

Grantee: Massachusetts

Grant: B-13-DS-25-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-13-DS-25-0001

Obligation Date:**Award Date:****Grantee Name:**

Massachusetts

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$7,210,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,118,847.00

Estimated PI/RL Funds:**Total Budget:**

\$7,210,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Disaster Recovery Action Plan

FY 2013

Massachusetts

Community Development Block Grant Program

Commonwealth of Massachusetts

Deval Patrick, Governor

Department of Housing and Community Development

Aaron Gornstein, Undersecretary

September 3, 2013

Revised: October 9, 2013

Revised March 25, 2014

INTRODUCTION

The Commonwealth of Massachusetts is required to publish an Action Plan for Disaster Recovery (Action Plan) that describes the proposed use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Disaster Relief Appropriations Act of 2013 (Public Law 113-2) for disaster relief of unmet needs resulting from five (5) storm events that occurred during 2011 and 2012. These five events – two severe winter storms, a tornado, Tropical Storm/Hurricane Irene and Hurricane Sandy – resulted in the following federal disaster declarations applicable to all 14 Massachusetts counties.

ØFEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

ØFEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

ØFEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

ØFEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex &



Worcester Counties)

ØFEMA Disaster 4097: Hurricane Sandy 10/27/12 – 11/8/12 (Barnstable, Bristol, Dukes, Nantucket, Plymouth & Suffolk Counties)

This Action Plan is required, pursuant to the U.S. Department of Housing and Urban Development's Notice of Funding Availability, provided in Federal Register / Volume 78, Number 103, Docket No. FR-5696-N-03. This document will describe:

- § The effects of the disasters, and the State and Federal responses to date;
- § The Commonwealth's assessment of need and strategy for Disaster Recovery;
- § Eligible affected areas and applicants;
- § The methodology to be used to distribute funds to those areas and applicants;
- § Activities for which funding may be used;
- § The Commonwealth's public outreach and citizen participation process used to develop the Action Plan.

This Action Plan, and subsequent amendments, will be used by the Department of Housing and Community Development (DHCD) to guide the distribution of funds.

Disaster Damage:

CDBG-DR funds toward meeting unmet housing, infrastructure, business and job retention/creation, public service, public facility, disaster recovery planning and other needs in counties designated as Presidential Disaster Areas. Amendments to this Plan will be made as additional funds are obligated and for the reasons identified in the section titled Action Plan Amendments.

The Act provides that funding under the CDBG-DR Program must be used "for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster."

The Federal Register Notice also imposes strict expenditure and compliance deadlines on the Commonwealth. Accordingly, HUD is allowing Grantees to request less than the full funding amount in a Partial Action Plan. The Commonwealth of Massachusetts, like other states to which CDBG-DR Program funds were allocated by HUD, will pursue incremental obligation of the funding to support its relief and restoration programs and activities to ensure compliance with HUD's deadlines. Specifically, the Commonwealth is requesting that HUD make \$3,638,739 million available immediately upon approval of this Action Plan.

With respect to CDBG-DR Program eligible activities, the State must also ensure that at least 50% of its CDBG-DR grant funds are used for activities that benefit low- and moderate-income ("LMI") persons. LMI persons are defined for the purposes of the CDBG-DR Program as persons and families whose income does not exceed 80% of the area median income ("AMI"), as determined by HUD. This 50% requirement applies to the Commonwealth's expenditure of the entirety of the funding, less administration and planning, and does not apply to each individual program or activity. For the purposes of the total CDBG-DR allocation, this would mean a minimum of \$3,424,750 of these funds must be obligated to the national objective of benefitting low- and moderate- income persons.

As set forth in the Federal Register Notice, the funding cannot be used for any of the following: to assist second homes (as defined in IRS Publication 936); and to assist private utilities or organizations.

In addition, all expenditures of the funding, other than Administration and Planning, must meet at least one of the three federally-mandated national objectives: low- and moderate-income benefit; elimination of slums or blight; and urgent need.

Any activity not listed in the Housing and Community Development Act, as modified by the Federal Register Notice, is not an activity for which any of the funding can be used unless a specific waiver of such ineligibility has been granted by HUD and/or the federal Office of Management and Budget. HUD has granted a number of general program waivers which have provided greater flexibility to the administration of the program.

Action Plan Contact

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Disaster Damage:

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DISASTER-RELATED IMPACTS

As detailed in the narratives contained Appendix 2, five (5) disaster events occurred in the Commonwealth between January 2011 and December 2012 that are the declared disaster storms for the CDBG-DR funding available to the Commonwealth. The events affected all 14 counties and 351 municipalities at some time during the two-year period. Consequently, the entire population of Massachusetts was affected by one or more of the events.

A statistical view of the Commonwealth, at that time, is contained in Table 1. The tables also break out statistics for Hampden County, identified by HUD as a "most impacted and distressed county".

Table 1.

Demographics

MA

Hampden County

Population, 2012 estimate

6,646,144



465,923
 White persons percent,2012
 83.70%
 84.00%
 Black or African American persons, 2012
 7.90%
 10.50%
 American Indian and Alaska Native persons,2012
 0.50%
 0.80%
 Asian persons,2012
 5.80%
 2.20%
 Native Hawaiian and Other Pacific Islander persons,2012
 0.10%
 0.20%
 Two or More Races,2012
 2.00%
 2.40%
 Hispanic or Latino,2012
 10.10%
 22.00%
 White, not Hispanic or Latino,2012
 75.80%
 66.60%
 High school graduate or higher,percent of persons age 25+,2007-2011
 88.90%
 83.50%
 Bachelor's degree or higher,percent of persons age 25+, 2007-2011
 38.70%
 23.90%

Housing units,2011
 2,818,940
 192,197
 Homeownership rate,2007-2011
 63.60%
 63.00%
 Housing units in multi-unit structures, percent,2007-2011
 41.80%
 38.80%
 Median value of owner-occupied housing units,2007-2011
 \$343,500
 \$202,500
 Building permits,2012 nbsp
 11,111
 330
 Households,2007-2011
 2,522,409
 177,954

Per capita income in the past 12 months,2007-2011
 \$35,051
 \$25,363
 Median household income,2007-2011
 \$65,981
 \$48,866
 Persons below poverty level, percent,2007-2011
 10.70%
 16.60%
 SOURCE: American Community Survey (ACS) 2006 – 2011 Five-Year estimates

DISASTER ASSISTANCE

The CDBG Disaster Recovery Program is designed to supplement other forms of assistance. Private insurance, Federal Emergency Management Agency (FEMA) programs, and Small Business Administration (SBA) loans are the primary sources of disaster assistance available to property owners in the counties designated as Presidential Disaster Areas.

UNMET NEEDS

The impacts of the June 1, 2011 Tornado, Tropical Storm Irene and Hurricane Sandy exceed the available primary disaster assistance. To address the reamfd



Disaster Damage:

Dipment allocated CDBG-DR funds to Massachusetts for use in 2013. To date, the unmet needs described below have been identified by State agencies, municipalities, and public housing authorities. However, as recovery from these disasters proceeds, and insurance benefits/SBA loans are realized, additional unmet needs may be identified. Additional unmet needs will be documented in Action Plan amendments.

The Commonwealth's needs assessment involved the following:

1. Outreach to units of general local government and non-profit organizations, regional planning agencies, community development corporations, other interested parties, and consultation with the Department of Housing and Community Development (DHCD) Public Housing Division on behalf of eligible public housing authorities and shelters.
2. Review of Letters of Interest solicited directly from municipal officials and other interested parties.
3. Review of documents available from FEMA, the Massachusetts Emergency Management Agency (MEMA), the SBA, the Towns of Monson and West Springfield, local media and other sources regarding impacts and disaster assistance.
4. Coordination with other state and federal funding agencies involved in response and recovery efforts.

Outreach efforts by the Department of Housing and Community Development (DHCD) are described in the Citizen Participation section of this Action Plan. The request for Letters of Interest is attached as Appendix 5.

Unmet Public Assistance Needs

Table 2.

FEMA Public Assistance Preliminary Damage Estimates (all categories)

| |
|--------------|
| ,</> |
| #1959 |
| #1994 |
| #4028 |
| #4051 |
| #4097 |
| TOTALS |
| A |
| \$312,000 |
| \$8,794,285 |
| \$2,836,400 |
| \$55,695,688 |
| \$2,097,465 |
| \$69,735,838 |
| B |
| \$19,545,550 |
| \$5,311,318 |
| \$1,180,100 |
| \$9,330,936 |
| \$2,252,329 |
| \$37,620,233 |
| C |
| \$0 |
| \$113,105 |
| \$9,969,677 |
| \$81,500 |
| \$190,463 |
| \$10,354,745 |
| D |
| \$0 |
| \$48,051 |
| \$9,026,500 |
| \$283,200 |
| \$433,171 |
| \$9,790,922 |
| E |
| \$10,000 |
| \$10,022,270 |
| \$0 |
| \$345,608 |
| \$6,216,781 |
| \$16,594,659 |
| F |
| \$0 |
| \$261,124 |



\$2,037,400
 \$463,657
 \$859,989
 \$3,622,170
 G
 \$0
 \$58,618
 \$35,000
 \$12,389,920
 \$10,159,100
 \$22,642,638
 TOTALS
 \$19,867,550
 \$24,608,771
 \$25,085,077
 \$78,590,509
 \$22,209,298
 \$170,361,205

Table 3.
FEMA Public Assistance Preliminary Damage Estimates (permanent work only)

Category
 #1959
 #1994
 #4028
 #4051</a;
 C\$0
 \$11310\$969,77
 \$0,45<mp;p;gD&am

Disaster Damage:

Unmet need

High Priorities

- Projects benefitting low and moderate income persons and fulfillment of low and moderate income National Objective funding level requirements
- Projects addressing unmet needs in communities that have 51% or more low and moderate income residents
- Infrastructure and public facilities activities that primarily address unmet, disaster-related conditions and that further community recovery

Moderate Priorities

- Housing rehabilitation activities that primarily address unmet, disaster-related conditions
- Infrastructure and public facilities activities that address general rehabilitation needs in addition to unmet, disaster-related conditions
- Economic Development activities that primarily address unmet, disaster-related conditions

Low Priorities

- Housing rehabilitation activities that address general rehabilitation needs in addition to unmet, disaster-related conditions
- Projects located in jurisdictions already receiving CDBG-DR funds
- Multiple activities in the same community (except in Hampden County)
- Projects addressing conditions exacerbated by the named Declarations
- Reimbursement for past expenditures
- Geographic distribution

Eligible projects identified in the initial letters of interest have been divided into three categories. Category 1 projects are recommended for approval as part of the Action Plan. The projects are listed in Table 8; Appendix 5 contains summary descriptions of these projects. Before a contract can be executed by DHCD, complete application materials must be submitted online and reviewed for each Category 1 project. Upon approval of this Plan and the proposed projects, DHCD will provide further application guidance and assistance to communities.

Category 2 projects are those letters that propose Housing Rehabilitation activities. DHCD has funded significant levels of housing rehabilitation through its annual CDBG program in many communities. Several letters of interest have been received from communities that are recipients of CDBG housing rehabilitation fund. Above, for CDBG-DR DHCD intends to prioritize funding to housing rehabilitation activities that primarily address unmet, disaster-related conditions. The Category respondents will be requested to provide additional information to ensure that the proposed rehabilitation activities are consistent with DHCD's priorities or CDBG-DR funded rehabilitation activities. Several additional submissions (Category 3) expressed interest and identified potentially eligible activities of high or moderate priority but lacked s



Disaster Damage:

.;/gt;
\$0
\$48,051
\$9,026,500
\$283,200
\$433,171
\$9,790,922
E
\$10,000
\$10,022,270
\$0
\$345,608
\$6,216,781
\$16,594,659
F
\$0
\$261,124
\$2,037,400
\$463,657
\$859,989
\$3,622,170
G
\$0
\$58,618
\$35,000
\$12,389,920
\$10,159,100
\$22,642,638
TOTALS
\$10,000
\$10,503,168
\$21,068,577
\$13,563,885
\$17,859,504
\$63,005,134
FEMA Public Assistance Grants (as of 8/20/13)
\$0
\$4,156,516
\$18,365,837
\$4,163,566
\$2,383,062
\$29,068,981
UNMET NEED
\$10,000
\$6,346,652
\$2,702,740
\$9,400,319
\$15,476,442
\$33,93,153
1959: Severe Storm, January 2011
Category A: Debris Removal
1994: Tornado
Category B: Emergency Protective Measures
4028: Tropical Storm Irene
Category C: Roads & Bridges
4051: Severe Storm, October 2011
Category D: Water Control Facilities
4097: Hurricane Sandy
Category E: Buildings & Equipment
Category G: Other (parks, rec. facilities, etc.)

Impact and need data by County for each disaster is contained in Appendix 4.

Unmet Housing Needs
Table 4. Housing Impact
Disaster Declaration
Destroyed
Major Damage
Minor Damage
Affected
Total Impacted Housing Units
Tornado (#1994)
319



600
 300
 250
 1,469
 Tropical Storm Irene (#4028)
 84
 246
 43
 67
 440

403
 846
 343
 317
 1,909
 SOURCES: FEMA, SBA

Table 5. Housing Unmet Need
 Preliminary Damage Assessment (PDA) – Housing
 Estimated Housing Damage: Disaster 1994
 \$32,057,019
 Estimated Housing Damage: Disaster 4028
 \$ 9,601,830
 Total Estimated Housing Damage
 \$41,658,849

Housing Assistance
 FEMA IA: #1994
 \$ 3,015,224
 FEMA IA: #4028
 \$ 5,303,982
 SBA Homeowner Assistance: #1994
 \$11,369,100
 SBA Homeowner Assistance: #4028
 \$ 1,733,300
 State Tornado-related Housing Rehabilitation Assistance

\$ 564,000
 Total Assistance Provided
 \$21,985,606
 PDA Less Federal Assistance
 \$19,673,244
 SOURCES: FEMA, SB
 Sbsp;
 &n;l;t;</&t;
 In Ma201, the Commonwealth awaed5,0,pria

Disaster Damage:

Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities severely affected by the tornadoes. Among the provisions of the program design were requirements that at least 60% of the funds benefit households with incomes that do not exceed 80% of AMI, and at least 85% of the funds benefit households with incomes that do not exceed 100% AMI. More detailed information regarding the program is contained in Appendix 2.

Unmet Economic Assistance Needs
 Table 6.
 Storm
 Business Assistance Requested
 SBA Business Loans Provided
 Unmet Need
 Tornado (#1994)
 \$8,828,000
 \$2,398,300
 \$6,429,700
 Tropical Storm Irene (#4028)
 \$1,025,000
 \$854,700
 \$170,300
 TOTALS
 \$9,853,000
 \$3,253,000
 \$6,600,000



In many ways, the economic effects and full impacts of the designated disasters may never be known. As indicated above, SBA loans were provided in response to only two of the five disasters. No identifiable industry type was particularly affected by the disasters.

