BY E-FILE AND FEDERAL EXPRESS

Mark D. Marini, Secretary Department of Public Utilities One South Station, 5th Floor Boston, MA 02110 December 1, 2016

RE: <u>D.P.U. 15-108</u>, Town of Dartmouth – Annual Report for Aggregation Program

Dear Secretary Marini:

Enclosed for filing on behalf of the Town of Dartmouth in the above-referenced docket, please find the Annual Report for the Town's Community Electricity Aggregation Program.

Please let me know if you have any questions in regards to this submission.

Sincerely,

Scott J. Mueller

Counsel for Good Energy, L.P.

cc: Jeanne Voveris, Asst. General Counsel (email)

Elizabeth Lydon, Counsel (email)

Service List (email)

D.P.U. 15-108, TOWN OF DARTMOUTH MUNICIPAL AGGREGATION PLAN ANNUAL REPORT TO THE

MASSACHUSETTS DEPARTMENT OF PUBLIC UTILITIES

December 1, 2016

I. BACKGROUND

On October 2, 2015, the Department of Public Utilities (Department) approved the Municipal Aggregation Plan of the Municipality pursuant to G.L. c. 164. The Department directed the Municipality to file an annual report with the Department on December 1 of each year. The Municipality hereby submits its annual report for 2016.

II. COMPETITIVE SUPPLIER

During this period the competitive supplier was ConEdison Solutions, Inc. (CES).

III. TERM OF THE ELECTRIC SERVICE AGREEMENT

The Electric Service Agreement (ESA) between CES and the Municipality, requires CES to provide all-requirements power supply to participating customers for a two-year term. Under the ESA, which became effective when executed in November, 2015, service to customers commenced on the date of the first meter read for participating customers after December 31, 2015, and is to continue through the first meter read after December 31, 2017.

IV. MONTHLY ENROLLMENT AND USAGE STATISTICS

Monthly enrollment and usage statistics from the January 2016 consumer meter read date to the latest date that data was available from the competitive supplier is included in Exhibit A. Please note that the monthly statistics are based on meter reads and the October 2016 data does not capture a complete month of enrollment and usage statistics.

V. RENEWABLE ENERGY OPTIONS

The Municipality offers a standard product that has the level of renewable energy required by the Massachusetts Renewable Portfolio Standard (RPS). The Municipality also offers an optional green program under which customers may purchase an additional 5% of renewable energy above the RPS requirement. Information regarding the price and content of the green option is shown in the sample information disclosure label included as Exhibit B.

VI. ALTERNATIVE INFORMATION DISCLOSURE STRATEGY

The Department approved a waiver of the requirement that the Municipality or its competitive suppler mail a quarterly distribution disclosure label to all customers and authorized an alternative information disclosure strategy. In developing and implementing the aggregation program, the Municipality has made available information about the program through a variety of means including postings at municipal buildings, public service presentations and postings on the program website. The Municipality's alternative disclosure strategy in the past year included the following:

- Provided information about the program and the price to be charged to the customer in the Customer Notification Letter mailed by the competitive supplier to all initial eligible customers and, thereafter, to all new eligible customers who move into the Municipality.
- Established a link to the www.masscea.com website maintained by aggregation consultant, Good Energy, L.P. This website provides information and updates about the program, including disclosure labels as required by 220 CMR 11.06(2)(b) through 11.06(2)(e). A new information disclosure label is posted quarterly and is available for review on the website until the next quarterly label is posted. A sample information disclosure label is included as Exhibit B.

Town of Da	rtmouth										
2016											
Total Accounts	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
G1	1,073	1,094	1,077	1,069	1,085	1,073	1,073	1,087	984	822	
G2	7	8	7	6	5	5	5	5	5	5	
G4	1	1	1	1	1	1	1	1	1	1	
G 7	5	5	7	7	7	7	7	7	7	7	
R1	8,215	8,371	8,158	8,107	8,148	8,300	8,381	8,381	8,314	6,272	
R2	970	988	980	968	980	977	984	980	974	851	
R3	261	261	261	260	255	254	261	261	259	155	
R4	36	38	35	34	36	34	36	34	34	26	
R5	36	37	37	37	36	36	36	35	35	24	
S1	88	90	89	87	87	86	86	87	88	82	
Monthly Totals	10,692	10,893	10,652	10,576	10,640	10,773	10,870	10,878	10,701	8,245	
Total Usage (MWh)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Class Totals
G1	807	1,502	1,480	1,399	1,455	1,719	1,962	2,140	1,640	1,509	15,613
G2	143	329	355	349	302	335	387	414	358	323	3,296
G4	1	1	1	1	1	1	1	1	1	1	13
G 7	1	4	4	4	5	7	6	5	4	4	45
R1	1,410	4,302	4,159	3,692	3,989	5,305	7,499	8,076	5,231	4,337	47,999
R2	175	474	467	407	397	495	689	740	510	428	4,782
R3	89	329	272	206	165	177	240	256	174	168	2,077
R4	18	52	42	31	25	22	26	26	20	22	284
R5	12	38	34	27	24	25	34	39	25	23	282
S1	7	19	19	15	14	12	14	16	18	22	157
Monthly Totals	2,662	7,052	6,834	6,131	6,376	8,100	10,857	11,715	7,982	6,838	74,547

