Installed	Type~	Throttle	R.P.M.	Hydrogen	Hydrogen			Factor	K.v.~~~	Name Plate	
	-31	p.s.i.g		Pressure	Pressure	Min.	Max.			Rating~~~	
<b>(h)</b>	(i)	(j)	(k)	(l)	(m)	(n)	(o)	<b>(p</b> )	<b>(p</b> )	(r)	No.
											1 2 3 4 5 6 7 8 9 10 11 12 13 14 15
				NOT	APPL	I C A	BLE				16 17 18 18 20 21 22 23
											24 26 27 28 29 30 31
			TOTALS								32 33 34 35 36 37

### Note References:

- \*Report cross-compound turbine-generator units on two lines H.P. section and L.P. section
- ~Indicate tandem-compount (T.C.); cross compound (C.C.); all single casing (S.C.); topping unit (T), and noncondensing (N.C.). Show back pressures.
- ~~Designate air cooled generators
- ~~~If other than 3 phase, 60 cycle, indicate other characteristic.
- ~~~Should agree with column (m).

### HYDROELECTRIC GENERATING STATIONS

- 1. Report the information called for concerning generating stations and equipment at end of year. Show associated prime movers and generators on the same line.
- 2. Exclude from this schedule, plant, the book cost of which is included in Account 121, Nonutility Property.
- 3. Designate any generating station or portion thereof for which the respondent is not the sole owner. If such

property is leased from another company give name of lessor, date and term of lease, and annual rent. For any generating station, other than a leased station, or portion thereof, for which the respondent is not the sole owner but which the respondent operates or shares in the operation of, furnish a succinct statement explaining the arrangement and giving particulars as to such matters as

					Water	Wheels	
Line No.	Name of Station (a)	Location (b)	Name of Stream (c)	Attended or Unattended (d)	Type of Unit (e)	Year Installed (f)	Gross Static Head With Pond Full (g)
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 36 37 37 37 38 37 37 37 37 37 37 37 37 37 37 37 37 37			NOT APPL				(g)

<sup>\*</sup>Horizontal or vertical. Also indicate type of runner - Francis (F), fixed propeller (FP), automatically adjustable propeller (AP), Impulse (I).

### Year ended December 31, 2015

### **HYDROELECTRIC GENERATING STATIONS (Continued)**

percent of ownership by respondent, name of co-owner basis of sharing output, expenses, or revenues, and how expenses and/or revenues are accounted for and accounts affected. Specify if lessor, co-owner, or other party is an associated company

associated company.

4. Designate any generating station or portion thereof leased to another company and give name of lessee, date and term of leaseand annual rent and how determined.

Specify whether lessee is an associated company.

5. Designate any plant or equipment owned, not operated and not leased to another company. If such plant or equipment was not operated within the past year explain whether it has been retired in the books of account or what disposition of the plant or equipment and its book cost are contemplated.

Design Head R.P.M. (i) Design Head (j) R.P.M. (ii) NOT APPLICA		Frequency or d.c. (n)	Name Plate Rating of Unit in Kilowatts (0)	Number of Units in Station (p)	Total Installed Generating Capacity in Kilowatts (name plate ratings.) (q)	Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14
NOT ABBLICA						2 3 4 5 6 7 8 9 10 11 12 13 14
NOT ARRIGA						12 13 14 15
						16 17 18 19
NOT APPLICA	ABLE					20 21 22 23 24 25 26 27 28 29
TOTA						30 31 32 33 34 35 36 37

### COMBUSTION ENGINE AND OTHER GENERATING STATIONS (except nuclear stations)

- 1. Report the information called for concerning generating stations and equipment at end of year. Show associated
- stations and equipment at end of year. Show associate prime movers and generators on the same line.

  2. Exclude from this schedule, plant, the book cost of which is included in Account 121, Nonutility Property.

  3. Designate any generating station or portion thereof for which the respondent is not the sole owner. If such

property is leased from another company, give name of lessor, date and term of lease, and annual rent. For any generating station, other than a leased station, or portion thereof, for which the respondent is not the sole owner but which the respondent operates or shares in the operation of, furnish a succinct statement explaining the arrangement and giving particulars as to such matters as percent owner-