Business recovery funds and services from three regional agencies working to help businesses and their communities were made available in response to the same two disasters. The recovery funds are part of a \$600,000 grant from the federal Economic Development Administration to Common Capital, the Scibelli Enterprise Center (SEC), and the Pioneer Valley Planning Commission. The funds and services are available to businesses in Hampden, Hampshire, Franklin, and Berkshire counties severely affected by flooding and damage from the tropical storm and in tornado-damaged areas of Springfield, West Springfield, Westfield, Brimfield, and Monson.

Common Capital provides \$500,000 towards the creation of a business recovery loan fund for repair and renovation of buildings and facades, landscaping, and infrastructure of businesses that were damaged by the storms. Funds also may be used to provide working capital for business recovery and business growth of existing businesses as well as new start-up businesses in the disaster recovery communities.

In addition to capital, businesses will also have access to mentoring services and space at the Scibelli Enterprise Center. Businesses can benefit from the advice and expertise of seasoned regional professionals and entrepreneurs committed to helping business owners succeed. Facilities, including the use of conference rooms, at the SEC may also be made available to the businesses as needed. The Pioneer Valley Planning Commission will also integrate business needs into regional disaster preparedness and recovery planning.

METHOD OF DISTRIBUTION

HUD allocated CDBG Disaster Recovery funds based on the best available Disaster Declaration impact and untested HUD's allocation methodology is described in Appendix A of the Federal Register Volume 78, Number 103, Doct N.F-5903. Overall, a total of \$29,106,000 has been allocated to Massachusetts.

Disaster Damage:

County is designated a "most impacted and distressed county". A minimum of 80% of the grant funds must be expended in Hampden County and this is accomplished through the direct allocation of \$21,896,000 to the City of Springfield and the required use of \$1,388,800 in state-allocated funds.

The Commonwealth has been allocated \$7,210,000 in CDBG-DR funds. As noted above, \$1,388,800 of this amount must be obligated to projects in Hampden County and the balance – \$5,821,200 – is available for projects in the rest of the state. Consistent with program requirements, \$360,500 (5%) will be set aside for administrative purposes (\$69,440 for activities in Hampden County and \$291,060 for activities in the rest of the state).

Total funds available for activity costs (less administration) are \$1,319,360 for activities in Hampden County and \$5,530,140 in the rest of the state. Of this combined amount available for activities - \$6,849,500, at least fifty percent (50%) or \$3,424,750, must benefit low or moderate income persons. The remaining funds will be awarded to proposals that meet any of the three National Objectives.

Table 7 details the available amounts and requirements covered by this Action Plan.

Table 7.

| |
|---|
| Total Commonwealth Allocation |
| Amount designated for Hampden County |
| Amount available for the balance of MA counties |
| Amount available for administration |
| Minimum amount required to benefit LMI persons |
| \$7,210,000 |
| \$1,388,800 |
| \$5,821,200 |
| \$360,500 |
| \$3,424,750 |

Eligible Counties and Applicants

All units of general local government in Massachusetts are eligible to apply for CDBG-DR funds based on the named Presidential Disaster declarations.

As provided in Docket No. FR-5696-N-03, requirements of 42 U.S.C. 5306 are waived to the extent necessary to allow a state to use its disaster recovery grant allocation directly to carry out state-administered activities. DHCD reserves the right to distribute CDBG-DR funds to a state agency or to a direct sub-recipient of the state but does not anticipate doing so. Non-profit organizations serving LMI persons are also eligible direct sub-recipients.

Every activity must meet one of the CDBG national objectives: Benefiting Low and Moderate Income Persons; Preventing or Eliminating Slums or Blight; and Meeting Urgent Needs.

Limitation on Eligible Locations



Within Massachusetts, generally only projects and activities located outside of Coastal Barrier Resource System (CBRS) Units will be eligible for CDBG-DR funds, pursuant to HUD guidance provided March 19, 2013. Locations of CBRS Units are available on the U.S. Fish and Wildlife Service website, at <http://www.fws.gov/CBRA/Maps/Mapper.html>. Furthermore, no activity in an area delineated as a special flood hazard area or equivalent in FEMA's most recent and current data source will be eligible unless the activity is designed or modified to minimize harm to or within the floodplain. Actions to minimize harm must include elevation of or new construction and substantial improvements to one foot above the base flood elevation or existing conditions.

Disaster Damage:

with U.S. Executive Order 11988 and 24 CFR part 55.

Eligible Activities

The overall list of eligible CDBG activities is set forth by 42 U.S.C. 5305 and amended by FR- 5696-N-03.

Examples of eligible activities include:

§ Constructing or rehabilitating public facilities such as streets, and water, sewer and drainage systems, government buildings, and neighborhood centers;

§ Rehabilitation of homes and buildings damaged by the disaster;

§ Purchase of damaged properties in a flood plain and relocating residents to safer areas;

§ Homeownership activities such as down payment assistance, interest rate subsidies and loan guarantees for disaster victims;

§ Economic development activities;

§ Public services (generally limited to no more than 15 percent of the grant); and,

§ General administration costs (limited to no more than five (5) percent of the grant)

HUD's Environmental Review Procedures and Floodplain Management regulations, codified at 24 CFR 58 and 24 CFR 55, respectively, apply.

Housing Activities

CDBG-DR funds may be used for assisting LMI households with rehabilitation, reconstruction, mitigation, clearance and demolition activities to address unmet housing needs as a result of the declared disasters. Second homes, as defined in IRS Publication 936 (mortgage interest deductions), are not eligible for CDBG-DR funds.

Eligible Housing Activities include, but are not limited to:

1. Rehabilitation/reconstruction of existing LMI housing
2. Clearance and removal of debris on LMI properties, and adjacent properties
3. Demolition of structures on LMI properties

Public Facilities and Infrastructure Activities

CDBG funds may be used for projects that will repair, rehabilitate, or modify public infrastructure and facilities affected by the disaster.

Examples include repair, rehabilitation, and replacement of water and sewer systems, streets, storm drainage, and public buildings (eligible public buildings include structures for both citizen use and local government administration), and payment of non-federal share for emergency repairs.

Economic Recovery

CDBG-DR funds may be used for rehabilitation of small businesses, as defined by IRS Publication 936, which suffered physical damage to property or equipment due to the disaster. All economic recovery activities shall predominately benefit LMI persons, under the LMI Jobs National Objective.

Eligible Economic Recovery Activities include:

1. Rehabilitation/reconstruction of existing businesses damaged during the declared disasters.
2. Replacement of fixed equipment damaged during the declared disasters.
3. Clearance and removal of debris resulting from the declared disasters.
4. Business relocation cost, pursuant to the Uniform Relocation Act;

Mitigation activities are only allowed if they are necessary to further the operation of the business due to ongoing severe storm danger, and can be utilized under the LMI Jobs National Objective. Funds will be distributed to units of general local government, which will then distribute to businesses.

Disaster Damage:

owners.

Planning Activities

CDBG-DR funds may be used for the development of disaster recovery or hazard mitigation policies, plans, and capacity building. Disaster recovery planning includes mapping, specific comprehensive plan updates, zoning/building code ordinance revisions, floodplain/coastal hazard plans, recovery ordinances, coastal hazard studies directly related to impacts of the disaster, infrastructure and engineering studies necessary for disaster recovery and mitigation, and updating building requirements. All planning activities must relate to the one of the events covered by the Presidential Declarations.



Administration

Grant administration, including grant administration by sub-recipients will include direct personnel expenses (salary and fringe benefits), direct and indirect expenses, equipment, consultants, and other operating expenses involved in selection, funding, assisting, and monitoring sub-grantee projects, detailed quarterly reporting to DHCD and HUD, and documentation of adherence to all laws and regulations.

Project Selection

On August 2, 2013, DHCD requested letters of interest from units of general local government in Massachusetts counties affected by the events covered in the Presidential Declarations (see Appendix 3). Respondents were asked to submit a narrative describing each project and address specific questions used to determine eligibility. Twenty-seven (27) municipalities responded with requests for 32 projects with cost estimates exceeding the State's total CDBG-DR allocation.

DHCD is responsible for verifying that each proposed project addresses the impacts of at least one declared disaster, fulfills at least one CDBG national objective and meets threshold and eligibility requirements as articulated in the request for Letters of Interest and federal regulations.

The Letters of Interest received by DHCD ultimately reflect the actual remaining need in communities affected by the designated disasters. A significant period of time has elapsed since many of the storm events damaged the Commonwealth and this has affected the identification and submission of projects. Just as initial estimates indicated the greatest expected need for infrastructure repairs, the Letters of Interest requested significantly greater amounts of funding to address unmet infrastructure needs than any other activity. No proposals were received, for example, for economic development or economic recovery activities. SBA data provided demonstrates emergency response activity in this subject area based on assistance as a result of two of the five declared disasters.

Information about the Letters of Interest received is included in Appendix 6.

In order to address this expression of need indicated by respondent community factors and priorities the Department considered evaluating proposals include, but are not limited to, the following:

Threshold Criteria

- National Objective
- Another regulatory requirement
- SBA data provided demonstrates emergency response activity in this subject area based on assistance as a result of two of the five declared disasters

Recovery Needs:

Attached down in the City of Westfield (Hampden County) and traveled eastward for approximately 39 miles before lifting in the Town of Charlton. The tornadoes were responsible for three deaths and over 300 injuries. Violent winds caused damage in two dozen communities. Preliminary damage assessments determined that at least 319 homes were destroyed and another 600 suffered major damage, almost 300 suffered minor damage and another 250 residences were impacted. The preliminary damage estimate to individuals and households was \$8,029,191, and to local governments and private non-profits for emergency work or the replacement of facilities that were damaged was \$24,782,299.

On June 3, 2011, Federal, State and local officials surveyed the area and began preliminary damage assessments. The most severe impacts were to public facilities and private residences and businesses in Hampden County and the Towns of Sturbridge and Southbridge in Worcester County. Hundreds of homes were completely destroyed, leaving thousands homeless. The impacts also included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, and vast amounts of debris and damage to vegetation. Numerous schools were completely or partially destroyed and some remained closed for the remainder of the school year. The Town of Monson lost its Police Station and Town Hall, compromising their ability to perform administrative and public safety functions. The Town's only grocery store was closed for three months, leaving many who did not have means of travelling to another community without food supplies. In Worcester County there was tremendous localized impact to the Towns of Southbridge and Sturbridge. Southbridge hosts a regional airport, a regional hospital, multiple state agencies and a Community College. The impact of the tornado compromised the town's ability to serve as a regional hub for these entities. Main roadways were blocked for days in Southbridge, 79 buildings were impacted and a 56 unit residential apartment building was lost. The Southbridge Municipal Airport had major damage, including the destruction of 12 hangar spaces. The path of destruction had similar results in neighboring Sturbridge. There was substantial damage to both private and public property, including fallen trees, loss of power, telephone, and cable and Internet service. Public property suffered substantial damage. The security perimeter and access to the Stallion Hill Water Tank, the Sturbridge Cooperative Nursery School building, recreational fields, Recreation Department storage shed and equipment, the access road, perimeter and electrical system at Well #3 all were damaged by high wind and fallen trees.

Response

A state of emergency was declared by Governor Deval L. Patrick at on June 1, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation coordinated requests for assistance and dispersed personnel and commodities to the affected areas.

Disaster Damage:

Additional detail to be recommended at this time. Additional information will be requested. All Category 2 and 3 respondents are listed in Tables 9 and 10.

The remaining letters of interest will remain in consideration during the time in which detailed applications are submitted and



final determinations of eligible, feasibility and funding amounts are made. However, DHCD reserves the right to solicit additional letters of interest and proposals for projects consistent with the Department's CDBG-DR priorities and program requirements.

All projects must submit complete applications for review by DHCD prior to any award of funds. In addition to detailed descriptions of the proposed activities to be conducted, applicants must submit information normally required by and identified in applications to the state's CDBG Small Cities program including program design details, a management plan and other organizational materials to ensure that the grantee has the capacity, or has budgeted to provide the capacity, to effectively carry out the proposed activities.

In some case, the Letters of Interest received by DHCD included projects that did not meet eligibility requirements. Ineligible projects were not evaluated further. If a respondent submitted both eligible and ineligible projects, only the eligible projects were evaluated.

This Action Plan allocates \$3,638,739 to eligible activities. A minimum of 50% of the State's total allocation must be expended on activities primarily benefiting low and moderate income persons. Forty-four percent (44%) of the funds for the currently proposed projects are designated for activities primarily benefiting LMI persons. The remaining 56% is allocated to activities meeting either of the other National Objectives.

In future substantial amendments to this Action Plan, DHCD will allocate CDBG-DR funds in proportion to the required activity levels for National Objectives, with approximately 60% designated for LMI projects and 40% to other National Objectives. A minimum of \$3,424,750 will ultimately be designated for LMI projects.

The award of funds for activities in Hampden County must equal or exceed \$1,388,800 of the Commonwealth's CDBG-DR grant. This Action Plan proposes toward \$1,172,085, or 3% of the Category 1 awards to Hampden County activities. Within Hampden County, damage estimates and unmet needs in the communities directly affected by the 2011 tornado event exceeded impacts in other communities as a result of other declared disaster events.

The remaining letters of interest submitted by municipalities and the proposed award of funds in this Action Plan generally reflect the higher concentration of impacts in communities affected by the two hurricane events in western and coastal communities.

Table 8.

Municipality
County
Project Name
Project Type
National Objective
Project Cost
Award Amount
Berkshire
Charles Street Bridge
Public Facilities
LMI
\$240,71
\$250,000

Disaster Damage:

>
Ashfield
Franklin
Smith Branch Road reconstruction
Public Facilities
Urgent Need
\$368,026
\$6,974
\$375,000
Buckland
Franklin
Clesson Brook Rd. Bridge rehabilitation
Public Facilities
Urgent Need
\$570,000
\$30,000
\$600,000
Chester
Hampden
Hampden Street water main replacement
Public Facilities
LMI
\$286,980
15,105
\$302,085



Fairhaven
 Bristol
 Union Wharf Building
 Public Facilities
 Slums & Blight
 \$143,750
 \$6,250
 \$150,000
 Monson
 Hampden
 Park Road Drainage Project
 Public Facilities
 Urgent Need
 \$120,000
 \$0
 \$120,000
 Northbridge
 Worcester
 Rockdale Youth Center
 Public Facilities
 Urgent Need
 \$571,654
 \$30,000
 \$601,654
 Savoy
 Berkshire
 Black Brook Rd. design
 Public Facilities design
 Urgent Need
 \$167,500
 \$7,500
 \$175,000
 West Springfield
 Hampden
 Union Street Park
 Public Facilities
 LMI
 \$712,500
 \$37,500
 \$750,000
 Williamstown
 Berkshire
 Southworth St. extension
 Public facilities
 LMI
 \$300,000
 \$15,000
 \$315,000
 Total

\$3,483,781
 \$154,958
 \$3,638,739
 Category 1 Projects

Table 9.
 Category 2 Projects
 Municipality
 County
 Project Name
 Project Type
 Ashfield
 Franklin
 Regional Housing Rehabilitation Program



Housing
 Hubbardston
 Worcester
 Housing Rehabilitation program
 Housing/p>
 strong&t;p>Noron
 HousingAuthorit- Woodlandseadows draiage /p>
 Housin
 Rockland
 Plymouth
 p>Housing Rehabilitaion
 Housig
 p>ebster/p>
 Worcestr
 Housing Rehabilitation
 Housing
 Monson
 Hampden
 Regional Housing Rehabilitation Program
 Housing

Table 10.
 Category 3 Projects
 Municipality

Proect Name
 Project Type
 National Objective
 Colrain
 Berkshire
 Town Highway Garage Reconstruction
 PubliFacilities
 <>LMI
 <&t;Holan
 Hamden
 Overthe Top Roadranage poject
 Public Facilities
 UrgentNeed
 Performance Reporting

The Deprent wilusHD-povided spreadsheets for tracking both project anfinancial performance of the CDBG-DR assistance activities underway. Updated spreadsheets will be availableon the DCDDBG-DR webpaget:
 I;

Disaster Damage:

gt;/p>

<http://www.mass.gov/hed/community/funding/community-development-block-grant-disaster-recovery-.html>

Planning and Coordination

The Department coordinated the collection of disaster-related information regarding needs and conditions from a variety of sources – regional planning agencies, the Massachusetts Emergency Management Agency (MEMA), the Division of Public Housing – and will continue to consult with these entities to ensure that funded CDBG-DR activities are consistent with local and regional planning efforts otherwise in effect in communities.