This disclosure is required by the Massachusetts Department of Public Utilities

Content label for Dartmouth Community Choice Electricity Supply Program



ConEdison Solutions' customers are served through a regional power grid administered by the New England Independent System Operator. ConEdison Solutions supplies its customers with system power from this regional power grid, not from specific generating units. ConEdison Solutions procures renewable energy content to meet the Massachussetts renewable portfolio standard requirements and to supply voluntary green products chosen by customers. Information about ConEdison Solutions' renewable power content is shown below in the table on the right.

Generation Prices (cents per kilowatt hour)

Customer type	Standard Option (cents per kilowatt hour)	Greener Option (cents per kilowatt hour	Period in effect
All Customers	0.0949		Jan. 2016 Jan. 2018 meter read

Generation prices do not include regulated charges for customer service and delivery. Those charges are billed by your local distribution company.

ConEdison Solutions October 31, 2016 Disclosure LabelBased on the most Current Data Available at the Time of Filing.

New England System Mix				
Fuel	Percentages			
Biodiesel	0.00%			
Biomass	2.11%			
Coal	2.58%			
Diesel	1.43%			
Digester gas	0.05%			
Efficient Resource (Maine)	0.31%			
Energy Storage	0.00%			
Fuel cell	0.21%			
Geothermal	0.00%			
Hydroelectric/Hydropower	6.30%			
Hydrokinetic	0.02%			
Jet	0.01%			
Landfill gas	0.44%			
Municipal solid waste	1.11%			
Natural Gas	40.84%			
Nuclear	28.19%			
Oil	9.09%			
Solar Photovoltaic	1.42%			
Solar Thermal	0.00%			
Trash-to-energy	2.10%			
Wind	2.15%			
Wood	1.63%			
Total	100.00%			

Con Edison Solutions Power Attribute Content

Dartmouth Aggregation--Standard Option

Source	Percentage
MA Renewable Portfolio Standard Requirements (includes Wind, Solar, Bio- mass, and other renewable resources pursuant to MA regulations)	21.03%
System Mix	78.97%
Total	100.00%

Dartmouth Aggregation--Greener Option

Source	Percentage
MA Renewable Portfolio Standard Requirements (includes Wind, Solar, Bio- mass, and other renewable resources pursuant to MA regulations)	21.03%
MA Class I Resource (Wind)	5.00%
Total	26.03%

Labor Information: ConEdison
Solutions is unable to obtain
information on how much of
the electricity assigned to this
electricity product came from
power sources with union
contracts with their employees.
Additionally, ConEdison Solutions
is unable to obtain information
on how much of the electricity
assigned to this electricity
product came from power
sources that used employees
involving labor disputes during
this period.

For further information contact: Massachusetts Department of Energy Resources • 617-626-7300

- DOER.Energy@State.MA.US
- http://www.mass.gov/eea/ grants-and-tech-assistance/ guidance-technical-ssistance/ agencies-and-divisions/doer/

Massachusetts Department of Public Utilities 1-877-886-5066

ConEdison Solutions 1-855-788-9885 www.conedisonsolutions.com

Air Emissions

Emissions for each of the following pollutants are based on System Mix data provided by the New England Power Pool (NEPOOL) and ISO New England for the most current annual data available at the time of filing.

System average emission rates are based on the most current annual data available at the time of filing and were prepared for New England Power Pool (NEPOOL) by ISO New England.

Emissions data:

ConEdison Solutions

Emission Type
Nitrogen Oxides (NO_x)
Sulfur Dioxide (SO₂)
Carbon Dioxide (CO₂)

Lbs. per MWh
0.753
0.961
824.717

New Unit emissions data for CO_2 is 895 lbs/MWh; for NO_X is 0.055 lbs/MWh; for SO_2 is 0.011 lbs/MWh

Sulfur Dioxide (SO_2) is formed when fuels containing sulfur are burned, primarily coal and oil. Major health effects associated with SO_2 include asthma, respiratory illness and aggravation of existing cardiovascular disease. SO_2 combines with water and oxygen in the atmosphere to form acid rain, which raises the acid level of lakes and streams, and accelerates the decay of buildings and monuments.

Nitrogen Oxide (NO_x) is formed when fossil fuels and biomass are burned at high temperatures. NO_x contributes to acid rain and ground-level ozone (or smog), and may cause respiratory illness in children with frequent high level exposure. NO_x also contribute to oxygen deprivation of lakes and coastal waters which is destructive to fish and other animal life.

Carbon Dioxide (CO₂) is released when fossil fuels (e.g., coal, oil and natural gas) are burned. Carbon dioxide, a greenhouse gas, is a major contributor to global warming.

Notes

The NEPOOL system mix represents all resources used for electricity generation in the region. ConEdison Solutions purchases power from the NEPOOL system.