				I	Prime Movers	S	
Line	Name of Station	Location of Station	Diesel or Other Type Engine	Name of Maker	Year Installed	2 or 4 Cycle	Belted or Direct Connected
No.	(a)	<b>(b)</b>	(c)	<b>(d)</b>	(e)	<b>(f)</b>	(g)
1	Cherry St	Cherry Street, Hudson	Diesel	Nordberg-MFG Co.	1951	2	Direct
2	Cherry St	Cherry Street, Hudson	Diesel	Nordberg-MFG Co.	1955	2	Direct
3	Cherry St	Cherry Street, Hudson	Diesel	Cooper-Bessemer	1972	4	Direct
4							
5							
6							
7							
8							
9						_	
10	Hudson Light	Cherry Street, Hudson	Diesel	Fairbanks-Morse	1962	2	Direct
11	Peaking Plt.	Cherry Street, Hudson	Diesel	Fairbanks-Morse	1962	2	Direct
12							
13							
14 15	Clarium, Ca	Charma Stuart Hadaan	Solar	E C-1	2000	NA	Direct
16	Cherry St.	Cherry Street, Hudson	Solar	Evergreen Solar	2008	NA	Direct
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33 34							
34							
35							
36							
38							
39			1		1		

### COMBUSTION ENGINE AND OTHER GENERATING STATIONS - Continued (except nuclear stations)

ship by respondent, name of co-owner, basis of sharing output, expenses, or revenues, and how expenses and/or revenues are accounted for and accounts affected. Specify if lessor, co-owner, or other party is an associated company.

4. Designate any generating station or portion thereof leased to another company and give name of lessee, date and term of lease and annual rent and how determined.

Specify whether lessee is an associated company.

5. Designate any plant or equipment owned, not operated and not leased to another company. If such plant or equipment was not operated within the past year explain whether it has been retired in the books of account or what disposition of the plant or equipment and its book cost are contemplated.

Prime Move	rs - Continued				Generator	S		Total Installed	
Rated hp.	Total Rated hp. of Station	Year			Frequency	Name Plate Rating of Unit	Numbers of Units	Generating Capacity In Kilowatts	
of Unit	<b>Prime Movers</b>	Installed	Voltage		or d.c.	In Kilowatts	in Station	(name plate rating)	Lin
(h)	(i)	(j)	(k)	(l)	(m)	(n)	(0)	<b>(p)</b>	No.
4,250	4,250		4,160	3 ph	60 cyl.	3,300	1	3,000	1
5,100	9,350		4,160	3 ph	60 cyl.	4,000	1	3,600	2
7,760	17,110	1972	4,160	3 ph	60 cyl.	5,600	1	5,600	3
									4
									5
									6
									7
									8
									9
3,168	3,168	1962	4,160	3 ph	60 cyl.	2,000	1	2,100	10
3,168	6,336		4,160	3 ph	60 cyl.	2,000	1	2,100	11
-,	-,		,	- 1		,		,	12
									13
									14
NA	NA	2008	120	1 ph	60 cyl.	2.5	1	2.5	15
1421	1471	2000	120	1 pii	00 Cy1.	2.3	1	2.3	16
									17
									18
									19
									20
									21
									22
									23
									23 24
									25 25
									26
									27
									28
									29
									30
									31
									32
									33
									34
									35
									36
									37
									38
					TOTALS	16,903	6	16,403	39

## Annual report of TOWN OF HUDSON LIGHT AND

### **GENERATING STATION STATISTICS (Small Stations)**

- 1. Small generating stations, for the purpose of this schedule, are steam and hydro stations of less than 2,500 KW\* and other stations of less than 500 KW\* installed capacity (name plate ratings). (\*10,000 KW and 2,500 KW, respectively, if annual electric operating
- revenues of respondent are \$25,000,000 or more.
- 2. Designate any plant leased from others, operated under a license from the Federal Power Commission.
- or operated as a joint facility, and give a concise statement of the facts in a footnote.
- 3. List plants appropriately under subheadings for steam, hydro, nuclear internal combustion engine and gas turbine stations. For nuclear, see instructions 10 page 59.
- 4. Specify if total plant capacity is reported in kva instead of kilowatts.
- 5. If peak demand for 60 minutes is not available, give that which is available, specifying period.
- 6. If any plant is equipped with combustions of steam, hydro, internal combustion engine or gas turbine equipment, each should be reported as a separate plant. However, if the exhaust heat from the gas turbine is utilized in a steam turbine regenerative feed water cycle, report as one plant.

Line No.	Name of Plant (a)	Year Const. (b)	Installed Capacity Name Plate Rating-KW (c)	Peak Demand KW (60 Min.) (d)	Generation Excluding Station Use (e)	Cost of Plant (Omit cents) (f)	Plant Cost\ Per KW Ins. Capacity (g)	Exclusiv 2	ection Expe e of Depred and Taxes Omit Cents) Fuel (i)	ciation	Kind of Fuel (k)	Fuel Cost Per KWH Net Generation (Cents) (0.0000)	HUDSON LIGHT /
1 2 3 4 5 6 7 8 9 10 11 12 13						PLICA							AND POWER DEPAR
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28		TOTALS			NOT A	LICA	D L E						66 Year ended December 31,2015

### TRANSMISSION LINE STATISTICS

Report information concerning transmission lines as indicated below.