Construction Methods

All activities involving construction or rehabilitation will be required to meet building codes and standards adopted and enforced by the Commonwealth of Massachusetts, as well as local ordinances that exceed state codes and standards.



All construction will be encouraged to be designed to achieve maximum energy efficiency to the extent that this can be accomplished on a cost-effective basis, considering construction and operating costs over the life cycle of the structure.

In order to better ensure a sustainable long-term recovery, sub-recipients must elevate (or may, for certain non-residential structures, flood proof) new construction and substantially improved structures to 1) one foot higher than the latest Federal Emergency Management Agency (FEMA) issued base flood elevation, including any applicable FEMA advisory base flood elevations, or 2) the elevation required by Massachusetts state building code, whichever method is higher.

Refer to the section on Eligible Locations for restrictions on activities in special flood hazard areas and the Coastal Barrier Resource System.

These requirements will be enforced through the following steps:

- requirements shall be outlined in grant agreements with sub-recipients;
- sub-recipients shall be obligated to include requirements in design, construction, and remediation subcontracts
- sub-recipients shall monitor compliance in conjunction with local building officials;
-

Additional Residential Construction Requirements

For residential buildings (including single family and multifamily), all new construction and replacement of substantially damaged buildings must meet one of the following industry recognized Green Building Standards:

1. ENERGY STAR (Certified Homes or Multifamily High Rise);
2. Enterprise Green Communities;
3. LEED (NC, Homes, Midrise, Existing Buildings OM, Neighborhood Development);
4. U.S. Green Building Council (USGBC) Green Building Standard;
-
-
- EPA Indoor AirPlus (ENERGY STAR prerequisite);
5. any other equivalent comprehensive green building program

Rehabilitation of non-substantially damaged residential buildings must apply all applicable measures other than



Disaster Damage:

CPGreen Building Retrofit Checklist, available at ,
http://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/communitydevelopment/programs/drsi/afwa.

Provision of Disaster Resistant Housing for All Income Groups

DHCD has received limited requests for assistance to public housing authorities and transitional housing affected by the declared disasters and no housing activities are proposed in this partial Action Plan. Should the Plan be amended to include housing activities, proposals will be required to address how the requested activities: support the needs of families that are homeless or at risk becoming homeless; prevent low-income individuals and families with children from becoming homeless; and, the special needs of persons who are not homeless but require supportive housing. As long as funds are available, the Department will support all viable proposals for public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units meeting the LMI Housing National Objective and applicable State affordability restrictions.

DHCD encourages the provision of housing for all income groups that is disaster-resistant through the programs and activities identified in the Commonwealth's Consolidated Plan 2010-2014, including the Homelessness Prevention and Rapid Re-housing Program, and the Neighborhood Stabilization Program.

Housing and individual needs continue to be met through the FEMA Individual Assistance Program, through volunteer activities and other service organizations, and through the numerous Continuums of Care provided by local Community Action Programs and non-profit organizations.

Displacement

The projects proposed in this Action Plan do not result in any displacement of persons or entities.

Affirmatively Furthering Fair Housing

In January 2014, DHCD completed work on its latest Analysis of Impediments to Fair Housing Choice (AI). The Department looks forward to working with a number of partners in addressing the impediments discussed in the AI.

</>

DHCD's AI now available online at: <http://www.mass.gov/hed/docs/dhcd/hd/fair/2013analysis.pdf>.

This DRGR Action Plan currently contains no housing activities. A discussion of the relationship between housing activities and the impediments identified in the AI will be contained in future amendments.



CITIZEN PARTICIPATION

Outreach Efforts

DHCD invited representatives of local governments and other interested parties to an information session regarding the CDBG-DR program. The invitation is contained in the program announcement (see Appendix 5). The Meeting was held at

Disaster Damage:

Union Station in Worcester on Tuesday, August 13, 2013.

A request for Letters of Interest (see Appendix 5) was sent via email on August 2, 2013 to representatives of each eligible municipality and other interested parties. The Letters of Interest directly identified the activities described in this Action Plan.

Public Comments and Notification

DHCD has posted its draft Action Plan for the use of the CDBG-DR funds, and will post any substantial amendment to the plan online at <http://www.mass.gov/dhcd> for a period of not less than seven (7) calendar days; public comments will be accepted during this time. Adequate notification will be given to local and regional planning commissions, units of local government, and public housing authorities.

ACTION PLAN AMENDMENTS

This document is a partial Action Plan. The balance of the Commonwealth's CDBG-DR allocation will be obligated in amendments to this Action Plan. Substantial amendments will be subject to the Citizen Participation process described below.

Amendment of the Plan

Criteria for Amendment of the Plan

Should DHCD determine that the plan or any of its elements should undergo significant revision or change, the following criteria will be used to define "substantial change:"

Discontinuance or addition of activities or programs included in this Plan



Redefinition of the number and type of program beneficiaries in the Plan

The number of people estimated to benefit from a program falls below the minimum number stated in the Plan

Amendments to the Consolidated Plan, Notice and Opportunity for Comment

If an amendment to the Action Plan becomes necessary, the same notice and comment periods will be followed as were followed with the development of the Plan. A summary of comments received will be attached to the substantial amendment of the Plan. A summary of the comments and Department responses will be attached to the substantial amendment of the Action Plan.

Recovery Needs:

APPENDICES

| | |
|-------------|--|
| Appendix 1: | Certifications |
| Appendix 2: | Disaster Impact Narratives |
| Appendix 3: | Disaster Declaration Maps |
| Appendix 4: | Impact and Need Data by County |
| Appendix 5: | Request for Letters of Interest |
| Appendix 6: | Submitted Projects List |
| Appendix 7: | Proposed Project Activity Descriptions |
| Appendix 8: | Public Notice of Action Plan Comment Period and Response to Comments |
| Appendix 9: | Program Income, Monitoring Standards and Detection of Fraud, Waste and Abuse |

Appendix 1: Certifications

24 CFR 91.225 and 91.325 are waived. Each State or UGLG receiving a direct allocation under the Notice must make the following certifications with its Action Plan.

- a. The grantee certifies that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within its jurisdiction and take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard (see 24 CFR 570.487(b)(2) and 570.601(a)(2)). In addition, the grantee certifies that agreements with subrecipients will meet all civil rights related requirements pursuant to 24 CFR 570.503(b)(5).
- b. The grantee certifies that it has in effect and is following a residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the CDBG program.
- c. The grantee certifies its compliance with restrictions on lobbying required by 24 CFR part 87, together with disclosure forms, if required by part 87.
- d. The grantee certifies that the Action Plan for Disaster Recovery is authorized under State and local law (as applicable) and that the grantee, and any entity or entities designated by the grantee, possess(es) the legal authority to carry out the program for which it is seeking funding, in accordance with applicable HUD regulations and this Notice.
- e. The grantee certifies that activities to be administered with funds under this Notice are consistent with its Action Plan.&a



Recovery Needs:

f. The grantee certifies that it will comply with the acquisition and relocation requirements of the URA, as amended, and implementing regulations at 49 CFR part 24, except where waivers or alternative requirements are provided for in this Notice.

g. The grantee certifies that it will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing regulations at 24 CFR part 135.

h. The grantee certifies that it is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105 or 91.115, as applicable (except as provided for in notices providing waivers and alternative requirements for this grant). Also, each UGLG receiving assistance from a State grantee must follow a detailed citizen participation plan that satisfies the requirements of 24 CFR 570.486 (except as provided for in notices providing waivers and alternative requirements for this grant).

i. Each State receiving a direct award under this Notice certifies that it has consulted with affected UGLGs in counties designated in covered major disaster declarations in the non-entitlement, entitlement, and tribal areas of the State in determining the uses of funds, including method of distribution of funding, or activities carried out directly by the State.

j. The grantee certifies that it is complying with each of the following criteria:

(1) Funds will be used solely for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas for which the President declared a major disaster in the aftermath of Hurricane Sandy, pursuant to the Stafford Act.

(2) With respect to activities expected to be assisted with CDBG-DR funds, the Action Plan has been developed so as to give the maximum feasible priority to activities that will benefit low- and moderate-income families.

(3) The aggregate use of CDBG-DR funds shall principally benefit low- and moderate-income families in a manner that ensures that at least 50 percent of the grant amount is expended for activities that benefit such persons.

(4) The grantee will not attempt to recover any capital costs of public improvements assisted with CDBG-DR grant funds, by assessing any amount against properties owned and occupied by persons of low- and moderate-income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless: (a) disaster recovery grant funds are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under this title; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary that it lacks sufficient CDGusnrntmyteqresfls)&ma;;m;b;g;&

Recovery Needs:

The grantee certifies that it (and any subrecipient or recipient) will conduct and carry out the grant in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601–3619) and implementing regulations.

l. The grantee certifies that it has adopted and is enforcing the following policies. In addition, States receiving a direct award must certify that they will require UGLGs that receive grant funds to certify that they have adopted and are enforcing:

(1) A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in nonviolent civil rights demonstrations; and

(2) A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location that is the subject of such nonviolent civil rights demonstrations within its jurisdiction.

m. Each State or UGLG receiving a direct award under this Notice certifies that it (and any subrecipient or recipient) has the capacity to carry out disaster recovery activities in a timely manner; or the State or UGLG will develop a plan to increase capacity where such capacity is lacking.

n. The grantee will not use grant funds for any activity in an area delineated as a special flood hazard area or equivalent in FEMA's most recent and current data source unless it also ensures that the action is designed or modified to minimize harm to or within the floodplain in accordance with Executive Order 11988 and 24 CFR part 55. The relevant data source for this provision is the latest issued FEMA data or guidance, which includes advisory data (such as Advisory Base Flood Elevations) or preliminary and final Flood Insurance Rate Maps.

o. The grantee certifies that its activities concerning lead-based paint will comply with the requirements of 24 CFR part 35, subparts A, B, J, K, and R.

p. The grantee certifies that it will comply with applicable laws.

q. The grantee certifies that it has reviewed the requirements of this Notice and requirements of Public Law 113-2 applicable to funds allocated by this Notice, and that it has in place proficient financial controls and procurement processes and has established adequate procedures to prevent any duplication of benefits as defined by section 312 of the Stafford Act, to ensure timely expenditure of funds, to maintain comprehensive websites regarding all disaster recovery activities assisted with these funds, and to detect and prevent waste, fraud, and abuse of funds.



DHCD will hold an information session regarding the CDBG-DR program at 1:00 pm on Tuesday, August 13, 2013 at Union Station in Worcester, MA. Please see the attached map and directions. Please contact Mark Siegenthaler, Community Development Manager (mark.siegenthaler@state.ma.us or 617-573-1426) or Patricia Roushaneai, Senior Program Representative (patricia.rousaneai@state.ma.us or 617-573-1427) for further CDBG-DR Program information.

Interested parties should email a letter of interest by August 20th, 2013, including the following required information, to Mark Siegenthaler at mark.siegenthaler@state.ma.us (include phone number):

Project/Activity Name, Community, County and Physical Address
 Project or Activity Description:
 How does the project directly address the impacts of a Presidentialy Declared Disaster(s) in Massachusetts?

Recovery Needs:

Environmental Police provided specialty units and personnel to help with law enforcement and aerial surveillance as requested by local communities. The National Guard activated 600 troops to support critical logistical and security missions including providing firefighting support, law enforcement, and wellness checks and operating Chicopee Armory as a distribution point for supplies. The Department of Public Safety coordinated and performed over 1,400 structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation and removed debris to allow emergency access to critical facilities and supplied a generator to Brimfield in support of a town shelter. The Commonwealth's primary emergency telephone call center received over 1,300 storm related calls. Three storm assistance centers were opened in Springfield, Monson, and Southbridge to consolidate all available services to meet the needs of local residents.

In May, 2012, the Commonwealth awarded \$564,000, appropriated by the Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities targeting the most severely affected communities: Agawam, Brimfield, Charlton, Monson, Southbridge, Springfield, Sturbridge, Westfield, West Springfield, and Wilbraham. Funds were targeted to those homeowners, including owner-occupied and rental units; single family and multi-family, affordable and market rate units that were affected by the storm. At least 60% of the funds were required to benefit households whose income did not exceed 80% of the median income, up to 25% of these funds could benefit household whose income fell between 80% and 100% of the median income and 15% of the funds had no income restriction. Requests were prioritized according to need with high priority for those homeowners who needed assistance that would allow them to re-occupy their homes. The next priority was directed at those who needed to remove a health or safety issue within the primary residence, and the lowest priority was for residents that needed help to eliminate a health or safety issue on their property.

The table below is a summary of that assistance to date.

<>TORNADO RESPONSE HOUSING REHABILITATION PROGRAM

Municipality
 Funds Committed
 # of Households
 Low
 Medium
 High

Agawam
 7,900
 1
 7,900
 0
 0

Brimfield
 86,398
 8
 63,898
 22,500

Charlton
 15,355
 1
 15,355
 0
 0

Monson
 57,737
 6
 42,737
 15,000
 0



Southbridge
57,060
5
27,060
30,000
0

Springfield
132,534
14
104,584
27,950
0

Sturbridge
4,919
0

West Springfield
35,905
4
35,905
0
0

Recovery Needs:

West Springfield
35,905
4
35,905
0
0

Wilbraham
81,831
9
43,440
38,391
0

TOTAL
\$ 479,639

\$ 340,879
\$111,341
\$27,419

71.1%
23.22%
5.72%

(Source: Pioneer Valley Planning Commission Summary Report)

FEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden,



Hampshire, Norfolk & Plymouth Counties)

Impact

Hurricane Irene, a Category I hurricane that crossed Massachusetts on August 27–28, 2011, resulted in one death and other 100 injuries. Preliminary damage assessments determined that at least 84 homes were destroyed and another 246 suffered major damage, 43 suffered minor damage and another 67 residences were impacted. The preliminary damage estimate to individuals and households was \$9,601,830 and to local governments and private non-profits for emergency work or the replacement of facilities, including significant damage to roads and bridges that were impacted, was \$25,085,077.

There was major damage in Berkshire and Franklin Counties, including at least 198 homes in the Berkshire County town of Williamstown. The storm and associated severe flooding washed out numerous roads and bridges, completely isolating whole communities. Trees and power lines were also knocked down and caused over 670,000 utility customers to lose power statewide and damaged critical infrastructure. In addition to the tropical storm force winds, according to the National Weather Service, over 9 inches of rain fell in parts of Berkshire County which caused severe flooding of the Hoosic River in the Town of Williamstown. Franklin County received nearly 10 inches of rain, causing several rivers to reach record flood levels, which caused major flooding and bridge washouts in surrounding communities. The flood waters inundated water and waste water facilities and septic systems, dislodged propane and gas tanks, contaminating much of the flood water and homes affected by the flood waters.

Preliminary damage assessments indicated that the most severe impacts were to the public facilities and private residences and businesses in Berkshire and Franklin Counties. The impacts included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, washed out roads and bridges and damage to vegetation. Hundreds of homes had wind and flooding damage. Numerous schools were similarly damaged, which delayed the start of school. The communities of Williamstown, Becket and North Adams suffered significant damage. In Williamstown, 198 major roads were closed and many septic systems were damaged. The County of North Adams suffered significant damage to water well supplies, the Town of Hadley's Highway Department building's foundation was washed away.

Recovery Needs:

Response

Response

A state of emergency was declared by Governor Deval L. Patrick on August 26, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation (MassDOT) provided crews for road clearing, heavy equipment to local communities and assisted with debris clearance and damage assessments. Massachusetts State and Environmental Police provided specialty units and personnel to help with law enforcement, rescue operation, and aerial surveillance as requested by local communities. The National Guard activated 2,500 troops to assist in traffic control, road clearing, emergency road construction and well-being checks. The Department of Public Safety coordinated and performed hundreds of structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation (DCR) and removed debris to allow emergency access to critical facilities, inspected numerous bridges, and supplied generators. The Commonwealth's primary emergency telephone call center received over 5,000 storm related calls.

FEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

Impact

A severe winter storm beginning on October 29 and ending on October 30, 2011, resulted in record snowfall in Berkshire, Franklin, Hampden, Hampshire, Middlesex and Worcester counties. As a result of the storm, up to 32 inches of heavy wet snow fell; damaging wind gusts of up to 70 mph and freezing temperatures caused significant tree and power line damage. There were widespread power outages that took days and in some cases weeks to restore. Nearly 700,000 residences and businesses were without power, forcing as many as 2,000 residents to seek housing in shelters. There were six storm related deaths.

Response

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 29, 2011. The preliminary damage estimate was \$19,647,627. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed 60 private tree crews and procured emergency generators for critical facilities. The National Guard activated nearly 400 troops to assist in debris clearing, shelter support, law enforcement and well-being checks. Crews and heavy equipment were provided by the Massachusetts Department of Conservation and Recreation (DCR) to clear trees and debris. The Massachusetts Department of Transportation (MassDOT) provided emergency response and debris removal. Environmental Police engaged in search and rescue operations.

FEMA Disaster 4097: Hurricane Sandy 10/7/12 – 11/12/12 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

Recovery Needs:

Impact

Impact

Hurricane Sandy, a Category 1 hurricane, impacted the Commonwealth with significant storm surge, torrential rain and damaging tropical storm force winds. Coastal gusts of 65-80 mph resulted in major power losses and evacuations of coastal communities. The coastline experienced a storm surge resulting in flooding and extensive damage to roads, beaches and coastal facilities. More than 80 communities declared local states of emergency. The main pier in Oak Bluffs was completely destroyed and the docking facilities that service the commercial fishing fleet and ferries on Nantucket had significant damage. The tourism industry and commercial shellfish industry were greatly impacted. There was significant beach erosion and damage to private homes, businesses, infrastructure, public facilities and sea walls. Preliminary damage assessments conducted by FEMA, MEMA and local communities estimated the damage in Barnstable, Bristol, Dukes, Nantucket, Plymouth, and Suffolk counties to exceed \$22.2 million.

Response

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 27, 2012. The National



\$0
E
\$0
\$0
\$0
\$0
\$0
\$10,000
\$0
\$0
\$10,000
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\$0
\$0
\$0
\$0
\$0
\$0
G
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
TOTALS
\$668,714
\$2,784,034
\$1,878,397
\$586,900
\$4,964,451
\$2,623,696
\$3,327,707
\$3,033,651
\$19,867,550

FEMA 1959: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
Berkshire
Essex
Hampden
Hampshire
Middlesex
Norfolk
Suffolk
Worcester
TOTALS
C
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
D
\$0
\$0
\$0
\$0
\$0



\$0
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 E
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 \$10,000
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 F
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 \$0
 \$0
 \$0
 G
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 TOTALS
 \$0
 \$0
 \$0
 \$0
 \$0
 \$10,000
 \$0
 \$0
 \$10,000

FEMA 1994 Public Assistance Preliminary Damage Estimates (all categories)

Category
 Hampden
 Worcester
 TOTALS
 A
 \$8,396,615
 \$397,670
 \$8,794,285
 B
 \$5,143,552
 \$167,766
 \$5,311,318
 C
 \$85,000
 \$28,105
 \$113,105
 D
 \$48,051
 \$0
 \$48,051
 E
 \$10,006,500
 \$15,770
 \$10,022,270



F
 \$257,124
 \$4,000
 \$261,124
 G
 \$58,618
 \$0
 \$58,618
 TOTALS
 \$23,995,460
 \$613,311
 FEMA 4028 Public Assistance Preliminary Damage Estimates (all categories)
 Category
 Franklin
 TOTALS
 \$0

Recovery Needs:

>
 \$2836,400
 \$2,836,400
 B
 \$150,000
 \$1,030,100
 \$1,180,100
 C
 \$2,119,000
 \$7,850,677
 \$9,969,677
 D
 \$0
 \$9,026,500
 \$9,026,500
 E
 \$0
 \$0
 \$0
 F
 \$0
 \$2,037,400
 \$2,037,400
 G
 \$0
 \$35,000
 \$35,000
 TOTALS
 \$2,269,000
 \$22,816,077
 \$25,085,077

FEMA 1994 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Hampden
 Worcester
 TOTALS
 C
 \$85,000
 \$28,105
 \$113,105
 D
 \$48,051
 \$0
 \$48,051
 E
 \$10,006,500
 \$15,770
 \$10,022,270
 F
 \$257,124
 \$4,000



\$261,124
 G
 \$58,618
 \$0
 \$58,618
 TOTALS
 \$10,455,293
 \$47,875
 \$10,503,168

FEMA 4028 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Berkshire
 Franklin
 TOTALS
 C
 \$2,119,000
 \$7,850,677
 \$9,969,677
 D
 \$0
 \$9,026,500
 \$9,026,500
 E
 \$0
 \$0
 \$0
 F
 \$0
 \$2,037,400
 \$2,037,400
 G
 \$0
 \$35,000
 \$35,000
 TOTALS
 \$2,119,000
 \$18,949,577
 \$21,068,577

FEMA 4051: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Berkshire
 Essex
 Franklin
 Hampden
 Hampshire
 Middlesex
 Norfolk
 Worcester
 TOTALS
 A
 \$175,329
 \$319,239
 \$818,680
 \$38,731,508
 \$2,986,220
 \$6,602,378
 \$794,534
 \$5,267,800
 \$55,695,688



B
 \$325,037
 \$501,207
 \$251,711
 \$2,250,827
 \$818,593
 \$1,465,903
 \$1,403,383
 \$2,314,275
 \$9,330,936
 C
 \$0
 \$0
 \$0
 \$30,000
 \$0
 \$50,500
 \$0
 \$1,000
 \$81,500
 D
 \$0
 \$0
 \$5,000
 \$283,200
 \$9,608
 \$6,000
 \$141,000
 \$113,500
 \$0
 \$14,500
 \$38,000
 \$0
 \$0
 \$300
 \$8,000
 \$0

Recovery Needs:

\$365,357
 \$0
 \$50,000
 \$463,657
 G
 \$0
 \$0
 \$12,278,000
 \$30,200
 \$74,220
 \$0
 \$7,500
 \$12,389,920
 TOTALS
 \$500,366
 \$830,054
 \$1,137,691
 \$53,531,835
 \$3,860,513
 \$8,836,858
 \$2,197,917
 \$7,695,275
 \$78,590,509

FEMA 4051: Public Assistance Preliminary Damage Estimates (Permanent Work Only)



Category
 Berkshire
 Essex
 Franklin
 Hampden
 Hampshire
 Middlesex
 Norfolk
 Worcester
 TOTALS
 C
 \$0
 \$0
 \$0
 \$30,000
 \$0
 \$50,500
 \$0
 \$1,000
 \$81,500
 D
 \$0
 \$0
 \$52,500
 \$25,500
 \$165,000
 \$0
 \$40,200
 \$283,200
 E
 \$0
 \$9,608
 \$67,000
 \$141,000
 \$0
 \$113,500
 \$0
 \$14,500
 \$345,608
 F
 \$0
 \$0
 \$300
 \$48,000
 \$0
 \$365,357
 \$0
 \$50,000
 \$463,657
 G
 \$0
 \$0
 \$12,278,000
 \$30,200
 \$74,220
 \$0
 \$7,500
 \$12,389,920
 TOTALS
 \$0
 \$9,608
 \$67,300
 \$12,549,500
 \$55,700
 \$768,577
 \$0
 \$113,200
 \$13,563,885



FEMA 4097: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Barnstable
 Bristol
 Dukes
 Nantucket
 ,Plymouth
 Suffolk
 TOTALS

A
 \$319,533
 \$772,440
 \$317,250
 \$2,136
 \$458,780
 \$227,326
 \$2,097,465

B
 \$237,199
 \$690,589
 \$114,900
 \$30,581
 \$528,124
 \$650,936
 \$2,252,329

C
 \$103,000
 \$47,691
 \$1,000
 \$10,000
 \$27,000
 \$1,772
 \$190,463

D
 \$137,15
 <->349/strogg;-</&asympttonamp:glt/#823/pt;
 \$0>
 \$289,717
 \$0
 43,171
 \$90545
 \$118,690

\$0
 \$21,6\$5,7900\$216,781
 F/p>
 p>\$564,133
 \$30,00
 \$0
 \$135,07

Recovery Needs:

/p>
 p>\$25,000
 \$859,989
 G
 \$179,500
 \$30,123



\$9,723,342
 \$127,000
 \$72,135
 \$27,000
 \$10,159,100
 TOTALS
 \$1,172,671
 \$2,230,015
 \$10,186,492
 \$169,717
 \$1,725,369
 \$6,725,034
 \$22,209,298

FEMA 4097: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Barnstable
 Bristol
 Dukes
 Nantucket
 Plymouth
 Suffolk
 TOTALS
 C
 \$103,000
 \$47,691
 \$1,000
 \$10,000
 \$27,000
 \$1,772
 \$190,463
 D
 \$137,105
 \$6,349
 \$0
 \$0
 \$289,717
 \$0
 \$433,171
 E
 \$90,545
 \$118,690
 \$0
 \$0
 \$214,546
 \$5,793,000
 \$6,216,781
 F
 \$105,789
 \$564,133
 \$30,000
 \$0
 \$135,067
 \$25,000
 \$859,989
 G
 \$179,500
 \$30,123
 \$9,723,342
 \$127,000
 <>
 \$72,135
 \$27,000
 \$10,159,100
 TOTALS
 \$615,939
 \$766,986
 \$9,754,342
 \$137,000



\$738,465
\$5,846,772
\$17,859,504

Appendix 5: Request for Letters of Interest

Commonwealth of Massachusetts
Department of Housing &
Community Development
Deval L. Patrick, Governor Aaron Gornstein, Undersecretary

100 Cambridge Street, Suite 300 www.mass.gov/dhcd
Boston,
Massachusetts 02114

Recovery Needs:

617.573.1100xxx

DATE: August 2, 2013
TO: All Interested Parties in Massachusetts
FROM: Massachusetts Community Development Block Grant Program
RE: Funding Opportunity: Community Development Block Grant-Disaster Recovery (CDBG-DR) funds
The Massachusetts Department of Housing and Community Development (DHCD) is eligible to receive and will be applying for \$7,210,000 in CDBG-DR funding from the US Department of Housing and Urban Development (HUD). CDBG-DR funds may be used only for specific disaster recovery-related purposes (see below). Recovery efforts may involve housing, infrastructure and prevention of further damage to affected areas. The use of CDBG-DR funds may not duplicate funding available from the Federal Emergency Management Agency, the Small Business Administration, and the US Army Corps of Engineers.

Project/activity examples include:

- § Constructing or rehabilitating public facilities such as streets, and water, sewer and drainage systems, government buildings, and neighborhood centers;
- § Rehabilitation of homes and buildings damaged by the disaster;
- § Purchase of damaged properties in a flood plain and relocating residents to safer areas;
- § Homeownership activities such as down payment assistance, interest rate subsidies and loan guarantees for disaster victims;
- § Economic development activities;
- § Public services (generally limited to no more than 15 percent of the grant); and
- § General administration costs (limited to no more than five (5) percent of the grant)

Eligible activities must meet at least one of three program national objectives: benefit to persons of low- and moderate- income, aid in the prevention or elimination of slums or blight, or meet other urgent community development needs. Projects/activities must be undertaken in compliance with all applicable Federal and State rules and regulations including, but not limited to environmental review, flood insurance requirements, Davis Bacon wage rates, and federal procurement standards. All housing rehabilitation, reconstruction and new construction should be designed to incorporate principles of sustainability. At a minimum, HUD requires grantees to meet the following requirements:
1. Provide information to state and federal agencies, public forums and community visits to identify current and potential disaster recovery needs.
2. In addition, DHCD is requesting letters of

Recovery Needs:

p>

Appendix 9: Program Income, Monitoring Standards and Detection of Fraud, Waste and Abuse

Program Income



DHCD-funded activities under CDBG-DR will not generate Program Income. Further, as provided in the CDBG-DR Certification documents:

9.

a. If revenue-generating activities (e.g., rehabilitation, economic development loans) will be undertaken by the program participant, has the participant developed standards to track and disburse the program income (for an eligible use)?

Yes
No
N/A

Provide Cross-Reference to Standards:
Both CDBG/GMS and MMARS track program income

b. Does the program participant have a system and standards for tracking program income generated by subrecipients or other entities to which funds are passed through?

[24 CFR 570.502(a)(4), 24 CFR 570.489(d)]

Yes
No
N/A

Provide Cross-Reference to Standards:
Same as above

c. If program income will be retained by a subrecipient or pass-through entity, does the program participant have a system and standards for ensuring that such income is reported in a timely and accurate manner?