	Design	Designation Type of Length (Pole miles)			Size of			
Line No.	From (a)	To (b)	Operating Voltage (c)	Supporting Structure (d)	On Structures of Line Designated (e)	On Structures of Another Line (f)	Number of Circuits (g)	Conductor and Material (h)
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Marlboro-Hudson Town lines at River Street	Forest Avenue Substation, Hudson	(c) 115 KV	Steel poles	(e) 3.2	(f)	(g) 2	(h) 336.4 MCM ACSR "Linnet"
18 19 20 21 22 23 24 25 26 27 28 29 30 31								
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46								
47				TOTALS	3.2	None	2	

<sup>\*</sup>Where other than 60 cycle, 3 phase, so indicate.

- 1. Report below the information called for concerning substations of the respondent as of the end of the year.
- 2. Substations which serve but one industrial or street railway customer should not be listed hereunder.
- Substations with a capacity of 5,000 Kva, except those serving customers with energy for resale, may be grouped according to functional character, but the number of such substations must be shown
- 4. Indicate in column (b) the functional character of each h substation designating whether transmission or distribution and whether attended or unattended.
- 5. Show in columns (i), (j), and (k) special equipment such as rotary converters, rectifiers, condensers, etc., and auxiliary equipment for increasing capacity.
- 6. Designate substations or major items of equipment leased from others, jointly owned with others, or operated otherwise than by

reason of sole ownership by the respondent. For any substation or equipment operated under lease, give nature of lessor, date and period of lease and annual rent. For any substation or equipment operated other than reasons of sole ownership or lease, give name of co-owner or other party, explain basis of sharing expenses or other accounting between the parties, and state amounts and accounts affected in respondent's books of account. Specify in each case whether lessor, co-owner, or other party in associated company.

		Character		Voltage		Capacity of Substation	Number of Trans-	Number of Spare		on Appara ial Equipm		VN OF
	Name and Location	of		Second-		In kva	formers	Trans-	Type of	Number	Total	
Line	of Substation	Substation	Primary	ary	Tertiary	(In Service)	In Service	formers	Equipment	of Units	Capacity	HUDSON LIGHT AND
No.	(a)	<b>(b)</b>	(c)	( <b>d</b> )	(e)	<b>(f)</b>	<b>(g)</b>	( <b>h</b> )	(i)	<b>(j</b> )	(k)	DS
1	Cherry Street, Hudson, MA	Unattended	13800/	4160/	Not Brought	18,900	2	None	None	None	None	ğ
2 3		Distribution	8000	2400	Out							
3												ΙΞ
4												当
5	Forest Avenue, Hudson, MA	Unattended										Ι_
6		13.8 Distribution										ź
7		& Diesel Tie	115 KV	13800/	NA	164,800	3	None	None	None	None	
8		Tie with NGRID		8000								POWER DEPARTMENT
9												Ĭ
10												l E
11												
12												ĮΨ̈́
13												Α̈́
14												4
15												I≅
16												ΙË
17												
18												
19												;
20												2
21												
22												2
23												
22 23 24 25												
												000000000000000000000000000000000000000
26 27												9
												3
28												}
29 30												
30												
					TOTAL C	102.500	_	N.T.		3.7	N.Y.	1
32					TOTALS	183,700	5	None	None	None	None	J '

75 89

### OVERHEAD DISTRIBUTION LINES OPERATED

Line			Length (Pole Miles)	
No.		Wood Poles	<b>Steel Towers</b>	Total
1	Miles - Beginning of Year	194.2		194.2
2	Added During Year	0.5		0.5
3	Retired During Year	None		None
4	Miles - End of Year	194.7		194.7

6 7 8

Distribution System Characteristics - A.C. or D.C., phase, cycles and operating voltages for Light and Power.

10 Primary distribution at 2400/4160Y, 4800/8300Y, 8000/13800Y volts, 60 cycle,

11 3 phase secondary power at 600 volts, 60 cycle, 3 phase 3 wire; 480 volts 3

12 phase, 3 wire; 277/480 volts, 3 phase 4 wire; 220 volts, 3 phase 3 or 4 wire;

13 120/208 volts, 3 phase, 4 wire lighting, heating and air conditioning

120/240 volts, 120/208 volts, 60 cycle single or three phase.

14 15

### ELECTRIC DISTRIBUTION SERVICES, METERS AND LINE TRANSFORMERS

				Line Transf	formers
			Number of		Total
Line		Electric	Watt-Hour		Capacity
No.	Item	Services	Meters	Number	(kva)
16	Number at beginning of year	8,686	13,836	3,866	184,159.0
17	Added during year:				
18	Purchased		0	85	3,765.0
19	Installed	3	1,628	107	2,311.0
20	Associated with utility plant acquired	None	None	None	None
21	Total additions	3	1,628	192	6,076.0
22	Reductions during year:				
23	Retirements	0	1,868	82	2,993.0
24	Associated with utility plant sold	None	None	None	None
25	Total reductions	0	1,868	82	2,993.0
26	Number at End of Year	8,689	13,596	3,976	187,242.0
27	In stock		653	474	27,185.0
28	Locked meters on customers' premises		None	None	None
29	Inactive transformers on system		None	None	None
30	In customers' use		12,918	3,494	159,923.0
31	In company's use		25	8	134.0
32	Number at End of Year		13,596	3,976	187,242.0

## Annual report of TOWN OF HUDSON LIGHT AND POWER DEPARTM **70** Year ended December

### CONDUIT, UNDERGROUND CABLE AND SUBMARINE CABLE - (Distribution System) Report below the information called for concerning conduit, underground cable, and submarine cable at end of year.

		Miles of Conduit	Undergro	und Cable	Submar	ine Cable
Line No.	Designation of Underground Distribution System (a)	Bank ( All Sizes and Types) (b)	Miles*	Operating Voltage (d)	Feet* (e)	Operating Voltage (f)
1	Route 495 Underpass	0.10	0.10	13,800	i i	
2	Harvard Acres Estates, Stow	7.30	7.30	13,800		
3	Meadowbrook Mobile Home Park, Hudson	1.90	1.90	13,800		
4	Colburn and Margaret Circle, Hudson	0.00	0.20	4,800		
5	Main, Felton and Central Street, Hudson	0.75	0.75	13,800		
6	Seven Star Lane, Stow	0.09	0.09	13,800		
7	Forest Avenue, Hudson	0.50	0.50	13,800		
8	Circuit Dr., Stow (Juniper Estates)	0.50	0.50	13,800		
9	Carriage Lane, Stow	0.19	0.33	13,800		
10	Brigham Circle, Hudson	1.29	0.50	13,800		
11	Wildwood Subdivision, Stow	0.00	2.00	13,800		
12	Birch Hill Estates, Stow	3.60	3.60	13,800		
13	Appleton Drive, Hudson	0.10	0.10	13,800		
14	Cedar Street, Hudson	0.03	0.03	13,800		
15	Deacon Benham Drive, Stow	0.00	0.07	13,800		
16	Forest Road, Stow	0.22	0.22	13,800		
17	Francis Circle, Stow	0.49	0.49	13,800		
18	Karen Circle, Hudson	0.07	0.07	13,800		
19	Main Street, Hudson (Whispering Pines)	0.11	0.11	13,800		
20	Glen Road, Hudson	0.24	0.24	13,800		
21	Brigham Street, Hudson (Valley Park)	0.14	0.14	13,800		
22	Brigham Street, Hudson (Assabet Village)	0.23	0.50	13,800		
23	Chapin Road, Hudson	0.07	0.07	13,800		
24	Cahill Taylor Road, Stow	0.25	0.25	13,800		
25	Great Road, Stow	0.07	0.07	13,800		
26	Kane Industrial Drive, Hudson	0.05	0.05	13,800		
27	Peter's Grove, Hudson	0.05	0.05	13,800		
28	Johnston Way, Stow	0.20	0.20	13,800		
29	Hudson Town Hall, Hudson	0.08	0.08	13,800		
30	Sudbury Road, Stow (Off Pole 121)	0.34	0.34	13,800		
31 32	Parmenter Road, Hudson (Off Pole 16-1)	0.10	0.10	13,800		
33	TOTALS	19.06	20.95		None	None

<sup>\*</sup>Indicate number of conductors per cable.