Yes
No
N/A

Provide Cross-Reference to Standards:
CDBG/GMS tracks program income in "real time"

d. Upon expiration of any agreements between the program participant and a subrecipient and/or pass-through entity, does the participant have standards to ensure:

- i. the timely and accurate transfer of any funds to be returned to the participant; and/or
- ii. the timely and accurate transfer of outstanding loans or accounts receivable?

Yes
No
N/A

Provide Cross-Reference to Standards :
CDBG/GMS grant close-out procedures;
sub-recipients continue to report program income in CDBG/GMS

Does the program participant have standards that explain how it will comply with the requirements governing the receipt of,



and portion of the use of program income in the DRGR System? (NOTE: program income, other than program income deposited in revolving funds, must be disbursed in payment of program costs prior to making further withdrawals.)
[24 CFR 570.5(a), 24 CFR 570.504b), 24 CFR 570.89(d)]
Provide Cross-Reference to Standard

Recovery Needs:

Which Declaration is addressed? What unmet need is being addressed?

Project's ability to benefit persons of low- and moderate- income, aid in the prevention or elimination of slums or blight, or meet other urgent community needs:

Project Budget (identify all sources & uses including known & expected match):

Project Timeline (identify expected start, project implementation, completion date – within 18 months – and any potential impacts to the timeline):

Applicant involvement in disaster recovery efforts to-date:

nbsp;

Appendix 6: Submitted Projects List
DHCD CDBG-DR Program

Municipality
County
Project Name
Type
National Objective
Budget Estimate
Comments
1
Adams
Berkshire
Charles Street Bridge
Public Facilities
LMI
\$250,000
Category 1
2
Ashfield
Franklin
Smith Branch Road reconstruction
Public Facilities
Urgent Need
\$375,000
Category 1

Regional Housing Rehabilitation Program

Housing
LMI/Urgent Need
\$588,000
Category 2
3
Becket
Berkshire
Walker Brook culverts
Public Facilities
Urgent Need
\$133,125
4
Brookfield
Worcester
Stump removal, trimming

\$125,000
5
Buckland
Franklin
Bridge rehabilitation
Public Facilities



Urgent Need
\$600,000
Category 1
6
Colrain
Berkshire
Town Highway Garage
Public Facilities
LMI
\$1,000,000
Category 3
7
Fairhaven
Bristol
Union Wharf Building
Public Facilities
Slums & Blight
\$150,000
Category 1
8
Hubbardston
Worcester
Housing Rehabilitation Program
Housing
LMI/Urgent Need
\$330,000
Category 2
9
Nantucket
Nantucket
Baker Road Relocation
Public Facilities
Urgent Need
\$11,000,000
10
Northbridge
Worcester
Rockdale Youth Center
Public Facilities

\$613,654
Category 1
11
Norton
Bristol
Housing Authority - Woodlands Meadows drainage
Public Facilities
LMI
\$100,000
Category 2
12
Quincy
Plymouth
Parkhurst Marsh stormwater

Public Facilities
./p>
p>lt> symp;&gasymp;g;&l;/&t
\$260,0
<>13
sp&872bpGossmam;l;/&m;gt/p>
Pubic Faciliies</>
LM
\$969,000
1
ockland/p>
Plymouth</>
nbsp;
\$341,57/p>
Ctegrory 2
<>15/p>

Commuity Cnter
Publicacilit



Recovery Needs:

es
\$286,100
16
Savoy
Berkshire
Black Brook Rd. design
Public Facilities design
Urgent Need
\$175,000
Category 1
17
Sturbridge
Worcester
Champeaux Road
Public Facilities

\$1,437,500
18

Walker Pond
Public Facilities

\$2,333,392
19
Templeton
Worcester
Housing Authority - Phoenix Court siding
Housing
LMI
\$375,000
20
Ware
Hampshire
WWTF generator
Public Facilities
LMI
\$200,000
21
Washington
Berkshire
Eden Glen Bridge
Public Facilities
Urgent Need
\$130,000
22
Webster
Worcester
Housing rehabilitation
Housing

\$341,575
Category 2
23

Fire Station roof
Public Facilities

\$199,725
24

Burying Overhead Utilities
Public Facilities

\$345,000
25
Williamstown
Berkshire
Southworth St. extension



Public facilities
LMI
\$315,000
Category 1
Total Requested
\$22,973,646
Total available
\$5,821,200

1
Chester
Hampden
Hampden Street water main replacement
Public Facilities
LMI
\$302,085
Category 1
2
Chicopee
Hampden
Chicopee tree management
Public Facilities

\$120,225
3
Holland
Hampden
Over the Top Road drainage
Public Facilities

\$60,000
Category 3
4
Monson
Hampden
Regional Housing Rehabilitation Program w/Brimfield, Wilbraham
Housing
LMI/Urgent Need
\$540,000
Category 2
5

Park Road Drainage Project
Public Facilities
Urgent Need
\$120,000
Category 1
6
West Springfield
Hampden
Union Street Park
Public Facilities
LMI
\$1,000,000
Category 1
Total Requested
\$2,142,310
Minimum available
\$1,388,800
Total Requested
\$25,115,956
Total available
\$7,210,000

Appendix 7: Proposed Project Activity Descriptions

Grantee/Responsible Entity: Townodamsstrngttrng>
p><>;>t;/>8723;/lt/amp;a;nsp;lt;/></>
>/lt;/&g;
Activity Title: harles Steetridge Reconstutin



Activity Type: Infrarucue Reirs

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p>/p>

National Objective: Area-Wide LMI Benefit (Ton oAdam

Recovery Needs:

is 57.8% LMI)

Budget: \$250,000

Disaster, Impact and Unmet Need: The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.

Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

Grantee/Responsible Entity: Town of Ashfield & Franklin County Regional

Activity Title: Smith Branch Road Reconstruction Project – Smith Road, Ashfield, MA

Activity Type: Infrastructure Repairs

National Objective: Urgent Need

Budget: \$375,000

Disaster, Impact and Unmet Need: As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Activity Description: Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. Once funding is received, the townwill commence the engineering and permitting activities on this project immediately. The bulk of the construction activity would be started at the beginning of the 2014 construction season (weather permitting) and would be completed by September of 2014.

Proposed Accomplishments/Performance Measures: Reconstruction of 2, 718 linear feet of roadway.



Grantee/Responsible Entity: Town of Buckland

Activity Title: Clesson Brook Rd. Bridge Rehabilitation
Activity Type: Public Facilities

National Objective: Urgent Need
Disaster Impact and Unmet Need:

Budget: \$600,000
Disaster Impact and Unmet Need:
Priority

Recovery Needs:

The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire trucks and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description:

Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Proposed Accomplishments/Performance Measures: Rehabilitation of 35 linear foot bridge

Grantee/Responsible Entity: Town of Chester

Activity Title: Hampden Street Water Main Restoration Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit



Budget: \$302,085

Disaster, Impact and Unmet Need:

Tropical storm Irene damaged the water main located under Walker Brook at the Hamden Street Bridge intersection. Its subsequent removal from services is attributed in its entirety to FEMA Disaster 4028. The disconnection of this section of the water line has allowed the Town's water system to continue to operate, but has eliminated an important loop in the distribution system and is not a long-term solution to address the damage sustained in the storm.

Activity Description:

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook support beam to the Hamden Street Bridge beam supported by the east side of the bridge, minimizing the threat of damage due to other high-water event.

Proposed Accomplishments/Performance Measures:

Installation of 100 linear feet of 8" diameter water main.

>nbsp;

Recovery Needs:

Grantee/Responsible Entity: Town of Fairhaven

Activity Title: McLean's Seafood Building at Union Wharf

Activity Type: Demolition

National Objective: Area Wide Slums & Blight (DHCD-approved S&B Target Area)

Budget: \$150,000

Disaster, Impact and Unmet Need: McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure in a designed slum & blight area.



Grantee/Responsible Entity: Town of Monson

Activity Title: Park Road Drainage Improvement Project

Activity Type: Public Facilities

National Objective: Urgent Need - Existing conditions of the drainage system pose a serious and immediate threat to the health and welfare of Monson due to erosion of the slope.

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Budget: \$120,000

Disaster, Impact and Unmet Need: This project directly addresses an impact of a presidentially declared disaster in Massachusetts, as the proosdk Road Drainae loveenojectll poidrecnsrutarnae chal thtasdiclyaffected byeJu1, 20ado (FMA Disaster14) This channelirects runoff fom aarge area that was deforested by the tornado.

The proect ronstrcts the roasie drainagehannel alonPark Road that wasseverely impacted bye incraserun ofuetohe dforesaton fom the tornado ofthe ulandreas.&nbs;The project proposs toecons

Recovery Needs:

ruct 800 feet of drainage channel south from High Street to the Flynt Park entrance. Presently, the channel is earth and rock with unstable banks. In some sections the channel is three feet below the elevation of the roadway edge. The project stabilizes and improves the undercut slopes of an open drainage system

Activity Description:

The existing drainage channel will be reconstructed as a paved water way to convey storm water runoff to the existing discharge at High Street. The reconstruction will consist of filling and shaping the channel to a consistent cross section and placing a 7 foot wide, 2 ½ inch thick hot asphalt mix for the finished water way adjacent to the roadway. The side slope outside of the pavement will be stabilized at a maximum 2 to 1 slope with loam, seed and mulch. Where the opportunities exist, the former channel area will be graded nearly level and finished with loam, seed and mulch. Stilling pools will be created at the major inflow locations along the drainage channel to facilitate the collection of the water inflows.

The project also proposes to repave Park Road once the drainage work is complete.

Proposed Accomplishments/Performance Measures:reconstruct a fully designed, engineered, and permitted drainage channel damaged by the increase runoff due to the deforestation resulting from the tornado.

Grantee/Responsible Entity: Town of Northbridge and Central MA Regional Planning Commission

Activity Title: Rockdale Youth Center Relocation Project



Activity Type: Acquisition/Flood Buyout, Demolition, Rehabilitation

National Objective: Urgent Need

Budget: \$601,654

Disaster, Impact an Unmet Need: The Rockdaleouth Center (RYC) building, owned and operated by the Whitin Community Center, is located in a 100-year flood plain and suffered extensive structural/water damage beyond their capability to repair as a direct result of the following storms: FEMA Disasters 1994 and 4051. The impact of previous flood events (DR-1994) led to flood damage, but the October Snowstorm (FEMA Disaster 4051) severely compromised the building's structure. The roof was damaged and ice dams formed which created leaks into the buildings walls and interior. Most of the costs associated with the damage were not covered by insurance. FEMA Disaster 4051 also resulted in the stockpiling of snow along the side of the building and the damage to the foundation and siding. As the snow melted, additional flood damage to the lower siding and wood soles. The wall support studs attached.

During FEMA Disaster DR-199, high winds and rain caused water to leak through the roof causing damage to interior ceiling and insulation. The facility's location, storm water runoff flowed against the building and into the

Recovery Needs:

crawl space, exacerbating existing damages caused by previous disasters and flood events. During this disaster, heavy rains caused the Blackstone River to rise and back up against the building. This caused additional flooding of crawl space area and damage to the structure.

Activity Description: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure and rehabilitation of a public facility for use as a Youth Center.

Grantee/Responsible Entity: Town of Savoy

Activity Title: Black Brook Road Reconstruction

Activity Type: Public Facilities

National Objective: Urgent Need

Budget: \$175,000



Disaster, Impact and Unmet Need: Tropical Storm Irene impacted Black Brook Road, which is a critical access road for mutual aid and emergency services for remote areas of Savoy. It provides vital access to RT 2, North Adams, Florida, Charlemont, Buckland, Greenfield and US 91. During the Summer of 2012, Savoy Highway Crew members spent the bulk of their time working to upgrade Black Brook Road and ready it for paving, including new drains and guardrails. Then Irene hit, devastating the road just as connecting RT 2 experienced.

Activity Description: Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy.

Proposed Accomplishments/Performance Measures: Road engineering and design that will result in a more permanent road that will affect overall design, permitting and cost. The town is looking for a total construction to be started in the fall of 2013 for a length of 2.14 miles.

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on West Springfield

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Activity Title: Merrick Redevelopment

Recovery Needs:

and Neighborhood Park Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit

Budget: \$750,000

Disaster, Impact and Unmet Need:

The Merrick section of West Springfield was particularly hard-hit by the June 1, 2011, EF-3

Category tornado (FEMA Disaster Declaration 1994), and suffered two of the three storm related

fatalities in western Massachusetts. The damage to the neighborhood dramatically

changed conditions there.

Activity Description:

The proposed Merrick Redevelopment and Neighborhood Park Project will involve acquiring an

underutilized, tornado-damaged industrial complex located on the western edge of the densely

developed, mixed-use Merrick neighborhood, and turning a portion of the complex into an

urban park.



Proposed Accomplishments/Performance Measures:

Funds will be used to cover the costs associated with the acquisition and development of a neighborhood park to provide open space in this densely developed neighborhood in which 73% of residents earn low and moderate incomes. The Merrick Redevelopment and Neighborhood Park Project will address the neighborhood's need for expanded open space and will facilitate development that is sensitive to the residential character of the neighborhood, while encouraging economic development opportunities.

Grantee/Responsible Entity: The Town of Williamstown

Activity Title: Southworth Street infrastructure to new affordable housing site

Activity Type: Public Facilities

National Objective: Benefit low-moderate income persons

Budget: The Town of Williamstown is applying for \$300,000 in project costs to complete the extension of Southworth Road to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000.

Disaster, Impact and Unmet Need: Tropical Storm Irene destroyed 165 of the 225 mobile homes in The Spruces Manufactured Housing Community, displacing close to 300 people. The displaced individuals not only lost their homes, but also their ability to live independently. This situation exacerbated an already existing shortage of affordable housing in Williamstown and created an urgent need for more housing for lower income households. The CDGB-DR project will assist residents who were displaced by Tropical Storm Irene and those residents who will be displaced by the proposed removal of the remaining units of the flood-prone park by facilitating the development of new affordable rental housing that will be available to them. Extending Southworth Street will provide vehicular and pedestrian access and public utilities to approximately 4-acre site being donated by Williams.

Recovery Needs:

College for the express purpose of creating housing that addresses the needs of those residents.

Proposed Accomplishments/Performance Measures: Funds will be used to extend Southworth Street to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000. The CDBG-DR funds will leverage an estimated \$12.3 million in additional funds that will be used for the development of the new housing. Anticipated sources include: Williamstown CPA grant, 9% Low Income Housing Tax Credits, State Subordinate Loans (HSF, AHTF, Home), FHLB AHP Grant and a Private 1st Mortgage.

Appendix 8: Public Notice of Action Plan Comment Period

PUBLIC COMMENT PERIOD

Community Development Block Grant Disaster Recovery (CDBG-DR)



Action Plan

The U.S. Department of Housing and Urban Development (HUD) has allocated to Massachusetts, \$7.21 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for distribution through the Massachusetts Community Development Block Grant (CDBG) Program. The funds are intended to address unmet housing, infrastructure and business needs in communities recovering from storms that received federal disaster designations in 2011 and 2012.

In accordance with CDBG-DR requirements, The Commonwealth is required to submit an Action Plan that identifies the proposed uses of the funding, including criteria or eligibility, and how the uses address long-term recovery needs. DHCD has posted the draft in order to provide opportunity for public comment. The draft CDBG-DR Action Plan is available on DHCD's website, at www.mass.gov/dhcd.