		Miles of Conduit	Undergro	und Cable	Submar	ine Cable
ine Io.	Designation of Underground Distribution System (a)	Bank ( All Sizes and Types) (b)	Miles*	Operating Voltage (d)	Feet* (e)	Operating Voltage (f)
1	Off River Rd. Hudson	0.05	0.05	13,800	(0)	(1)
	Central St. Hudson	0.34	0.34	13,800		
2 3	Off Harvard Rd., Stow	0.07	0.07	13,800		
4	Shay Rd. Hudson	0.07	0.07	13,800		
5	Kerrington Way, Stow	0.07	0.07	13,800		
6	Merritt Drive, Hudson	0.09	0.09	13,800		
7	Washington St., Hudson	0.10	0.10	13,800		
8	Reed Road, Hudson (Quail Run)	1.00	1.00	13,800		
9	Causeway St. Hudson	0.12	0.12	13,800		
10	Santos Drive, Hudson	0.12	0.12	8,320		
11	Boxmill Rd., Stow	0.13	0.13	13,800		
12	Beachwood Lane, Hudson	0.14	0.14	13,800		
13	Bonazzoli Ave., Hudson	0.20	0.20	13,800		
14	Maura Drive, Stow	0.19	0.19	13,800		
15	Annie Terrace Drive, Hudson	0.20	0.20	13,800		
16	Tiffany Lane, Hudson (Forance Woods)	0.21	0.21	13,800		
17	Cabot Rd., Hudson	0.22	0.22	13,800		
18	Hazelwood Drive, Hudson	0.24	0.24	13,800		
19	October Lane, Stow	0.24	0.24	13,800		
20	Barton Road, Stow	0.26	0.50	13,800		
21	Heath Hen Trail, Stow	0.26	0.26	13,800		
22	Technology Drive, Hudson	0.28	0.50	13,800		
23	Solo Rd., Hudson	0.28	0.28	13,800		
24	Appleblossom Lane, Stow	0.34	0.34	13,800		
25	Bennett St., Hudson	0.39	0.39	13,800		
26	Orchard Drive, Hudson	0.50	0.50	13,800		
27	Blueberry Lane, Hudson	0.58	0.58	13,800		
28	Brigham Estates, Hudson	0.80	0.80	13,800		
29	Stow Farms, Stow	0.86	0.86	13,800		
30	Washington St., Hudson (Walmart)	0.97	0.97	13,800		
31	Abigal Rd., Hudson (Ashford Meadows)	0.99	0.99	13,800		
32	Farm Rd., Stow (Red Acre Estates)	1.08	1.08	13,800		
33	Manning St., Hudson (Indian Ridge Estates)	1.31	1.31	13,800		
34	TOTALS	12.70	13.16	l L	None	None

		Miles of Conduit	Undergrou	ınd Cable	Submarine Cable	
		Bank (All Sizes				Operating
ine	Designation of Underground Distribution System	and Types)	Miles*	Operating Voltage	Feet*	Voltage
0.	(a)	(b)	(c)	(d)	(e)	( <b>f</b> )
1	Woodman's Dr., Stow	0.01 0.09	0.01	13,800		
2	Coolidge St., Hudson		0.09	13,800		
3	Loring St., Hudson	0.04	0.04	4,160		
4	Nixon Road, Hudson	0.04	0.04	13,800		
5	428 Main Street, Hudson	0.06	0.06	13,800		
6	Redco Rd., Hudson	0.13	0.13	13,800		
7	Russett Lane, Stow	0.14	0.14	13,800		
8	Farley School, Hudson	0.16	0.16	13,800		
9	Deerfield Rd., Stow	0.19	0.19	13,800		
10	Zanderway, Stow	0.19	0.19	13,800		
11	Tiffany Lane Hudson (Forance Woods )	0.21	0.21	13,800		
12	Wedgewood Country Club, Stow	0.21	0.21	13,800		
13	Brigham St., Hudson	0.21	0.21	13,800		
14	Manning St., Hudson (Mallard Estates)	0.22	0.09	13,800		
15	Cabot Drive, Hudson	0.23	0.23	13,800		
16	Cranberry Lane, Hudson	0.24	0.24	13,800		
17	Indian Ridge, Stow	0.24	0.24	13,800		
18	Maple St., Stow	0.25	0.25	13,800		
19	Weatherbee Lane, Stow	0.27	0.27	13,800		
20	Brenton Wood Rd., Hudson	0.28	0.28	13,800		
21	Pine Ridge Rd., Stow	0.29	0.29	13,800		
22	Parmenter Rd., Hudson	0.30	0.30	13,800		
23	Minister's Way, Stow	0.31	0.31	13,800		
24	Heritage Lane, Stow	0.33	0.33	13,800		
25	Allen Rd., Hudson	0.35	0.35	8,320		
26	New Rd., Hudson	0.39	0.39	13,800		
27	South St. Hudson	0.42	0.25	13,800		
28	Wheeler Road, Stow	1.00	1.00	13,800		
29	Laurel Drive, Hudson	0.89	0.89	13,800		
30	Courtland Drive, Hudson	0.94	0.94	13,800		
31	Chadwick Rd., Hudson	0.02	0.02	13,800		
32	Main St., Hudson	0.49	0.49	13,800		1
33	TOTALS	9.14	8.84		None	None

<sup>\*</sup>Indicate number of conductors per cable.

		Miles of Conduit	Underground Cable		Submari	ne Cable
		Bank ( All Sizes	,			Operating
Line	Designation of Underground Distribution System	and Types)	Miles*	Operating Voltage	Feet*	Voltage
No.	(a)	(b)	(c)	(d)	(e)	<b>(f)</b>
1	Day Circle, Hudson	0.03	0.03	13,800		
2	Wheldon Rd., Stow	0.03	0.17	13,800		
3	Lincoln st., Hudson	0.10	0.05	4,800		
4	Pheasant Trail, Hudson	0.11	0.11	13,800		
5	Eliot Drive, Stow	0.13	0.13	13,800		
6	Chestnut St., Hudson	0.16	0.16	13,800		
7	Hickory Lane, Stow	0.17	0.17	13,800		
8	Washington St., Hudson	0.22	0.22	8,000		
9	Lane's End, Stow	0.33	0.33	13,800		
10	Princeton Circle, Hudson	0.38	0.38	2,400		
11	Exeter Drive, Hudson	0.46	0.46	13,800		
12	Atherton Drive , Hudson	0.52	0.52	13,800		
13	Great Rd., Stow (ET & L)	0.57	0.25	13,800		
14	Pondview Estates, Stow	1.23	1.23	8,000		
15	Cold Spring Lane, Hudson	1.31	0.11	13,800		
16	Kattail Lane, Hudson	0.33	0.33	13,800		
17	Riffles Lane, Hudson	0.07	0.07	13,800		
18	Korolath River Road, Hudson	0.09	0.02	13,800		
19	Wildlife Way, Stow	0.45	0.45	13,800		
20	Hiley Brook Rd, Stow	0.31	0.15	13,800		
21	General Way, Hudson	0.01	0.37	13,800		
22	Fallsbrook Rd., Hudson	0.21	0.21	13,800		
23	Danforth Brook Rd., Bolton	2.65	2.65	8,320		
24	Kelly Lane, Hudson	0.18	0.18	13,800		
25	Brigham St., Hudson (Hudson High School)	0.32	0.32	13,800		
26	Parmenter Rd., Hudson (Lincoln Tool)	0.06	0.06	13,800		
27	Parmenter Rd., Hudson (Boyd Coating)	0.03	0.03	13,800		
28	Green Meadow Lane, Hudson	0.19	0.19	4,160		
29	Great Rd, Stow	0.10	0.10	13,800		
30	Boxboro Rd., Stow	0.14	0.14	13,800		
31	Great Road, Stow (Meetinghouse Lane)	0.17	0.17	13,800		
32	Claire Circle, Hudson	0.18	0.18	13,800		
33	Patriot Lane, Hudson	0.52	0.52	4,800		
34	TOTALS	11.76	10.46	1	None	None

# Annual report of TOWN OF HUDSON LIGHT AND POWER DEPARTM

### **70D** Year ended December 31, 2015

### CONDUIT, UNDERGROUND CABLE AND SUBMARINE CABLE - (Distribution System) Report below the information called for concerning conduit, underground cable, and submarine cable at end of year.

		Miles of Conduit	Undergrou	ınd Cable	Submarine Cable	
		Bank (All Sizes				Operating
Line	<b>Designation of Underground Distribution System</b>	and Types)	Miles*	Operating Voltage	Feet*	Voltage
No.	(a)	(b)	(c)	(d)	(e)	<b>(f)</b>
1	Salamander Way, Stow	0.20	0.20	13,800		
2	Wildlife Way, Stow	0.60	0.60	13,800		
3	Point Rd., Stow	0.18	0.18	13,800		
4	Autumn Drive, Hudson	0.43	0.43	13,800		
5	Bradley Lane, Stow	0.06	0.06	13,800		
6	Taylor Rd., Stow	0.31	0.31	13,800		
7	Hillcrest Rd., Stow	0.04	0.04	13,800		
8	Deerpath Lane, Hudson	0.15	0.15	13,800		
9	Bramble Path, Stow	0.20	0.20	13,800		
10	Fairway Drive, Stow	0.70	0.70	13,800		
11	Main St. Hudson ( Aucellio Iron Works)	0.01	0.01	13,800		
12	Strawberry Lane, Hudson	0.16	0.16	13,800		
13	River Rd., Hudson	0.05	0.05	13,800		
14	Cranberry Way, Stow	0.15	0.15	13,800		
15	Treffrey Lane, Stow	0.59	0.59	13,800		
16	Old Bolton Rd., Stow	0.13	0.13	13,800		
17	Gerry Rd., Hudson	0.32	0.32	13,800		
18	Elaine Circle, Hudson	0.29	0.29	13,800		
19	Sylvan Dr., Stow	0.30	0.30	13,800		
20	Whispering Way, Stow	0.12	0.12	13,800		
21	Orchard Dr., Stow (Stow Villages)	0.97	0.97	13,800		
22	Judith Rd., Hudson	0.12	0.12	13,800		
23	Julian Dr., Hudson	0.07	0.07	13,800		
24	Bolton St., Hudson	0.23	0.23	13,800		
25	Hammond Circle, Hudson	0.08	0.08	13,800		
26	Freeman Circle, Hudson,	0.31	0.31	13,800		
27	Sauta Farm Way, Hudson (Sauta Farms)	0.29	0.29	13,800		
28	Knotts Clearing, Hudson	0.06	0.06	13,800		
29	Sandy Knoll Development	0.12	0.12	13,800		
30	Elaine Circle, Hudson	0.30	0.30	13,800		
31	Westridge Rd	0.19	0.19	13,800		
32	Technology Dr.	0.09	0.09	13,800		
33	Sauta Farm Way, Hudson (Sauta Farms)	0.19	0.19	13,800		
34	TOTALS	8.02	8.02	,	None	None