Interested parties should feel free to submit comments through August 30, 2013, in writing or via email, directly to DHCD. Comments may be directed to: Mark Siegenthaler, Community Development Manager, DHCD, 100 Cambridge St, Suite 300, Boston, MA 02114 or mark.siegenthaler@state.ma.us.

Comments Received

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The Department received several clarification questions regarding individual letters of interest submitted from the same individuals.

The Department is currently reviewing the status of projects identified in letters of interest but not included in Category 1, 2 or 3.

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Response to Comment

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The Project Selection section of the Action Plan has been amended to provide greater detail and clarity regarding the status of letters of interest for projects not listed in categories 1, 2 or 3.

Recovery Needs:

/p>

Yes

No

Has the grantee's internal auditor affirmed and described its role in detecting fraud, waste, and abuse? DHCD's Director of Internal Controls, Audits & Contracts, Mekdes Abebe, coordinates the Agency's internal training and policies regarding Fraud, Waste and Abuse. Her position reports to the Undersecretary, separate from Chief Counsel and the CFO. The State Auditors



website has a reporting mechanism for suspected fraud. The link is:<http://www.mass.gov/auditor/report-fraud-and-waste.html>

Yes
No

Yes
No

Has the grantee met the above requirements? If no, explain.

Yes
No

Recovery Needs:

s:
CDBG/GMS will identify sub-recipient program income. MA CDBG staff will enter program income amounts in DRGR.

11.

If the program participant will provide loans, does it have standards that describe how it will properly service all CDBG-assisted loans, including:

- i. written loan agreements that clearly describe the repayment terms, what constitutes a default and how it can be cured, what actions the program participant will take if the default is not cured, and (if applicable) what is pledged as security for the loan?
 - ii. collection standards that provide for the recognition of all current amounts due, payments received, notification to borrower when payments are overdue, a process for taking further action on defaulted loans, and criteria for writing off bad debts?
- [24 CFR 570.502(a)(4), 24 CFR 570.489(d)]

Yes
No
N/A

Provide Cross-Reference to Standards:
DHCD does not anticipate making loans under this program

Monitoring Standards

All DHCD CDBG-DR grantees will be monitored in accordance CDBG program requirements as outlined in DHCD's CDBG/GMS online grant management system and DHCD's CDBG Operations Manual.

Detection of Fraud, Waste and Abuse

As provided in the CDBG-DR Certification documents:

VI. Procedures to Detect Fraud, Waste, and Abuse of Funds



Grantee
HUD

1. Has the grantee attached procedures that indicate how the grantee will verify the accuracy of information provided by applicants?
See Fraud, Waste and Abuse materials attached below

Yes
No

Yes
No

2. Has the grantee provided a monitoring policy that indicates:

- a. How and why monitoring is conducted,
- b. The frequency of monitoring, and
- c. Which items are monitored?

Yes
No

Yes
No

Yes
No

Yes
No

Yes
No

| Overall | This Report Period | To Date |
|--|---------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,194,452.38 |
| Total Budget | \$0.00 | \$7,194,452.38 |
| Total Obligated | \$250,000.00 | \$7,103,299.38 |
| Total Funds Drawdown | \$1,368,624.20 | \$5,324,973.90 |
| Program Funds Drawdown | \$1,368,624.20 | \$5,324,973.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |



| | | |
|--|--------------|----------------|
| Total Funds Expended | \$504,262.93 | \$4,785,054.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 51.20% |
| Overall Benefit Percentage (Actual) | | 33.91% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$1,081,500.00 | \$0.00 |
| Limit on Admin/Planning | \$1,442,000.00 | \$190,208.52 |
| Limit on State Admin | \$360,500.00 | \$190,208.52 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|---------------------------|----------------|----------------|
| Low/Mod | \$3,605,000.00 | \$3,565,903.38 |

Overall Progress Narrative:

During this quarter, the Commonwealth obligated the remaining Disaster funds (\$91,153) to the Town of Colrain for their Town Highway Garage reconstruction. An extension to also extend Colrain's Round 2 activity until 3/31/2018 was received from HUD. The agreement that obligating the 5th round of CDBG-DR funds was dated 10/18/2016. All Round 1 funds were drawn and expended before the deadline.

A minor change to reallocate funds within the Town of Brimfield's grant was submitted to HUD. Additionally, extension requests for the towns of Brimfield and Norton was submitted for HUD's review and approval. The Town of Holland and Buckland grants were monitored by DHCD. Staff also attended the grand opening celebration of the Northbridge youth center (Rockdale Youth Center) that was funded by DR funds. Staff continues to work with all remaining communities to ensure timely completion of the remaining projects.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|-------------------------------|-------------------------------|-------------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| R1-MA CDBG DR - 1, Infrastructure and Public Facilities | \$399,480.00 | \$2,762,370.38 | \$2,762,370.38 |
| R1-MA CDBG DR - 2, Economic Development | \$438,500.00 | \$712,500.00 | \$712,500.00 |



| | | | |
|---|--------------|--------------|--------------|
| R1-MA CDBG DR - 3, Administration | \$66,526.80 | \$148,321.00 | \$148,321.00 |
| R2 MA CDBG DR-1, Administration | \$0.00 | \$27,250.00 | \$7,521.75 |
| R2-MA CDBG DR-1, Infrastructure and Public Facilities | \$23,851.00 | \$970,250.00 | \$48,851.00 |
| R3-MA CDBG DR - 1, Infrastructure and Public Facilities | \$11,730.40 | \$507,770.00 | \$507,770.00 |
| R3-MA CDBG DR - 2, Housing | \$40,760.00 | \$668,500.00 | \$67,998.00 |
| R3-MA CDBG DR - 3, Economic Development | \$1,000.00 | \$100,000.00 | \$83,500.00 |
| R3-MA CDBG DR - 4, Administration | \$11,000.00 | \$47,625.00 | \$32,565.77 |
| R4 - MA CDBG DR - 1, Infrastructure and Public Facilities | \$374,776.00 | \$955,776.00 | \$950,776.00 |
| R4 - MA CDBG DR - 2, Housing | \$0.00 | \$95,550.00 | \$0.00 |
| R4 - MA CDBG DR - 3, Economic Development | \$1,000.00 | \$100,810.00 | \$1,000.00 |
| R4 - MA CDBG DR - 4, Administration | \$0.00 | \$6,577.00 | \$1,800.00 |
| R5-MA CDBG DR-1, Infrastructure and Public Facilities | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / Title: R1-MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-1 CDBGDR/001/6 Adams

Activity Title: Charles Street Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Adams

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$240,371.00 |
| Total Budget | \$0.00 | \$240,371.00 |
| Total Obligated | \$0.00 | \$240,371.00 |
| Total Funds Drawdown | \$0.00 | \$240,371.00 |
| Program Funds Drawdown | \$0.00 | \$240,371.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Adams | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.

Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

Location Description:



Charles Street Bridge, Adams, MA 01220

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 25/25 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/002/6 Ashfield

Activity Title: Smith Branch Road

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Ashfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$368,026.00 |
| Total Budget | \$0.00 | \$368,026.00 |
| Total Obligated | \$0.00 | \$368,026.00 |
| Total Funds Drawdown | \$0.00 | \$368,026.00 |
| Program Funds Drawdown | \$0.00 | \$368,026.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$368,026.00 |
| Town of Ashfield | \$0.00 | \$368,026.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Location Description:

Smith Road, Ashfield, MA 01330

Activity Progress Narrative:

Project is complete.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2718 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: RD-1 CDBGDR/003/6 Buckland

Activity Title: Clesson Brook Road Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Buckland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$65,000.00 |
| Total Budget | \$0.00 | \$65,000.00 |
| Total Obligated | \$0.00 | \$65,000.00 |
| Total Funds Drawdown | \$0.00 | \$65,000.00 |
| Program Funds Drawdown | \$0.00 | \$65,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$65,000.00 |
| Town of Buckland | \$0.00 | \$65,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|---------------------|-------------------------------|------------------------------|------------------------|
| Town of Buckland | Construction/reconstruction of streets | R1-MA CDBG DR - 1 | RD-1 CDBGDR/003/6 Buckland(E) | Clesson Brook Road Bridge(E) | General Account |
| Town of Buckland | Construction/reconstruction of streets | R4 - MA CDBG DR - 1 | RD-4 CDBGDR/001/6 Buckland | Clesson Brook Bridge | General Account |

Association Description:

RD-4 association represents a continuation with additional funds awarded to the original RD-1 activity.

Activity Description:

The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include



repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge Buckland,MA 01370

Activity Progress Narrative:

The roadbed over the pre-cast arches and wingwalls was backfilled, compacted and covered with two courses of pavement. Guardrails were installed. The new bridge was opened to public use on November 10, 2016 and punch list items finished the following week. This project is complete.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/35 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/003/6 Buckland(E)

Activity Title: Clesson Brook Road Bridge(E)

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/13/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Buckland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$505,000.00 |
| Total Budget | \$0.00 | \$505,000.00 |
| Total Obligated | \$0.00 | \$505,000.00 |
| Total Funds Drawdown | \$399,480.00 | \$505,000.00 |
| Program Funds Drawdown | \$399,480.00 | \$505,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$505,000.00 |
| Town of Buckland | \$0.00 | \$505,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity represents an expenditure deadline extension to the original activity as detailed below. The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge, Buckland, MA 01370

Activity Progress Narrative:



The roadbed over the pre-cast arches and wingwalls was backfilled, compacted and covered with two courses of pavement. Guardrails were installed. The new bridge was opened to public use on November 10, 2016 and punch list items finished the following week. This project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/004/6 Chester

Activity Title: Hampden Street Water Main

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

R1-MA CDBG DR - 1

Project Title:

Infrastructure and Public Facilities

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Chester

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$286,769.38 |
| Total Budget | \$0.00 | \$286,769.38 |
| Total Obligated | \$0.00 | \$286,769.38 |
| Total Funds Drawdown | \$0.00 | \$286,769.38 |
| Program Funds Drawdown | \$0.00 | \$286,769.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$281,296.22 |
| Town of Chester | \$0.00 | \$281,296.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook on a support beam adjacent to the Hampden Street Bridge. This support beam and pipe will be installed at the east side of the bridge, minimizing the threat of damage due to another high-water event.

Location Description:

Hampden Street, Chester, MA 01011

Activity Progress Narrative:

The project is complete.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/006/2 Fairhaven

Activity Title: Union Wharf

Activity Category:

Clearance and Demolition

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Fairhaven

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$263,750.00 |
| Total Budget | \$0.00 | \$263,750.00 |
| Total Obligated | \$0.00 | \$263,750.00 |
| Total Funds Drawdown | \$0.00 | \$263,750.00 |
| Program Funds Drawdown | \$0.00 | \$263,750.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$40,590.00 |
| Town of Fairhaven | \$0.00 | \$40,590.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--------------------------|-------------------|-----------------------------|----------------|------------------------|
| Town of Fairhaven | Clearance and Demolition | R3-MA CDBG DR - 1 | RD-3 CDBGDR/001/2 Fairhaven | Union Wharf | General Account |

Association Description:

RD-3 represents an association to RD-1 activity of the same name. It is a continuation with additional funds of the original activity.

Activity Description:

McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing



facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.

Location Description:

Union Wharf, Fairhaven, MA 02719

Activity Progress Narrative:

The project is complete.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------------|-----------------------------|---|
| # of buildings (non-residential) | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/009/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$46,625.00 |
| Total Budget | \$0.00 | \$46,625.00 |
| Total Obligated | \$0.00 | \$46,625.00 |
| Total Funds Drawdown | \$0.00 | \$46,625.00 |
| Program Funds Drawdown | \$0.00 | \$46,625.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$46,625.00 |
| Town of Northbridge | \$0.00 | \$46,625.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|---------------------|----------------------------------|--------------------------|------------------------|
| Town of Northbridge | Rehabilitation/reconstruction of public facilities | R1-MA CDBG DR - 1 | RD-1 CDBGDR/009/6 Northbridge(E) | Rockdale Youth Center(E) | General Account |
| Town of Northbridge | Rehabilitation/reconstruction of public facilities | R3-MA CDBG DR - 1 | RD-3 CDBGDR/002/6 Northbridge | Rockdale Youth Center | General Account |
| Town of Northbridge | Rehabilitation/reconstruction of public facilities | R4 - MA CDBG DR - 1 | RD-4 CDBGDR/003/6 Northbridge | Rockdale Youth Center | General Account |

Association Description:

RD-1 association represents and expenditure deadline extension of a Round 1 project of the same name. RD-3 and RD-4 associations represent additional funds awarded to the original Round 1 project.

Activity Description:

: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA



compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000: however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center Whitinsville, MA 01588

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/009/6 Northbridge(E)

Activity Title: Rockdale Youth Center(E)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/13/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/13/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$525,029.00 |
| Total Budget | \$0.00 | \$525,029.00 |
| Total Obligated | \$0.00 | \$525,029.00 |
| Total Funds Drawdown | \$0.00 | \$525,029.00 |
| Program Funds Drawdown | \$0.00 | \$525,029.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$525,029.00 |
| Town of Northbridge | \$0.00 | \$525,029.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity represents an expenditure deadline extension of the original activity detailed below. The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center, Whitinsville, MA 01588

Activity Progress Narrative:

This project is complete.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: RD-1 CDBGDR/010/6 Savoy

Activity Title: Black Brook Rd Design

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Savoy

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,800.00 |
| Total Budget | \$0.00 | \$161,800.00 |
| Total Obligated | \$0.00 | \$161,800.00 |
| Total Funds Drawdown | \$0.00 | \$161,800.00 |
| Program Funds Drawdown | \$0.00 | \$161,800.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$161,800.00 |
| Town of Savoy | \$0.00 | \$161,800.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy. Road engineering and design that will result in plans for road that may need to be moved in several places and which will affect overall design, permitting and cost.

Location Description:

Black Brook Road, Savoy, MA 01256

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/5000 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | RD-1 CDBGDR/012/6 Williamstown |
| Activity Title: | Southworth Street Extension |

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Williamstown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$300,000.00 |
| Program Funds Drawdown | \$0.00 | \$300,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$232,178.41 |
| Town of Williamstown | \$0.00 | \$232,178.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of roadway to facilitate development of replacement housing

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 514 | 514/400 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-MA CDBG DR - 2 / Economic Development

Grantee Activity Number: RD - 1 CDBGDR/011/5 West Springfield

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-MA CDBG DR - 2

Projected Start Date:

07/30/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of West Springfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$124,000.00

Total Budget

\$0.00

\$124,000.00

Total Obligated

\$0.00

\$124,000.00

Total Funds Drawdown

\$0.00

\$124,000.00

Program Funds Drawdown

\$0.00

\$124,000.00



| | | |
|--|--------|--------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,000.00 |
| Town of West Springfield | \$0.00 | \$124,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|---------------------|---------------------------------------|-------------------------|------------------------|
| Town of West Springfield | Econ. development or recovery activity that creates/retains jobs | R1-MA CDBG DR - 2 | RD-1 CDBGDR/011/5 West Springfield(E) | Economic Development(E) | General Account |
| Town of West Springfield | Econ. development or recovery activity that creates/retains jobs | R4 - MA CDBG DR - 3 | RD-4 CDBGDR/001/5 West Springfield | Economic Development | General Account |

Association Description:

RD - 1 association represents an expenditure deadline extension for a Round 1 project of the same name.