		Miles of Conduit	Undergro	und Cable	Submari	ne Cable
Line No.	Designation of Underground Distribution System (a)	Bank ( All Sizes and Types) (b)	Miles*	Operating Voltage	Feet*	Operating Voltage (f)
1	Coolidge St.	0.02	0.02	13,800	(4)	(=)
2	Villages at Stow (Great Rd.)	0.76	0.76	13,800		
3	Arbour Glenn (Hudson Rd.)	0.28	0.28	13,800		
4	Arbour Glenn Pumps	0.19	0.19	13,800		
5	Minuteman Airport (Boxboro Rd,)	0.21	0.21	13,800		
6	Stow Villages (Golden Dr.)-S	0.15	0.15	13,800		
7	Arbor Glenn (Hudson Rd.)-S	0.08	0.08	13,800		
8	Reed Rd	0.08	0.08	13,800		
9	Walgreen's (Washington St)	0.05	0.05	13,800		
10	RK Plaza (Washington St.)	0.27	0.27	13,800		
11	Highland Commons (Coolidge St)	0.46	0.46	13,800		
12	Shaws Fire Pump (Samuel Prescott Rd)	0.01	0.01	13,800		
13	Stop & Shop Gas (Tech Dr)	0.07	0.07	13,800		
14	Lowes (Coolidge St)	0.10	0.10	13,800		
15	Arbor Glenn (Hudson Rd.)	0.20	0.20	13,800		
16	Mass Wildlife Refuge (Sudbury Rd)	0.04	0.04	13,800		
17	Hanafords Plaza (Washington St)	0.05	0.05	13,800		
18	Stow Villages (Golden Dr.)	0.28	0.28	13,800		
19	Wildlife Way	0.19	0.19	13,800		
20	Highland Commons (Coolidge St)	0.20	0.20	13,800		
21	Arbor Glen - S	0.13	0.13	13,800		
22	Westridge (Tech Dr) - S	0.10	0.10	13,800		
23	Dunster Dr - S	0.40	0.40	13,800		
24	Lincoln St - S	0.08	0.08	13,800		
25	Dudley Rd	0.10	0.10	13,800		
26	Great Rd (Center School)	0.10	0.10	13,800		
27	Brook St	0.04	0.04	13,800		
28	Highland Commons East	0.40	0.40	13,800		
29	Forbes Rd	0.20	0.20	13,800		
30	Manning St (JFK School)	0.10	0.10	13,800		
31	Highgrove Estates (W. Acton Rd)	0.10	0.25	13,800		
32	Dudley Rd (Phase 2)	0.23	0.23	13,800		
33	Bush Rd	0.01	0.01	13,800		
34	TOTALS	5.82	5.82	15,500	None	None

		Miles of Conduit	Undergrou	ınd Cable	Submarine Cable		
		Bank ( All Sizes				Operating	
Line	<b>Designation of Underground Distribution System</b>	and Types)	Miles*	Operating Voltage	Feet*	Voltage	
No.	(a)	(b)	(c)	(d)	(e)	<b>(f)</b>	
1	Main St (P87-1 Kane Farm House)	0.01	0.01	13,800			
2	Dudley Rd, Berlin	0.50	0.50	13,800			
3	Exeter Rd, Hudson	1.00	1.00	13,800			
4	Steven Rd, Hudson	0.50	0.50	13,800			
5	Broad St, Hudson	0.10	0.10	13,800			
6	Johnson Way, Stow	-0.08	-0.08	13,800			
7	Dudley Rd, Berlin	0.50	0.50	13,800			
8	Hastings R, Stow	0.25	0.75	13,800			
9	Madison Place, Hudson	0.50	1.50	13,800			
10				,			
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
23							
24							
25 26							
26							
27							
28							
29							
30							
31							
32							
31 32 33							
34	TOTALS	3.28	4.78	F	None	None	

### STREET LAMPS CONNECTED TO SYSTEM

	City					T v	ре			
	or	Total	Incasdesc	ent	Mercury	Vapor	Fluoresce	ent	Н. Р.	Sodium
Line	Town		Municipal	Other	Municipal	Other	Municipal	Other	Municipal	Other
No.	(a)	<b>(b)</b>	(c)	( <b>d</b> )	(e)	<b>(f)</b>	(g)	( <b>h</b> )	(i)	<b>(j</b> )
1	Hudson	2,137	362	9	779	115			622	250
2	Stow	124		1	4	20			64	34
	Berlin	1							1	
4	Marlboro	8								8
<b>5 6</b>										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16 17										
18										
19										
20										
21 22										
22										
23										
24										
25 26										
20 27										
28										
28 29										
30										
31										
32										
33										
34										
35 36										
37										
38										
39										
40										
41										
42										
43										
44										
45 46										
46 47										
48										
49										
50										
51										
<b>52</b>	TOTAL	2270	363	10	783	135			687	292

### RATE SCHEDULE INFORMATION

- 1. Attach copies of all Field Rates for General Consumers.
- 2. Show below the changes in rate schedule during year and the estimated increase or decrease in annual revenue predicted on the previous year's operations.

Date Effective	M.D.P.U. Number	Rate Schedule	Effect Annual Re	Estimated Effect on Annual Revenues	
			Increases	Decreases	
01/01/11	260	Domestic Rate "A"	No Change		
01/01/11	261	Commercial All Electric Rate "G"	No Change		
06/21/12	275	Commercial and Industrial Rate "D"	No Change		
01/01/11	267	Farm Rate "FD"	No Change		
01/01/11	262	Residential Water Heater Rate "E"	No Change		
01/01/11	263	Residential All Electric Rate "F"	No Change		
01/01/11	266	General or Commercial Rate "C"	No Change		
01/01/11	264	Farm Rate "FC"	No Change		
01/01/11	268	Street Lighting Schedule	No Change		
01/01/11	234	Municipal Street Lighting Rate	\$9,654		
01/01/14	280	Standard Terms and Conditions	No Change		

THIS RETURN IS SIGNED UNDER THE PENALTIES OF PERJURY				
	Mayor			
Brian R. CHOQUETTE General M.	Manager of Electric Light			
JOSEPH J. MARINELLI				
DANIEL J. MURPHY Muply Ja	or Members			
JOHN B. MONTEIRO				
SIGNATURES OF ABOVE PARTIES AFFIXED OUTSIDE THE COMMONWEALTH OF MASSACHUSETTS MUST BE PROPERLY SWORN TO				
SS	2015			
Then personally appeared				
and severally made oath to the truth of the foregoing statement by them substand belief				
	Notary Public or Justice of the Peace.			

INDEX	Page
Appropriations of Surplus	21
Appropriations Since Beginning of Year	5
Bonds	6
Cash Balances	14
Changes in the Property	5
Combustion Engine and Other Generating Stations	64-65
Comparative Balance Sheet Conduit, Underground Cable and Submarine Cable	10-11 70
Cost of Plant	8-9
Customers in Each City or Town	4
Depreciation Fund Account	14
Earned Surplus	12
Electric Distribution Services, Meters and Line Transformers	69
Electric Energy Accounts	57
Electric Energy Purchased	22
Electric Operating Revenues	37
Electric Operation and Maintenance Expenses	39-42
General Information	3
Generating Station Statistics Generating Station Statistics (Small Stations)	58-59 66
Hydroelectric Generating Stations	62-63
Income from Merchandising, Jobbing and Contract Work	51
Income Statement	12-13
Materials and Supplies	14
Miscellaneous Credits to Surplus	21
Miscellaneous Debits to Surplus	21
Miscellaneous Nonoperating Income	21
Monthly Peaks and Output	57
Municipal Revenues	22
Other Income Deductions	21
Other Utility Operating income Overhead Distribution Lines Operated	50 69
Production Fuel and Oil Stocks	18
Rate Schedule Information	79
Sales of Electricity to Ultimate Consumers	38
Sales for Resale - Electric	22
Schedule of Estimates	4
Steam Generating Station	60-61
Street Lamps	71
Substations	68
Taxes Charges During Year	49
Town Notes	7
Transmission Line Statistics Utility Plant - Electric	67 15-17
Othery Frank - Execute	13-17
FOR GAS PLANTS ONLY:	Page
Boilers	75
Gas Distribution Services and House Governors and Meters	78
Gas Generating Plant	74
Gas Operating Revenues	43
Gas Operation and Maintenance Expenses	45-47
Holders Purchaged Con	76
Purchased Gas Purifiers	48 76
Record of Sendout for the Year in MCF	70 72-73
Sales for resale	48
Sales of Gas to Ultimate Consumers	44
Sales of residuals	48
scrubbers, Condensers and Exhausters	75
Transmission and Distribution Mains	77