RD - 4 association represents additional funds awarded to the original project.

Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.

The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

All demolition and hazardous materials remediation work has been completed at the Standard Plating site as of mid-December, 2016. The Licensed Site Professionals at Tighe & Bond will be undertaking confirmatory ground water testing; documenting a site activity and use limitation which will be filed at the Registry of Deeds; and compiling a detailed closure report to be submitted to the MassDEP sometime in April, 2017.

The West Springfield Redevelopment authority is collecting the remaining documents to be included in a detailed RFP which will be distributed to businesses interested in redeveloping the site. The WSRA will most likely wait to advertise the RFP until the LSP closure report is on file with the DEP, so that prospective businesses may conduct their full due diligence work prior to submitting their proposals.

As a grant management matter, West Springfield met its contractual obligation to draw down and expend at least \$750,000 of the total \$850,810 CDBG-DR grant by December 13, 2016. The remaining funds will be spent well before the November 16, 2017 final deadline for project completion.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 0/2 |
| # of Businesses | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/4 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1 CDBGDR/011/5 West Springfield(E)

Activity Title: Economic Development(E)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 2

Project Title:

Economic Development

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of West Springfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$588,500.00 |
| Total Budget | \$0.00 | \$588,500.00 |
| Total Obligated | \$0.00 | \$588,500.00 |
| Total Funds Drawdown | \$438,500.00 | \$588,500.00 |
| Program Funds Drawdown | \$438,500.00 | \$588,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$221,500.00 | \$588,500.00 |
| Town of West Springfield | \$221,500.00 | \$588,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.

The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

All demolition and hazardous materials remediation work has been completed at the Standard Plating site as of mid-December, 2016. The Licensed Site Professionals at Tighe & Bond will be undertaking confirmatory ground water testing; documenting a site activity and use limitation which will be filed at the Registry of Deeds; and compiling a detailed closure report to be submitted to the MassDEP sometime in April, 2017.



The West Springfield Redevelopment authority is collecting the remaining documents to be included in a detailed RFP which will be distributed to businesses interested in redeveloping the site. The WSRA will most likely wait to advertise the RFP until the LSP closure report is on file with the DEP, so that prospective businesses may conduct their full due diligence work prior to submitting their proposals.

As a grant management matter, West Springfield met its contractual obligation to draw down and expend at least \$750,000 of the total \$850,810 CDBG-DR grant by December 13, 2016. The remaining funds will be spent well before the November 16, 2017 final deadline for project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-MA CDBG DR - 3 / Administration

Grantee Activity Number: RD-1 CDBGDR/002/9 Ashfield

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Ashfield



| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,974.00 |
| Total Budget | \$0.00 | \$6,974.00 |
| Total Obligated | \$0.00 | \$6,974.00 |
| Total Funds Drawdown | \$0.00 | \$6,974.00 |
| Program Funds Drawdown | \$0.00 | \$6,974.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,974.00 |
| Town of Ashfield | \$0.00 | \$6,974.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/003/0 Buckland(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$24,494.49

Total Budget

\$0.00

\$24,494.49

Total Obligated

\$0.00

\$24,494.49

Total Funds Drawdown

\$21,226.80

\$24,494.49

Program Funds Drawdown

\$21,226.80

\$24,494.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,226.80

\$24,494.49

Town of Buckland

\$19,226.80

\$24,494.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The grant administrator performed Davis-Wage wage monitoring for the project during construction, made site visits, prepared drawdowns and submitted pay requests.

DHCD conducted onsite fiscal and programmatic monitoring on November 2, 2016. There were two findings of fiscal non-compliance in the management of the Direct Depository Account. DHCD has accepted the Town's response to these findings. All grant funds were expended by December 12, 2016, the end of HUD's performance period for this grant. The grant is ready for closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/003/9 Buckland

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Buckland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,505.51 |
| Total Budget | \$0.00 | \$5,505.51 |
| Total Obligated | \$0.00 | \$5,505.51 |
| Total Funds Drawdown | \$0.00 | \$5,505.51 |
| Program Funds Drawdown | \$0.00 | \$5,505.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,505.51 |
| Town of Buckland | \$0.00 | \$5,505.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The grant administrator performed Davis-Wage wage monitoring for the project during construction, made site visits, prepared drawdowns and submitted pay requests.

DHCD conducted onsite fiscal and programmatic monitoring on November 2, 2016. There were two findings of fiscal non-compliance in the management of the Direct Depository Account. DHCD has accepted the Town's response to these findings. All grant funds were expended by December 12, 2016, the end of HUD's performance period for this grant. The grant is ready for closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/004/9 Chester

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Chester

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$15,105.00 |
| Total Budget | \$0.00 | \$15,105.00 |
| Total Obligated | \$0.00 | \$15,105.00 |
| Total Funds Drawdown | \$0.00 | \$15,105.00 |
| Program Funds Drawdown | \$0.00 | \$15,105.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,105.00 |
| Town of Chester | \$0.00 | \$15,105.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/006/9 Fairhaven

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Fairhaven

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,250.00 |
| Total Budget | \$0.00 | \$6,250.00 |
| Total Obligated | \$0.00 | \$6,250.00 |
| Total Funds Drawdown | \$0.00 | \$6,250.00 |
| Program Funds Drawdown | \$0.00 | \$6,250.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,450.00 |
| Town of Fairhaven | \$0.00 | \$1,450.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/009/9 Northbridge

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,500.00 |
| Total Budget | \$0.00 | \$7,500.00 |
| Total Obligated | \$0.00 | \$7,500.00 |
| Total Funds Drawdown | \$0.00 | \$7,500.00 |
| Program Funds Drawdown | \$0.00 | \$7,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,500.00 |
| Town of Northbridge | \$0.00 | \$7,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/009/9 Northbridge(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Northbridge

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$22,500.00 |
| Total Budget | \$0.00 | \$22,500.00 |
| Total Obligated | \$0.00 | \$22,500.00 |
| Total Funds Drawdown | \$7,800.00 | \$22,500.00 |
| Program Funds Drawdown | \$7,800.00 | \$22,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,800.00 | \$22,500.00 |
| Town of Northbridge | \$7,800.00 | \$22,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/010/9 Savoy

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Savoy

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Savoy | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-1 CDBGDR/011/9 West Springfield |
| Activity Title: | Administration |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/12/2013

Projected End Date:

12/12/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of West Springfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of West Springfield | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

All demolition and hazardous materials remediation work has been completed at the Standard Plating site as of mid-December, 2016. The Licensed Site Professionals at Tighe & Bond will be undertaking confirmatory ground water testing; documenting a site activity and use limitation which will be filed at the Registry of Deeds; and compiling a detailed closure report to be submitted to the MassDEP sometime in April, 2017.

The West Springfield Redevelopment authority is collecting the remaining documents to be included in a detailed RFP which will be distributed to businesses interested in redeveloping the site. The WSRA will most likely wait to advertise the RFP until the LSP closure report is on file with the DEP, so that prospective businesses may conduct their full due diligence work prior to submitting their proposals.

As a grant management matter, West Springfield met its contractual obligation to draw down and expend at least



\$750,000 of the total \$850,810 CDBG-DR grant by December 13, 2016. The remaining funds will be spent well before the November 16, 2017 final deadline for project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-1 CDBGDR/011/9 West Springfield(E) |
| Activity Title: | Administration(E) |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of West Springfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$37,500.00 |
| Total Budget | \$0.00 | \$37,500.00 |
| Total Obligated | \$0.00 | \$37,500.00 |
| Total Funds Drawdown | \$37,500.00 | \$37,500.00 |
| Program Funds Drawdown | \$37,500.00 | \$37,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,000.00 | \$37,500.00 |
| Town of West Springfield | \$25,000.00 | \$37,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

All demolition and hazardous materials remediation work has been completed at the Standard Plating site as of mid-December, 2016. The Licensed Site Professionals at Tighe & Bond will be undertaking confirmatory ground water testing; documenting a site activity and use limitation which will be filed at the Registry of Deeds; and compiling a detailed closure report to be submitted to the MassDEP sometime in April, 2017.

The West Springfield Redevelopment authority is collecting the remaining documents to be included in a detailed RFP which will be distributed to businesses interested in redeveloping the site. The WSRA will most likely wait to advertise the RFP until the LSP closure report is on file with the DEP, so that prospective businesses may conduct their full due diligence work prior to submitting their proposals.

As a grant management matter, West Springfield met its contractual obligation to draw down and expend at least



\$750,000 of the total \$850,810 CDBG-DR grant by December 13, 2016. The remaining funds will be spent well before the November 16, 2017 final deadline for project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/012/9 Williamstown

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Williamstown

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,863.00 |
| Total Budget | \$0.00 | \$12,863.00 |
| Total Obligated | \$0.00 | \$12,863.00 |
| Total Funds Drawdown | \$0.00 | \$12,863.00 |
| Program Funds Drawdown | \$0.00 | \$12,863.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,000.00 |
| Town of Williamstown | \$0.00 | \$4,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 MA CDBG DR-1 / Administration

Grantee Activity Number: RD-2 CDBGDR/001/9 Colrain

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2 MA CDBG DR-1

Project Title:

Administration

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$7,521.75

Total Budget

\$0.00

\$7,521.75

Total Obligated

\$0.00

\$27,250.00

Total Funds Drawdown

\$0.00

\$7,521.75

Program Funds Drawdown

\$0.00

\$7,521.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,521.75

Town of Colrain

\$0.00

\$7,521.75



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration for repairs to Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The Town executed the contract amendment and amended the grant for an additional \$91,153 for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-2 CDBGDR/001/9 Colrain(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2 MA CDBG DR-1

Project Title:

Administration

Projected Start Date:

12/16/2016

Projected End Date:

12/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Colrain

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$19,728.25 |
| Total Budget | \$0.00 | \$19,728.25 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Colrain | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration for repairs to Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The Town executed the contract amendment and amended the grant for an additional \$91,153 for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-MA CDBG DR-1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-2 CDBGDR/001/6 Colrain

Activity Title: Town Highway Barn

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-MA CDBG DR-1

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

Total Budget

N/A

\$48,851.00

Total Obligated

\$0.00

\$48,851.00

Total Funds Drawdown

\$0.00

\$970,250.00

Program Funds Drawdown

\$23,851.00

\$48,851.00

Program Income Drawdown

\$23,851.00

\$48,851.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$48,851.00

Town of Colrain

\$0.00

\$48,851.00



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|-----------------|------------------------------|----------------------|------------------------|
| Town of Colrain | Rehabilitation/reconstruction of public facilities | R2-MA CDBG DR-1 | RD-2 CDBGDR/001/6 Colrain(E) | Town Highway Barn(E) | General Account |
| Town of Colrain | Rehabilitation/reconstruction of public facilities | R5-MA CDBG DR-1 | RD-5 CDBGDR/001/6 Colrain | Town Highway Barn | General Account |

Association Description:

Activity represents extension of time to complete.

Activity Description:

Repairs to the Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The Town executed an amendment to its contract with Weston & Sampson Engineers to proceed with the Final Design and Construction bidding phases of the project. The Colrain Planning Board granted site plan approval in December. Construction bidding for the project is scheduled for advertisement on January 18, 2017 with general bid opening on February 16.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: RD-2 CDBGDR/001/6 Colrain(E)

Activity Title: Town Highway Barn(E)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-MA CDBG DR-1

Projected Start Date:

12/16/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$921,399.00 |
| Total Budget | \$0.00 | \$921,399.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$60,912.38 | \$60,912.38 |
| Town of Colrain | \$60,912.38 | \$60,912.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repairs to the Town Garage

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The Town executed an amendment to its contract with Weston & Sampson Engineers to proceed with the Final Design and Construction bidding phases of the project. The Colrain Planning Board granted site plan approval in December. Construction bidding for the project is scheduled for advertisement on January 18, 2017 with general bid opening on February 16.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-3 CDBGDR/001/2 Fairhaven

Activity Title: Union Wharf

Activity Category:

Clearance and Demolition

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Fairhaven

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$43,870.00 |
| Total Budget | \$0.00 | \$43,870.00 |
| Total Obligated | \$0.00 | \$43,870.00 |
| Total Funds Drawdown | \$0.00 | \$43,870.00 |
| Program Funds Drawdown | \$0.00 | \$43,870.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |



| | | |
|--|--------|--------|
| Town of Fairhaven | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity described in RD-1 Fairhaven. This is to add additional funds to the activity.

Location Description:

Union Wharf, Fairhaven, MA 02719

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-3 CDBGDR/002/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$379,900.00 |
| Total Budget | \$0.00 | \$379,900.00 |
| Total Obligated | \$0.00 | \$379,900.00 |
| Total Funds Drawdown | \$11,730.40 | \$379,900.00 |
| Program Funds Drawdown | \$11,730.40 | \$379,900.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,730.40 | \$379,900.00 |
| Town of Northbridge | \$11,730.40 | \$379,900.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity was described in Round 1. This is continuation of the original activity with additional funds awarded.

Location Description:

Rockdale Youth Center Whitinsville, MA 01588

Activity Progress Narrative:

This project is complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/003/6 Holland

Activity Title: Over the Top Road drainage

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Holland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,000.00 |
| Total Budget | \$0.00 | \$84,000.00 |
| Total Obligated | \$0.00 | \$84,000.00 |
| Total Funds Drawdown | \$0.00 | \$84,000.00 |
| Program Funds Drawdown | \$0.00 | \$84,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,000.00 |
| Holland | \$0.00 | \$84,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|---------------------|---------------------------|----------------------------|-------------------------------|
| Holland | Construction/reconstruction of streets | R4 - MA CDBG DR - 1 | RD-4 CDBGDR/002/6 Holland | Over the Top Road drainage | General Account |

Association Description:

RD-4 represents an association with RD-3 of the same name. It is a continuation with additional funds awarded to the original activity.

Activity Description:

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

Location Description:

Over the Top Road, Holland, MA 01521



Activity Progress Narrative:

A program monitoring also occurred on December 8, 2016 with DHCD's program representative for Holland along with DHCD's fiscal representative. A letter was issued to the town on December 14, 2016, which indicated there were no findings. The project in this grant advanced to substantial completion with final retainage payments pending to the contractor. All goals and objectives of the drainage project have been met. All that remains after this quarter are administrative duties including final payments and various close-out procedures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: R3-MA CDBG DR - 2 / Housing

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | RD-3 CDBGDR/001/4 Norton |
| Activity Title: | Woodlands Meadows drainage |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R3-MA CDBG DR - 2

Project Title:
Housing

Projected Start Date:
04/01/2015

Projected End Date:
04/01/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Norton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$543,500.00 |
| Total Budget | \$0.00 | \$543,500.00 |
| Total Obligated | \$0.00 | \$543,500.00 |
| Total Funds Drawdown | \$16,760.00 | \$43,998.00 |
| Program Funds Drawdown | \$16,760.00 | \$43,998.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,760.00 | \$43,998.00 |
| Norton | \$16,760.00 | \$43,998.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|---------------------|---------------------------|---------------------------|-------------------------------|
| Norton | Rehabilitation/reconstruction of public facilities | R4 - MA CDBG DR - 2 | RD-4 CDBGDR/001/4 Norton | Woodland Meadows drainage | General Account |

Association Description:

RD-4 association represents additional funds awarded to original RD3 activity.

Activity Description:

This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

Location Description:

120 West Main Street, Norton, MA 02766

Activity Progress Narrative:

A meeting was held on November 1st between the Norton Housing Authority Executive Director , DHCD/CDBG and DHCD/Housing staff, the Grant Management Consultant and the Project Engineer to clarify project components, funding sources, and project schedules. This meeting was held on site at the Norton Housing Authority. Subsequent project meetings and/or discussions between the NHA and the Project Engineer specifically related to project engineering were also held. During the months of November and December, the Project Engineer developed the draft 100% Project Specifications and draft Bid Documents. The draft Bid Documents were developed with input from DHCD/Housing (using previously approved "model/sample" documents incorporating CDBG funding), DHCD/CDBG (using the CDBG Implementation Manual), and the Grant Management Consultant.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/130 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: RD-3 CDBGDR/002/4 Brimfield

Activity Title: Hollowbrook

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-MA CDBG DR - 2

Projected Start Date:

04/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Brimfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | \$0.00 | \$125,000.00 |
| Total Obligated | \$0.00 | \$125,000.00 |
| Total Funds Drawdown | \$24,000.00 | \$24,000.00 |
| Program Funds Drawdown | \$24,000.00 | \$24,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$24,000.00 |
| Brimfield | \$0.00 | \$24,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subject property suffered substantial damage from the June 2011 tornado (FEMA disaster 1994) including damage to a housing unit. The rehabilitation activity will bring the housing unit back into code compliance.

Location Description:

Hollow Brook Road, Brimfield, MA 01010

Activity Progress Narrative:

PDS Engineering continues to work on ways to cost effectively address the issues raised by the Brimfield Building Commissioner. A number of meetings were held w/the Westons, PDS, and PVPC. In addition, the regional State Building Inspector met with the Brimfield Building Commissioned and PDS Engineering to confirm what issues need to be addressed. The following items need to be addressed before a building permit can be issued:

Need to provide 2-hr fire separation from 1stfloor and 2ndfloor resulting in double-sheet rocking the stairwell and the entirety of the ceiling on the first floor. Doors (4) need to be 2-hr fire rated.

1. Existing wall on first floor to be removed, slab cut and trenched, new footing poured the width of the building and wall rebuilt.
2. Need new septic and septic design.



The above are all additional cost items which need to be addressed in a manner to determine if the project can proceed within the existing revised budget. PDS continues to rework plans and costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 3 / Economic Development

Grantee Activity Number: RD-3 CDBGDR/001/5 Brimfield

Activity Title: Hollowbrook Farm

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R3-MA CDBG DR - 3

Projected Start Date:

04/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Brimfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$100,000.00



| | | |
|--|------------|--------------|
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$1,000.00 | \$83,500.00 |
| Program Funds Drawdown | \$1,000.00 | \$83,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$83,500.00 |
| Brimfield | \$0.00 | \$83,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hollowbrook Farm operated a cut-your own tree farm, horse drawn carriage and sleigh rides and had a retail store. the June 2011 tornado (FEMA 1994) covered the trails on the property with debris, severely damaged a barn on the property and destroyed equipment. The activity will allow for the replacement of equipment, repairs to the property and removal of debris.

Location Description:

Hollowbrook Road, Brimfield, MA 01010

Activity Progress Narrative:

Equipment Purchase: Project complete.

Clean-up: Owner undertook some work with own funds prior to grant award and may not need CDF-DR monies for remaining clean-up.

Non-residential Improvements: No activity to date. It is intended to complete residential work first before initiating non-residential work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R3-MA CDBG DR - 4 / Administration**Grantee Activity Number: RD-3 CDBGDR/001/9 Fairhaven****Activity Title: Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Fairhaven

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

To Date

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$0.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$4,365.77

Program Funds Drawdown

\$0.00

\$4,365.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Fairhaven

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

Fairhaven, MA

Activity Progress Narrative:

This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-3 CDBGDR/002/9 Brimfield

Activity Title: Amination

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brimfield

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,250.00 |
| Total Budget | \$0.00 | \$11,250.00 |
| Total Obligated | \$0.00 | \$11,250.00 |
| Total Funds Drawdown | \$5,000.00 | \$7,500.00 |
| Program Funds Drawdown | \$5,000.00 | \$7,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,500.00 | \$7,500.00 |
| Brimfield | \$2,500.00 | \$7,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Brimfield, MA

Activity Progress Narrative:

The Pioneer Valley Planning Commission (PVPC) provides management support to the Town of Brimfield for all above-named activities. Information was gathered for quarterly reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/003/9 Holland

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Holland

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,200.00 |
| Total Budget | \$0.00 | \$4,200.00 |
| Total Obligated | \$0.00 | \$4,200.00 |
| Total Funds Drawdown | \$0.00 | \$4,200.00 |
| Program Funds Drawdown | \$0.00 | \$4,200.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,200.00 |
| Holland | \$0.00 | \$4,200.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Holland, MA

Activity Progress Narrative:

A program monitoring occurred on December 8, 2016 with DHCD's program representative for Holland along with DHCD's fiscal representative. A letter was issued to the town on December 14, 2016, which indicated there were no findings. All goals and objectives of the drainage project have been met. All that remains after this quarter are administrative duties including final payments and various close-out procedures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-3 CDBGDR/004/9 Norton

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

04/01/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$27,175.00 |
| Total Budget | \$0.00 | \$27,175.00 |
| Total Obligated | \$0.00 | \$27,175.00 |
| Total Funds Drawdown | \$6,000.00 | \$16,500.00 |
| Program Funds Drawdown | \$6,000.00 | \$16,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,000.00 | \$16,500.00 |
| Norton | \$6,000.00 | \$16,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Norton, MA

Activity Progress Narrative:

The Grant Management Consultant continues to maintain the project and financial recordkeeping systems and works with the Norton Housing Authority (NHA) and Town staff to process vendor invoices, process drawdowns, and maintain CGMS. One drawdown in the amount of \$22,760 was requested and received during the quarter from which a Grant Management Consultant invoice was processed as well as reimbursements to the NHA for fronting engineering and advertising expenses. The system of the NHA fronting certain expenditures and being reimbursed from grant funds by the Town is in accordance with the provisions of the Subgrantee Agreement.

Environmental Review Record (ERR) – As previously reported, the ERR process was begun in August 2016. The Notice of Intent to Request the Release of funds appeared in the “Sun Chronicle” on October 20, 2016. The Town submitted the ERR and the Request for Release of Funds to DHCD on October 28, 2016. Environmental Clearance was issued November 16, 2016.

Extension Request - A grant extension to November 30, 2017 and supporting documentation was submitted to DHCD on November 29, 2016. An extension was forwarded to HUD.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-4 CDBGDR/001/6 Buckland

Activity Title: Clesson Brook Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2016

N/A

\$0.00

To Date

\$250,000.00

\$250,000.00



| | | |
|--|--------------|--------------|
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$250,000.00 | \$250,000.00 |
| Program Funds Drawdown | \$250,000.00 | \$250,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$117,630.00 | \$250,000.00 |
| Town of Buckland | \$117,630.00 | \$250,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity represents a continuation with additional funds awarded of the original round 1 project as detailed below. The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves is the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge, Buckland, MA 01370

Activity Progress Narrative:

The roadbed over the pre-cast arches and wingwalls was backfilled, compacted and covered with two courses of pavement. Guardrails were installed. The new bridge was opened to public use on November 10, 2016 and punch list items finished the following week. This project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-4 CDBGDR/002/6 Holland

Activity Title: Over the Top Road drainage

Activity Category:

Construction/reconstruction of streets

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Holland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$67,075.00 |
| Total Budget | \$0.00 | \$67,075.00 |
| Total Obligated | \$0.00 | \$67,075.00 |
| Total Funds Drawdown | \$42,075.00 | \$62,075.00 |
| Program Funds Drawdown | \$42,075.00 | \$62,075.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,075.00 |
| Holland | \$0.00 | \$62,075.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

Location Description:

Over the Top Road, Holland, MA 01521

Activity Progress Narrative:

A program monitoring also occurred on December 8, 2016 with DHCD's program representative for Holland along with DHCD's fiscal representative. A letter was issued to the town on December 14, 2016, which indicated there were no findings. The project in this grant advanced to substantial completion with final retainage payments pending to the contractor. All goals and objectives of the drainage project have been met. All that remains after this quarter are administrative duties including final payments and various close-out procedures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: RD-4 CDBGDR/003/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Northbridge

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$638,701.00 |
| Total Budget | \$0.00 | \$638,701.00 |
| Total Obligated | \$0.00 | \$638,701.00 |
| Total Funds Drawdown | \$82,701.00 | \$638,701.00 |
| Program Funds Drawdown | \$82,701.00 | \$638,701.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,681.42 | \$638,701.00 |
| Town of Northbridge | \$6,681.42 | \$638,701.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as described below. The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center, Whitinsville, MA 01588

Activity Progress Narrative:

This project is complete.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: R4 - MA CDBG DR - 2 / Housing

Grantee Activity Number: RD-4 CDBGDR/001/4 Norton
Activity Title: Woodland Meadows drainage

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 R4 - MA CDBG DR - 2

Projected Start Date:
 11/15/2015

Benefit Type:
 ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Housing

Projected End Date:
 11/16/2017

Completed Activity Actual End Date:

Responsible Organization:
 Norton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,550.00 |



| | | |
|--|--------|-------------|
| Total Budget | \$0.00 | \$95,550.00 |
| Total Obligated | \$0.00 | \$95,550.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Norton | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity represents a continuation with additional funds awarded of the original Round 3 project as detailed below. This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

Location Description:

120 West Main Street, Norton, MA 02766

Activity Progress Narrative:

A meeting was held on November 1st between the Norton Housing Authority Executive Director , DHCD/CDBG and DHCD/Housing staff, the Grant Management Consultant and the Project Engineer to clarify project components, funding sources, and project schedules. This meeting was held on site at the Norton Housing Authority. Subsequent project meetings and/or discussions between the NHA and the Project Engineer specifically related to project engineering were also held. During the months of November and December, the Project Engineer developed the draft 100% Project Specifications and draft Bid Documents. The draft Bid Documents were developed with input from DHCD/Housing (using previously approved "model/sample" documents incorporating CDBG funding), DHCD/CDBG (using the CDBG Implementation Manual), and the Grant Management Consultant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/130 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - MA CDBG DR - 3 / Economic Development

Grantee Activity Number: RD-4 CDBGDR/001/5 West Springfield

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 3

Project Title:

Economic Development

Projected Start Date:

11/16/2015

Projected End Date:

11/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of West Springfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,810.00 |
| Total Budget | \$0.00 | \$100,810.00 |
| Total Obligated | \$0.00 | \$100,810.00 |
| Total Funds Drawdown | \$1,000.00 | \$1,000.00 |
| Program Funds Drawdown | \$1,000.00 | \$1,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,521.93 | \$8,521.93 |
| Town of West Springfield | \$8,521.93 | \$8,521.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as detailed below. This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.



The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

947 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

All demolition and hazardous materials remediation work has been completed at the Standard Plating site as of mid-December, 2016. The Licensed Site Professionals at Tighe & Bond will be undertaking confirmatory ground water testing; documenting a site activity and use limitation which will be filed at the Registry of Deeds; and compiling a detailed closure report to be submitted to the MassDEP sometime in April, 2017.

The West Springfield Redevelopment authority is collecting the remaining documents to be included in a detailed RFP which will be distributed to businesses interested in redeveloping the site. The WSRA will most likely wait to advertise the RFP until the LSP closure report is on file with the DEP, so that prospective businesses may conduct their full due diligence work prior to submitting their proposals.

As a grant management matter, West Springfield met its contractual obligation to draw down and expend at least \$750,000 of the total \$850,810 CDBG-DR grant by December 13, 2016. The remaining funds will be spent well before the November 16, 2017 final deadline for project completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: R4 - MA CDBG DR - 4 / Administration

Grantee Activity Number: RD-4 CDBGDR/001/9Holland

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

11/16/2015

Projected End Date:

11/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Holland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,800.00 |
| Total Budget | \$0.00 | \$1,800.00 |
| Total Obligated | \$0.00 | \$1,800.00 |
| Total Funds Drawdown | \$0.00 | \$1,800.00 |
| Program Funds Drawdown | \$0.00 | \$1,800.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,800.00 |
| Holland | \$0.00 | \$1,800.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

A program monitoring occurred on December 8, 2016 with DHCD's program representative for Holland along with DHCD's fiscal representative. A letter was issued to the town on December 14, 2016, which indicated there were no findings. All goals and objectives of the drainage project have been met. All that remains after this quarter are administrative duties including final payments and various close-out procedures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rd-4 CDBGDR/002/9 Norton

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

11/16/2015

Projected End Date:

11/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,777.00 |
| Total Budget | \$0.00 | \$4,777.00 |
| Total Obligated | \$0.00 | \$4,777.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Norton | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The Grant Management Consultant continues to maintain the project and financial recordkeeping systems and works with the Norton Housing Authority (NHA) and Town staff to process vendor invoices, process drawdowns, and maintain CGMS. One drawdown in the amount of \$22,760 was requested and received during the quarter from which a Grant Management Consultant invoice was processed as well as reimbursements to the NHA for fronting engineering and advertising expenses. The system of the NHA fronting certain expenditures and being reimbursed from grant funds by the Town is in accordance with the provisions of the Subgrantee Agreement.

Environmental Review Record (ERR) – As previously reported, the ERR process was begun in August 2016. The Notice of Intent to Request the Release of funds appeared in the “Sun Chronicle” on October 20, 2016. The Town submitted the ERR and the Request for Release of Funds to DHCD on October 28, 2016. Environmental Clearance was issued November 16, 2016.

Extension Request - A grant extension to November 30, 2017 and supporting documentation was submitted to DHCD on November 29, 2016. An extension was forwarded to HUD.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-MA CDBG DR-1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-5 CDBGDR/001/6 Colrain

Activity Title: Town Highway Barn

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-MA CDBG DR-1

Projected Start Date:

10/18/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

10/18/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2016

N/A

\$0.00

To Date

\$91,153.00

\$91,153.00



| | | |
|--|--------|--------|
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Colrain | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repairs to Town Garage

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The Town executed an amendment to its contract with Weston & Sampson Engineers to proceed with the Final Design and Construction bidding phases of the project. The Colrain Planning Board granted site plan approval in December. Construction bidding for the project is scheduled for advertisement on January 18, 2017 with general bid opening on February 16.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |