

**Grantee: Massachusetts**

**Grant: B-13-DS-25-0001**

**January 1, 2017 thru March 31, 2017 Performance Report**

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**Grant Number:**

B-13-DS-25-0001

**Obligation Date:****Award Date:****Grantee Name:**

Massachusetts

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$7,210,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$7,118,847.00

**Estimated PI/RL Funds:****Total Budget:**

\$7,210,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Disaster Recovery Action Plan

FY 2013

Massachusetts

Community Development Block Grant Program

Commonwealth of Massachusetts

Deval Patrick, Governor

Department of Housing and Community Development

Aaron Gornstein, Undersecretary

September 3, 2013

Revised: October 9, 2013

Revised March 25, 2014

### INTRODUCTION

The Commonwealth of Massachusetts is required to publish an Action Plan for Disaster Recovery (Action Plan) that describes the proposed use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Disaster Relief Appropriations Act of 2013 (Public Law 113-2) for disaster relief of unmet needs resulting from five (5) storm events that occurred during 2011 and 2012. These five events – two severe winter storms, a tornado, Tropical Storm/Hurricane Irene and Hurricane Sandy – resulted in the following federal disaster declarations applicable to all 14 Massachusetts counties.

ØFEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

ØFEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

ØFEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

ØFEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex &



Worcester Counties)

ØFEMA Disaster 4097: Hurricane Sandy 10/27/12 – 11/8/12 (Barnstable, Bristol, Dukes, Nantucket, Plymouth & Suffolk Counties)

This Action Plan is required, pursuant to the U.S. Department of Housing and Urban Development's Notice of Funding Availability, provided in Federal Register / Volume 78, Number 103, Docket No. FR-5696-N-03. This document will describe:

- § The effects of the disasters, and the State and Federal responses to date;
- § The Commonwealth's assessment of need and strategy for Disaster Recovery;
- § Eligible affected areas and applicants;
- § The methodology to be used to distribute funds to those areas and applicants;
- § Activities for which funding may be used;
- § The Commonwealth's public outreach and citizen participation process used to develop the Action Plan.

This Action Plan, and subsequent amendments, will be used by the Department of Housing and Community Development (DHCD) to guide the distribution of funds.

### **Disaster Damage:**

CDBG-DR funds toward meeting unmet housing, infrastructure, business and job retention/creation, public service, public facility, disaster recovery planning and other needs in counties designated as Presidential Disaster Areas. Amendments to this Plan will be made as additional funds are obligated and for the reasons identified in the section titled Action Plan Amendments.

The Act provides that funding under the CDBG-DR Program must be used "for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster."

The Federal Register Notice also imposes strict expenditure and compliance deadlines on the Commonwealth. Accordingly, HUD is allowing Grantees to request less than the full funding amount in a Partial Action Plan. The Commonwealth of Massachusetts, like other states to which CDBG-DR Program funds were allocated by HUD, will pursue incremental obligation of the funding to support its relief and restoration programs and activities to ensure compliance with HUD's deadlines. Specifically, the Commonwealth is requesting that HUD make \$3,638,739 million available immediately upon approval of this Action Plan.

With respect to CDBG-DR Program eligible activities, the State must also ensure that at least 50% of its CDBG-DR grant funds are used for activities that benefit low- and moderate-income ("LMI") persons. LMI persons are defined for the purposes of the CDBG-DR Program as persons and families whose income does not exceed 80% of the area median income ("AMI"), as determined by HUD. This 50% requirement applies to the Commonwealth's expenditure of the entirety of the funding, less administration and planning, and does not apply to each individual program or activity. For the purposes of the total CDBG-DR allocation, this would mean a minimum of \$3,424,750 of these funds must be obligated to the national objective of benefitting low- and moderate- income persons.

As set forth in the Federal Register Notice, the funding cannot be used for any of the following: to assist second homes (as defined in IRS Publication 936); and to assist private utilities or organizations.

In addition, all expenditures of the funding, other than Administration and Planning, must meet at least one of the three federally-mandated national objectives: low- and moderate-income benefit; elimination of slums or blight; and urgent need.

Any activity not listed in the Housing and Community Development Act, as modified by the Federal Register Notice, is not an activity for which any of the funding can be used unless a specific waiver of such ineligibility has been granted by HUD and/or the federal Office of Management and Budget. HUD has granted a number of general program waivers which have provided greater flexibility to the administration of the program.

#### **Action Plan Contact**

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### **Disaster Damage:**

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#### **DISASTER-RELATED IMPACTS**

As detailed in the narratives contained Appendix 2, five (5) disaster events occurred in the Commonwealth between January 2011 and December 2012 that are the declared disaster storms for the CDBG-DR funding available to the Commonwealth. The events affected all 14 counties and 351 municipalities at some time during the two-year period. Consequently, the entire population of Massachusetts was affected by one or more of the events.

A statistical view of the Commonwealth, at that time, is contained in Table 1. The tables also break out statistics for Hampden County, identified by HUD as a "most impacted and distressed county".

Table 1.

Demographics

MA

Hampden County

Population, 2012 estimate

6,646,144



465,923  
 White persons percent,2012  
 83.70%  
 84.00%  
 Black or African American persons, 2012  
 7.90%  
 10.50%  
 American Indian and Alaska Native persons,2012  
 0.50%  
 0.80%  
 Asian persons,2012  
 5.80%  
 2.20%  
 Native Hawaiian and Other Pacific Islander persons,2012  
 0.10%  
 0.20%  
 Two or More Races,2012  
 2.00%  
 2.40%  
 Hispanic or Latino,2012  
 10.10%  
 22.00%  
 White, not Hispanic or Latino,2012  
 75.80%  
 66.60%  
 High school graduate or higher,percent of persons age 25+,2007-2011  
 88.90%  
 83.50%  
 Bachelor's degree or higher,percent of persons age 25+, 2007-2011  
 38.70%  
 23.90%

Housing units,2011  
 2,818,940  
 192,197  
 Homeownership rate,2007-2011  
 63.60%  
 63.00%  
 Housing units in multi-unit structures, percent,2007-2011  
 41.80%  
 38.80%  
 Median value of owner-occupied housing units,2007-2011  
 \$343,500  
 \$202,500  
 Building permits,2012 nbsp  
 11,111  
 330  
 Households,2007-2011  
 2,522,409  
 177,954

Per capita income in the past 12 months,2007-2011  
 \$35,051  
 \$25,363  
 Median household income,2007-2011  
 \$65,981  
 \$48,866  
 Persons below poverty level, percent,2007-2011  
 10.70%  
 16.60%  
 SOURCE: American Community Survey (ACS) 2006 – 2011 Five-Year estimates

#### DISASTER ASSISTANCE

The CDBG Disaster Recovery Program is designed to supplement other forms of assistance. Private insurance,Federal Emergency Management Agency (FEMA)programs, andSmall Business Administration (SBA)loans are the primary sources of disaster assistance available to property owners in thecounties designated as Presidential Disaster Areas.

#### UNMET NEEDS

The impacts of the June 1, 2011 Tornado, Tropical Storm Irene and Hurricane Sandy exceed the available primary disaster assistance. To address the reamfd



**Disaster Damage:**

Dipment allocated CDBG-DR funds to Massachusetts for use in 2013. To date, the unmet needs described below have been identified by State agencies, municipalities, and public housing authorities. However, as recovery from these disasters proceeds, and insurance benefits/SBA loans are realized, additional unmet needs may be identified. Additional unmet needs will be documented in Action Plan amendments.

The Commonwealth's needs assessment involved the following:

1. Outreach to units of general local government and non-profit organizations, regional planning agencies, community development corporations, other interested parties, and consultation with the Department of Housing and Community Development (DHCD) Public Housing Division on behalf of eligible public housing authorities and shelters.
2. Review of Letters of Interest solicited directly from municipal officials and other interested parties.
3. Review of documents available from FEMA, the Massachusetts Emergency Management Agency (MEMA), the SBA, the Towns of Monson and West Springfield, local media and other sources regarding impacts and disaster assistance.
4. Coordination with other state and federal funding agencies involved in response and recovery efforts.

Outreach efforts by the Department of Housing and Community Development (DHCD) are described in the Citizen Participation section of this Action Plan. The request for Letters of Interest is attached as Appendix 5.

Unmet Public Assistance Needs

Table 2.

FEMA Public Assistance Preliminary Damage Estimates (all categories)

,</>
#1959
#1994
#4028
#4051
#4097
TOTALS
A
\$312,000
\$8,794,285
\$2,836,400
\$55,695,688
\$2,097,465
\$69,735,838
B
\$19,545,550
\$5,311,318
\$1,180,100
\$9,330,936
\$2,252,329
\$37,620,233
C
\$0
\$113,105
\$9,969,677
\$81,500
\$190,463
\$10,354,745
D
\$0
\$48,051
\$9,026,500
\$283,200
\$433,171
\$9,790,922
E
\$10,000
\$10,022,270
\$0
\$345,608
\$6,216,781
\$16,594,659
F
\$0
\$261,124



\$2,037,400  
 \$463,657  
 \$859,989  
 \$3,622,170  
 G  
 \$0  
 \$58,618  
 \$35,000  
 \$12,389,920  
 \$10,159,100  
 \$22,642,638  
 TOTALS  
 \$19,867,550  
 \$24,608,771  
 \$25,085,077  
 \$78,590,509  
 \$22,209,298  
 \$170,361,205

Table 3.  
FEMA Public Assistance Preliminary Damage Estimates (permanent work only)

Category  
 #1959  
 #1994  
 #4028  
 #4051  
 C  
 \$0  
 \$113,109,969.77  
 \$0.45

**Disaster Damage:**

\$0  
 \$48,051  
 \$9,026,500  
 \$283,200  
 \$433,171  
 \$9,790,922  
 E  
 \$10,000  
 \$10,022,270  
 \$0  
 \$345,608  
 \$6,216,781  
 \$16,594,659  
 F  
 \$0  
 \$261,124  
 \$2,037,400  
 \$463,657  
 \$859,989  
 \$3,622,170  
 G  
 \$0  
 \$58,618  
 \$35,000  
 \$12,389,920  
 \$10,159,100  
 \$22,642,638  
 TOTALS  
 \$10,000  
 \$10,503,168  
 \$21,068,577  
 \$13,563,885  
 \$17,859,504  
 \$63,005,134  
 FEMA Public Assistance Grants ( as of 8/20/13)  
 \$0  
 \$4,156,516  
 \$18,365,837  
 \$4,163,566  
 \$2,383,062  
 \$29,068,981



UNMET NEED

\$10,000

\$6,346,652

\$2,702,740

\$9,400,319

\$15,476,442

\$33,93,153

1959: Severe Storm, January 2011

Category A: Debris Removal

1994: Tornado

Category B: Emergency Protective Measures

4028: Tropical Storm Irene

Category C: Roads & Bridges

4051: Severe Storm, October 2011

Category D: Water Control Facilities

4097: Hurricane Sandy

Category E: Buildings & Equipment

Category G: Other (parks, rec. facilities, etc.)

Impact and need data by County for each disaster is contained in Appendix 4.

Unmet Housing Needs

Table 4. Housing Impact

Disaster Declaration

# Destroyed

# Major Damage

# Minor Damage

# Affected

Total Impacted Housing Units

Tornado (#1994)

319

600

300

250

1,469

Tropical Storm Irene (#4028)

84

246

43

67

440

403

846

343

317

1,909

SOURCES: FEMA, SBA

Table 5. Housing Unmet Need

Preliminary Damage Assessment (PDA) – Housing

Estimated Housing Damage: Disaster 1994

\$32,057,019

Estimated Housing Damage: Disaster 4028

\$ 9,601,830

Total Estimated Housing Damage

\$41,658,849

Housing Assistance

FEMA IA: #1994

\$ 3,015,224

FEMA IA: #4028

\$ 5,303,982

SBA Homeowner Assistance: #1994

\$11,369,100

SBA Homeowner Assistance: #4028

\$ 1,733,300

State Tornado-related Housing Rehabilitation Assistance

\$ 564,000

Total Assistance Provided

\$21,985,606

PDA Less Federal Assistance

\$19,67324</t;



SOURCES:FEMA, SB

Sbsp;

&n;l;t;</&t;

In Ma201, the Commonwealth awaed5,0,pria

### Disaster Damage:

Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities severely affected by the tornadoes. Among the provisions of the program design were requirements that at least 60% of the funds benefit households with incomes that do not exceed 80% of AMI, and at least 85% of the funds benefit households with incomes that do not exceed 100% AMI. More detailed information regarding the program is contained in Appendix 2.

### Unmet Economic Assistance Needs

Table 6.

Storm

Business Assistance Requested

SBA Business Loans Provided

Unmet Need

Tornado (#1994)

\$8,828,000

\$2,398,300

\$6,429,700

Tropical Storm Irene (#4028)

\$1,025,000

\$854,700

\$170,300

TOTALS

\$9,853,000

\$3,253,000

\$6,600,000

In many ways, the economic effects and full impacts of the designated disasters may never be known. As indicated above, SBA loans were provided in response to only two of the five disasters. No identifiable industry type was particularly affected by the disasters.

Business recovery funds and services from three regional agencies working to help businesses and their communities were made available in response to the same two disasters. The recovery funds are part of a \$600,000 grant from the federal Economic Development Administration to Common Capital, the Scibelli Enterprise Center (SEC), and the Pioneer Valley Planning Commission. The funds and services are available to businesses in Hampden, Hampshire, Franklin, and Berkshire counties severely affected by flooding and damage from the tropical storm and in tornado-damaged areas of Springfield, West Springfield, Westfield, Brimfield, and Monson.

Common Capital provides \$500,000 towards the creation of a business recovery loan fund for repair and renovation of buildings and facades, landscaping, and infrastructure of businesses that were damaged by the storms. Funds also may be used to provide working capital for business recovery and business growth of existing businesses as well as new start-up businesses in the disaster recovery communities.

In addition to capital, businesses will also have access to mentoring services and space at the Scibelli Enterprise Center. Businesses can benefit from the advice and expertise of seasoned regional professionals and entrepreneurs committed to helping business owners succeed. Facilities, including the use of conference rooms, at the SEC may also be made available to the businesses as needed. The Pioneer Valley Planning Commission will also integrate business needs into regional disaster preparedness and recovery planning.

### METHOD OF DISTRIBUTION

HUD allocated CDBG Disaster Recovery funds based on the best available Disaster Declaration impact and unmetest.bphUDrsquo;s allocation methodology is described in Appendix A of the Federal Register Volume 78, Number 103, Doct N.F-5903.nsp;Overall, a total of \$29,106,000 has been allocated to the states.

### Disaster Damage:

Hampden County is designated a "most impacted and distressed county". A minimum of 80% of the grant funds must be expended in Hampden County and this is accomplished through the direct allocation of \$21,896,000 to the City of Springfield and the required use of \$1,388,800 in state-allocated funds.

The Commonwealth has been allocated \$7,210,000 in CDBG-DR funds. As noted above, \$1,388,800 of this amount must be obligated to projects in Hampden County and the balance – \$5,821,200 – is available for projects in the rest of the state. Consistent with program requirements, \$360,500 (5%) will be set aside for administrative purposes (\$69,440 for activities in Hampden County and \$291,060 for activities in the rest of the state).

Total funds available for activity costs (less administration) are \$1,319,360 for activities in Hampden County and \$5,530,140 in the rest of the state. Of this combined amount available for activities - \$6,849,500, at least fifty percent (50%) or \$3,424,750,





must benefit low or moderate income persons. The remaining funds will be awarded to proposals that meet any of the three National Objectives.

Table 7 details the available amounts and requirements covered by this Action Plan.

Table 7.

Total Commonwealth Allocation  
Amount designated for Hampden County  
Amount available for the balance of MA counties  
Amount available for administration  
Minimum amount required to benefit LMI persons  
\$7,210,000  
\$1,388,800  
\$5,821,200  
\$360,500  
\$3,424,750

#### Eligible Counties and Applicants

All units of general local government in Massachusetts are eligible to apply for CDBG-DR funds based on the named Presidential Disaster declarations.

As provided in Docket No. FR-5696-N-03, requirements of 42 U.S.C. 5306 are waived to the extent necessary to allow a state to use its disaster recovery grant allocation directly to carry out state-administered activities. DHCD reserves the right to distribute CDBG-DR funds to a state agency or to a direct sub-recipient of the state but does not anticipate doing so. Non-profit organizations serving LMI persons are also eligible direct sub-recipients.

Every activity must meet one of the CDBG national objectives: Benefiting Low and Moderate Income Persons; Preventing or Eliminating Slums or Blight; and Meeting Urgent Needs.

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#### Limitation on Eligible Locations

Within Massachusetts, generally only projects and activities located outside of Coastal Barrier Resource System (CBRS) Units will be eligible for CDBG-DR funds, pursuant to HUD guidance provided March 19, 2013. Locations of CBRS Units are available on the U.S. Fish and Wildlife Service website, at <http://www.fws.gov/CBRA/Maps/Mapper.html>. Furthermore, no activity in an area delineated as a special flood hazard area or equivalent in FEMA's most recent and current data source will be eligible unless the activity is necessary to minimize harm to or within the floodplain. Activities to minimize harm must include relocation or reconstruction and substantial improvements to one foot above the base flood elevation or substantial improvements to one foot above the base flood elevation.

#### Disaster Damage:

with U.S. Executive Order 11988 and 24 CFR part 55.

#### Eligible Activities

The overall list of eligible CDBG activities is set forth by 42 U.S.C. 5305 and amended by FR- 5696-N-03.

Examples of eligible activities include:

§ Constructing or rehabilitating public facilities such as streets, and water, sewer and drainage systems, government buildings, and neighborhood centers;

§ Rehabilitation of homes and buildings damaged by the disaster;

§ Purchase of damaged properties in a flood plain and relocating residents to safer areas;

§ Homeownership activities such as down payment assistance, interest rate subsidies and loan guarantees for disaster victims;

§ Economic development activities;

§ Public services (generally limited to no more than 15 percent of the grant); and,

§ General administration costs (limited to no more than five (5) percent of the grant)

HUD's Environmental Review Procedures and Floodplain Management regulations, codified at 24 CFR 58 and 24 CFR 55, respectively, apply.

#### Housing Activities

CDBG-DR funds may be used for assisting LMI households with rehabilitation, reconstruction, mitigation, clearance and demolition activities to address unmet housing needs as a result of the declared disasters. Second homes, as defined in IRS Publication 936 (mortgage interest deductions), are not eligible for CDBG-DR funds.

Eligible Housing Activities include, but are not limited to:

1. Rehabilitation/reconstruction of existing LMI housing
2. Clearance and removal of debris on LMI properties, and adjacent properties
3. Demolition of structures on LMI properties



## Public Facilities and Infrastructure Activities

CDBG funds may be used for projects that will repair, rehabilitate, or modify public infrastructure and facilities affected by the disaster. Examples include repair, rehabilitation, and replacement of water and sewer systems, streets, storm drainage, and public buildings (eligible public buildings include structures for both citizen use and local government administration), and payment of non-federal share for emergency repairs.

## Economic Recovery

CDBG-DR funds may be used for rehabilitation of small businesses, as defined by IRS Publication 936, which suffered physical damage to property or equipment due to the disaster. All economic recovery activities shall predominately benefit LMI persons, under the LMI Jobs National Objective.

Eligible Economic Recovery Activities include:

1. Rehabilitation/reconstruction of existing businesses damaged during the declared disasters.
2. Replacement of fixed equipment damaged during the declared disasters.
3. Clearance and removal of debris resulting from the declared disasters.
4. Business relocation cost, pursuant to the Uniform Relocation Act;

Mitigation activities are only allowed if they are necessary to the operation of the business due to ongoing severe storm damage, and can be utilized under the LMI Jobs National Objective. Funds will be distributed to units of general local government, which will then distribute to business owners.

## Disaster Damage:

owners.

## Planning Activities

CDBG-DR funds may be used for the development of disaster recovery or hazard mitigation policies, plans, and capacity building. Disaster recovery planning includes mapping, specific comprehensive plan updates, zoning/building code ordinance revisions, floodplain/coastal hazard plans, recovery ordinances, coastal hazard studies directly related to impacts of the disaster, infrastructure and engineering studies necessary for disaster recovery and mitigation, and updating building requirements. All planning activities must relate to the one of the events covered by the Presidential Declarations.

## Administration

Grant administration, including grant administration by sub-recipients will include direct personnel expenses (salary and fringe benefits), direct and indirect expenses, equipment, consultants, and other operating expenses involved in selection, funding, assisting, and monitoring sub-grantee projects, detailed quarterly reporting to DHCD and HUD, and documentation of adherence to all laws and regulations.

## Project Selection

On August 2, 2013, DHCD requested letters of interest from units of general local government in Massachusetts counties affected by the events covered in the Presidential Declarations (see Appendix 3). Respondents were asked to submit a narrative describing each project and address specific questions used to determine eligibility. Twenty-seven (27) municipalities responded with requests for 32 projects with cost estimates exceeding the State's total CDBG-DR allocation.

DHCD is responsible for verifying that each proposed project addresses the impacts of at least one declared disaster, fulfills at least one CDBG national objective and meets threshold and eligibility requirements as articulated in the request for Letters of Interest and federal regulations.

The Letters of Interest received by DHCD ultimately reflect the actual remaining need in communities affected by the designated disasters. A significant period of time has elapsed since many of the storm events damaged the Commonwealth and this has affected the identification and submission of projects. Just as initial estimates indicated the greatest expected need for infrastructure repairs, the Letters of Interest requested significantly greater amounts of funding to address unmet infrastructure needs than any other activity. No proposals were received, for example, for economic development or economic recovery activities. SBA data provided demonstrates emergency response activity in this subject area based on assistance as a result of two of the five declared disasters.

Information about the Letters of Interest received is included in Appendix 6.

In order to address this expression of need indicated by respondent community factors and priorities, the Department considered evaluating proposals include, but are not limited to, the following:

Threshold Criteria

- Eligibility National Objective another regulatory requirement
- Eligibility Federal Objective
- Unmet need

## Disaster Damage:

Unmet need

## High Priorities

- Projects benefitting low and moderate income persons and fulfillment of low and moderate income National Objective funding level requirements



- Projects addressing unmet needs in communities that have 51% or more low and moderate income residents
- Infrastructure and public facilities activities that primarily address unmet, disaster-related conditions and that further community recovery

**Moderate Priorities**

- Housing rehabilitation activities that primarily address unmet, disaster-related conditions
- Infrastructure and public facilities activities that address general rehabilitation needs in addition to unmet, disaster-related conditions
- Economic Development activities that primarily address unmet, disaster-related conditions

**Low Priorities**

- Housing rehabilitation activities that address general rehabilitation needs in addition to unmet, disaster-related conditions
- Projects located in jurisdictions already receiving CDBG-DR funds
- Multiple activities in the same community (except in Hampden County)
- Projects addressing conditions exacerbated by the named Declarations
- Reimbursement for past expenditures
- Geographic distribution

Eligible projects identified in the initial letters of interest have been divided into three categories. Category 1 projects are recommended for approval as part of the Action Plan. The projects are listed in Table 8; Appendix 5 contains summary descriptions of these projects. Before a contract can be executed by DHCD, complete application materials must be submitted online and reviewed for each Category 1 project. Upon approval of this Plan and the proposed projects, DHCD will provide further application guidance and assistance to communities.

Category 2 projects are those letters that propose Housing Rehabilitation activities. DHCD has funded significant levels of housing rehabilitation through its annual CDBG program in many communities. Several letters of interest have been received from communities that are recipients of CDBG housing rehabilitation fund. As indicated above, for CDBG-DR DHCD tends to prioritize funding to housing rehabilitation activities that primarily address unmet, disaster-related conditions. The Category respondents will be requested to provide additional information to the extent that proposed rehabilitation activities are consistent with DHCD's priorities for CDBG-DR funded rehabilitation activities. Several additional submissions (Category 3) expressed interest and identified potentially eligible activities of high or moderate priority but lacked sufficient detail to be recommended at this time. Additional information will be requested. All Category 2 and 3 respondents are listed in Tables 9 and 10.

**Disaster Damage:**

The remaining letters of interest will remain in consideration during the time in which detailed applications are submitted and final determinations of eligible, feasibility and funding amounts are made. However, DHCD reserves the right to solicit additional letters of interest and proposals for projects consistent with the Department's CDBG-DR priorities and program requirements.

All projects must submit complete applications for review by DHCD prior to any award of funds. In addition to detailed descriptions of the proposed activities to be conducted, applicants must submit information normally required by and identified in applications to the state's CDBG Small Cities program including program design details, a management plan and other organizational materials to ensure that the grantee has the capacity, or has budgeted to provide the capacity, to effectively carry out the proposed activities.

In some cases, the Letters of Interest received by DHCD included projects that did not meet eligibility requirements. Ineligible projects were not evaluated further. If a respondent submitted both eligible and ineligible projects, only the eligible projects were evaluated.

This Action Plan allocates \$3,638,739 to eligible activities. A minimum of 50% of the State's total allocation must be expended on activities primarily benefiting low and moderate income persons. Forty-four percent (44%) of the funds for the currently proposed projects are designated for activities primarily benefiting LMI persons. The remaining 56% is allocated to activities meeting either of the other National Objectives.

In future substantial amendments to this Action Plan, DHCD will allocate CDBG-DR funds in proportion to the required activity levels for National Objectives, with approximately 60% designated for LMI projects and 40% to other National Objectives. A minimum of \$3,424,750 will ultimately be designated for LMI projects.

The award of funds for activities in Hampden County must equal or exceed \$1,388,800 of the Commonwealth's CDBG-DR grant. This Action Plan proposes toward \$1,172,085, or 3% of the Category 1 awards to Hampden County activities. Within Hampden County, damage estimates and unmet needs in the communities directly affected by the 2011 tornado event exceeded impacts in other communities as a result of other declared disaster events.

The remaining letters of interest submitted by municipalities and the proposed award of funds in this Action Plan generally reflect the higher concentration of impacts in communities affected by the two hurricane events in western and coastal communities.

The remaining letters of interest submitted by municipalities and the proposed award of funds in this Action Plan generally reflect the higher concentration of impacts in communities affected by the two hurricane events in western and coastal communities.

Table 8.  
Municipality  
County  
Project Name



ProjecType  
National Objective  
Project Cost  
Admiost&lt;/p>&lt;p>Award Amount  
Berkshire  
Charles Street Bridge  
Public Facilities  
LMI  
\$240,71  
\$250,000</g;/p>/p>

**Disaster Damage:**

>  
Ashfield  
Franklin  
Smith Branch Road reconstruction  
Public Facilities  
Urgent Need  
\$368,026  
\$6,974  
\$375,000  
Buckland  
Franklin  
Clesson Brook Rd. Bridge rehabilitation  
Public Facilities  
Urgent Need  
\$570,000  
\$30,000  
\$600,000  
Chester  
Hampden/p>  
Hampden Street water main replacement  
Public Facilities  
LMI  
\$286,980  
15,105  
\$302,085  
Fairhaven  
Bristol  
Union Wharf Building  
Public Facilities  
Slums & Blight  
\$143,750  
\$6,250  
\$150,000  
Monson  
Hampden  
Park Road Drainage Project  
Public Facilities  
Urgent Need  
\$120,000  
\$0  
\$120,000  
Northbridge  
Worcester  
Rockdale Youth Center  
Public Facilities  
Urgent Need  
\$571,654  
\$30,000  
\$601,654  
Savoy  
Berkshire  
Black Brook Rd. design  
Public Facilities design  
Urgent Need  
\$167,500  
\$7,500  
\$175,000  
West Springfield  
Hampden  
Union Street Park  
Public Facilities



LMI  
 \$712,500  
 \$37,500  
 \$750,000  
 Williamstown  
 Berkshire  
 Southworth St. extension  
 Public facilities  
 LMI  
 \$300,000  
 \$15,000  
 \$315,000  
 Total

\$3,483,781  
 \$154,958  
 \$3,638,739  
 Category 1 Projects

Table 9.  
 Category 2 Projects  
 Municipality  
 County  
 Project Name  
 Project Type  
 Ashfield  
 Franklin  
 Regional Housing Rehabilitation Program  
 Housing  
 Hubbardston  
 Worcester  
 Housing Rehabilitation program  
 Housing/p>  
 strong&t;p>Noron  
 HousingAuthorit- Woodlandseadows draiage /p>  
 Housin  
 Rockland  
 Plymouth  
 p>Housing Rehabilitaion  
 Housig  
 p>ebster/p>  
 Worcest  
 Housing Rehabilitation  
 Housing  
 Monson  
 Hampden  
 Regional Housing Rehabilitation Program  
 Housing

Table 10.  
 Category 3 Projects  
 Municipality  
 Proect Name  
 Project Type  
 National Objective  
 Colrain  
 Berkshire  
 Town Highway Garage Reconstruction  
 PubliFacilities  
 <>LMI  
 <&t;Holan  
 Hamden  
 Overthe Top Roadranage poject



The Department will provide spreadsheets for tracking both project financial performance of the CDBG-DR assistance activities underway. Updated spreadsheets will be available on the DCDBG-DR webpage:

**Disaster Damage:**

;

<http://www.mass.gov/hed/community/funding/community-development-block-grant-disaster-recovery-.html>

**Planning and Coordination**

The Department coordinated the collection of disaster-related information regarding needs and conditions from a variety of sources – regional planning agencies, the Massachusetts Emergency Management Agency (MEMA), the Division of Public Housing – and will continue to consult with these entities to ensure that funded CDBG-DR activities are consistent with local and regional planning efforts otherwise in effect in communities.

**Construction Methods**

All activities involving construction or rehabilitation will be required to meet building codes and standards adopted and enforced by the Commonwealth of Massachusetts, as well as local ordinances that exceed state codes and standards.

All construction will be encouraged to be designed to achieve maximum energy efficiency to the extent that this can be accomplished on a cost-effective basis, considering construction and operating costs over the life cycle of the structure.

In order to better ensure a sustainable long-term recovery, sub-recipients must elevate (or may, for certain non-residential structures, flood proof) new construction and substantially improved structures to 1) one foot higher than the latest Federal Emergency Management Agency (FEMA) issued base flood elevation, including any applicable FEMA advisory base flood elevations, or 2) the elevation required by Massachusetts state building code, whichever method is higher.

Refer to the section on Eligible Locations for restrictions on activities in special flood hazard areas and the Coastal Barrier Resource System.

These requirements will be enforced through the following steps:

- requirements shall be outlined in grant agreements with sub-recipients;
- sub-recipients shall be required to include requirements in design, construction, and remediation subcontracts;
- sub-recipients shall monitor compliance in conjunction with local building officials;
- 



”

### Additional Residential Construction Requirements

For residential buildings (including single family and multifamily), all new construction and replacement of substantially damaged buildings must meet one of the following industry recognized Green Building Standards:

1. ENERGY STAR (Certified Homes or Multifamily High Rise);
2. Enterprise Green Communities;
3. LEED (NC, Homes, Midrise, Existing Buildings OM, Neighborhood Development);
4. U.S. Green Building Council (USGBC) Green Building Standard;
- 
- 
- EPA Indoor AirPlus (ENERGY STAR prerequisite);
5. Any other equivalent comprehensive green building program

Rehabilitation of non-substantially damaged residential buildings must apply all applicable measures other than

### Disaster Damage:

CP Green Building Retrofit Checklist, available at [http://portal.hud.gov/hudportal/HUD?src=/program\\_offices/comm\\_planning/communitydevelopment/programs/drsi/afwa](http://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/communitydevelopment/programs/drsi/afwa).

### Provision of Disaster Resistant Housing for All Income Groups

DHCD has received limited requests for assistance to public housing authorities and transitional housing affected by the declared disasters and no housing activities are proposed in this partial Action Plan. Should the Plan be amended to include housing activities, proposals will be required to address how the requested activities: support the needs of families that are homeless or at risk becoming homeless; prevent low-income individuals and families with children from becoming homeless; and, the special needs of persons who are not homeless but require supportive housing. As long as funds are available, the Department will support all viable proposals for public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units meeting the LMI Housing National Objective and applicable State affordability restrictions.

DHCD encourages the provision of housing for all income groups that is disaster-resistant through the programs and activities identified in the Commonwealth’s Consolidated Plan 2010-2014, including the Homelessness Prevention and Rapid Re-housing Program, and the Neighborhood Stabilization Program.

Housing and individual needs continue to be met through the FEMA Individual Assistance Program, through volunteer activities and other service organizations, and through the numerous Continuums of Care provided by local Community Action Programs and non-profit organizations.

### Displacement



&nbsp;

The projects proposed in this Action Plan do not result in any displacement of persons or entities.

#### Affirmatively Furthering Fair Housing

In January 2014, DHCD completed work on its latest Analysis of Impediments to Fair Housing Choice (AI). The Department looks forward to working with a number of partners in addressing the impediments discussed in the AI.

</>

DHCD's AI is now available online at: <http://www.mass.gov/hed/docs/dhcd/hd/fair/2013analysis.pdf>.

This DRGR Action Plan currently contains no housing activities. A discussion of the relationship between housing activities and the impediments identified in the AI will be contained in future amendments.

#### CITIZEN PARTICIPATION

##### Outreach Efforts

DHCD invited representatives of local governments and other interested parties to an information session regarding the CDBG-DR program. The invitation is contained in the program announcement (see Appendix 5). The meeting was held at

##### **Disaster Damage:**

Union Station in Worcester on Tuesday, August 13, 2013.

A request for Letters of Interest (see Appendix 5) was sent via email on August 2, 2013 to representatives of each eligible municipality and other interested parties. The Letters of Interest directly identified the activities described in this Action Plan.

##### Public Comments and Notification

DHCD has posted its draft Action Plan for the use of the CDBG-DR funds, and will post any substantial amendment to the plan online at <http://www.mass.gov/dhcd> for a period of not less than seven (7) calendar days; public comments will be accepted during this time. Adequate notification will be given to local and regional planning commissions, units of local government, and public housing authorities.





## ACTION PLAN AMENDMENTS

This document is a partial Action Plan. The balance of the Commonwealth's CDBG-DR allocation will be obligated in amendments to this Action Plan. Substantial amendments will be subject to the Citizen Participation process described below.

### Amendment of the Plan

- Criteria for Amendment of the Plan

Should DHCD determine that the plan or any of its elements should undergo significant revision or change, the following criteria will be used to define "substantial change:"

- Discontinuance or addition of activities or programs included in this Plan

- Redefinition of the number and type of program beneficiaries in the Plan

- The number of people estimated to benefit from a program falls below the minimum number stated in the Plan

- Amendments to the Consolidated Plan, Notice and Opportunity for Comment

If an amendment to the Action Plan becomes necessary, the same notice and comment periods will be followed as were followed with the development of the Plan. A summary of comments received will be attached to the substantial amendment of the Plan. A summary of the comments and Department responses will be attached to the substantial amendment of the Action Plan.

### Recovery Needs:

## APPENDICES

Appendix 1: Certifications







2011. Numerous State agencies and organizations reported to the State Emergency Operations Center to provide personnel and resources to alleviate the impacts of the disaster. In addition, the 255 communities in the eight severely impacted counties allocated substantial public safety, public works and emergency management resources.

FEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

**Impact**

Three tornadoes (one EF3 and two EF1) and destructive thunderstorms traversed a significant portion of Western and Central Massachusetts.

**Recovery Needs:**

Detached in the City of Westfield (Hampden County) and traveled eastward for approximately 39 miles before lifting in the Town of Charlton. The tornadoes were responsible for three deaths and over 300 injuries. Violent winds caused damage in two dozen communities. Preliminary damage assessments determined that at least 319 homes were destroyed and another 600 suffered major damage, almost 300 suffered minor damage and another 250 residences were impacted. The preliminary damage estimate to individuals and households was \$8,029,191, and to local governments and private non-profits for emergency work or the replacement of facilities that were damaged was \$24,782,299.

On June 3, 2011, Federal, State and local officials surveyed the area and began preliminary damage assessments. The most severe impacts were to public facilities and private residences and businesses in Hampden County and the Towns of Sturbridge and Southbridge in Worcester County. Hundreds of homes were completely destroyed, leaving thousands homeless. The impacts also included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, and vast amounts of debris and damage to vegetation. Numerous schools were completely or partially destroyed and some remained closed for the remainder of the school year. The Town of Monson lost its Police Station and Town Hall, compromising their ability to perform administrative and public safety functions. The Town's only grocery store was closed for three months, leaving many who did not have means of travelling to another community without food supplies.

In Worcester County there was tremendous localized impact to the Towns of Southbridge and Sturbridge. Southbridge hosts a regional airport, a regional hospital, multiple state agencies and a Community College. The impact of the tornado compromised the town's ability to serve as a regional hub for these entities. Main roadways were blocked for days in Southbridge, 79 buildings were impacted and a 56 unit residential apartment building was lost. The Southbridge Municipal Airport had major damage, including the destruction of 12 hangar spaces. The path of destruction had similar results in neighboring Sturbridge. There was substantial damage to both private and public property, including fallen trees, loss of power, telephone, and cable and Internet service. Public property suffered substantial damage. The security perimeter and access to the Stallion Hill Water Tank, the Sturbridge Cooperative Nursery School building, recreational fields, Recreation Department storage shed and equipment, the access road, perimeter and electrical system at Well #3 all were damaged by high wind and fallen trees.

**Response**

A state of emergency was declared by Governor Deval L. Patrick at on June 1, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation coordinated requests for assistance and dispersed debris removal equipment to the affected areas.

**Recovery Needs:**

Law enforcement and aerial surveillance as requested by local communities. The National Guard activated 600 troops to support critical logistical and security missions including providing firefighting support, law enforcement, and wellness checks and operating Chicopee Armory as a distribution point for supplies. The Department of Public Safety coordinated and performed over 1,400 structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation and removed debris to allow emergency access to critical facilities and supplied a generator to Brimfield in support of a town shelter. The Commonwealth's primary emergency telephone call center received over 1,300 storm related calls. Three storm assistance centers were opened in Springfield, Monson, and Southbridge to consolidate all available services to meet the needs of local residents.

In May, 2012, the Commonwealth awarded \$564,000, appropriated by the Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities targeting the most severely affected communities: Agawam, Brimfield, Charlton, Monson, Southbridge, Springfield, Sturbridge, Westfield, West Springfield, and Wilbraham. Funds were targeted to those homeowners, including owner-occupied and rental units; single family and multi-family, affordable and market rate units that were affected by the storm. At least 60% of the funds were required to benefit households whose income did not exceed 80% of the median income, up to 25% of these funds could benefit household whose income fell between 80% and 100% of the median income and 15% of the funds had no income restriction. Requests were prioritized according to need with high priority for those homeowners who needed assistance that would allow them to re-occupy their homes. The next priority was directed at those who needed to remove a health or safety issue within the primary residence, and the lowest priority was for residents that needed help to eliminate a health or safety issue on their property.

The table below is a summary of that assistance to date.

**TORNADO RESPONSE HOUSING REHABILITATION PROGRAM**

Municipality

Funds Committed

# of Households

Low

Medium

High



Agawam  
7,900  
1  
7,900  
0  
0

Brimfield  
86,398  
8  
63,898  
  
22,500

Charlton  
15,355  
1  
15,355  
0  
0

Monson  
57,737  
6  
42,737  
15,000  
0

Southbridge  
57,060  
5  
27,060  
30,000  
0

Springfield  
132,534  
14  
104,584  
27,950  
0

Sturbridge  
4,919  
It&m,;,9&ay;nb;p&;  
stfildt/ap;t

p&am;;0  
0/p>  
&ltgt0  
&nbs;/p>/p&ampg  
p&t;nbsp;&

**Recovery Needs:**

It/>  
West Springfield  
35,905  
4  
35,905  
0  
0

Wilbraham  
81,831  
9



43,440  
38,391  
0

TOTAL  
\$ 479,639

\$ 340,879  
\$111,341  
\$27,419

71.1%  
23.22%  
5.72%

(Source: Pioneer Valley Planning Commission Summary Report)

FEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

#### Impact

Hurricane Irene, a Category I hurricane that crossed Massachusetts on August 27–28, 2011, resulted in one death and other 100 injuries. Preliminary damage assessments determined that at least 84 homes were destroyed and another 246 suffered major damage, 43 suffered minor damage and another 67 residences were impacted. The preliminary damage estimate to individuals and households was \$9,601,830 and to local governments and private non-profits for emergency work or the replacement of facilities, including significant damage to roads and bridges that were impacted, was \$25,085,077.

There was major damage in Berkshire and Franklin Counties, including at least 198 homes in the Berkshire County town of Williamstown. The storm and associated severe flooding washed out numerous roads and bridges, completely isolating whole communities. Trees and power lines were also knocked down and caused over 670,000 utility customers to lose power statewide and damaged critical infrastructure. In addition to the tropical storm force winds, according to the National Weather Service, over 9 inches of rain fell in parts of Berkshire County which caused severe flooding of the Hoosic River in the Town of Williamstown. Franklin County received nearly 10 inches of rain, causing several rivers to reach record flood levels, which caused major flooding and bridge washouts in surrounding communities. The flood waters inundated water and waste water facilities and septic systems, dislodged propane and gas tanks, contaminating much of the flood water and homes affected by the flood waters.

Preliminary damage assessments indicated that the most severe impacts were to the public facilities and private residences and businesses in Berkshire and Franklin Counties. The impacts included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, washed out roads and bridges and damage to vegetation. Hundreds of homes had wind and flooding damage. Numerous schools were similarly damaged, which delayed the start of school. The communities of Williamstown, Becket and North Adams suffered major damage. In Williamstown, 198 major roads were closed by flooding. The City of North Adams suffered major flooding in the downtown area and failure of many septic systems. The town of Hadley suffered major damage to water well supplies, the Town of Hadley's Highway Department building's foundation was washed away.

#### Recovery Needs:

Response

A state of emergency was declared by Governor Deval L. Patrick on August 26, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation (MassDOT) provided crews for road clearing, heavy equipment to local communities and assisted with debris clearance and damage assessments. Massachusetts State and Environmental Police provided specialty units and personnel to help with law enforcement, rescue operation, and aerial surveillance as requested by local communities. The National Guard activated 2,500 troops to assist in traffic control, road clearing, emergency road construction and well-being checks. The Department of Public Safety coordinated and performed hundreds of structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation (DCR) and removed debris to allow emergency access to critical facilities, inspected numerous bridges, and supplied generators. The Commonwealth's primary emergency telephone call center received over 5,000 storm related calls.

FEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)



**Impact**

A severe winter storm beginning on October 29 and ending on October 30, 2011, resulted in record snowfall in Berkshire, Franklin, Hampden, Hampshire, Middlesex and Worcester counties. As a result of the storm, up to 32 inches of heavy wet snow fell; damaging wind gusts of up to 70 mph and freezing temperatures caused significant tree and power line damage. There were widespread power outages that took days and in some cases weeks to restore. Nearly 700,000 residences and businesses were without power, forcing as many as 2,000 residents to seek housing in shelters. There were six storm related deaths.

**Response**

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 29, 2011. The preliminary damage estimate was \$19,647,627. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed 60 private tree crews and procured emergency generators for critical facilities. The National Guard activated nearly 400 troops to assist in debris clearing, shelter support, law enforcement and well-being checks. Crews and heavy equipment were provided by the Massachusetts Department of Conservation and Recreation (DCR) to clear trees and debris. The Massachusetts Department of Transportation (MassDOT) provided emergency maintenance and repair services. The Massachusetts State Police provided law enforcement and security operations.

FEA Disaster 4097 Hurricane Sandy 10/7/12 11/12 (Arstale, Brtl, Dukes, Nantucket, Plymouth, Suffolk Counties)

**Recovery Needs:**

p

**Impact**

Hurricane Sandy, a Category 1 hurricane, impacted the Commonwealth with significant storm surge, torrential rain and damaging tropical storm force winds. Coastal gusts of 65-80 mph resulted in major power losses and evacuations of coastal communities. The coastline experienced a storm surge resulting in flooding and extensive damage to roads, beaches and coastal facilities. More than 80 communities declared local states of emergency. The main pier in Oak Bluffs was completely destroyed and the docking facilities that service the commercial fishing fleet and ferries on Nantucket had significant damage. The tourism industry and commercial shellfish industry were greatly impacted. There was significant beach erosion and damage to private homes, businesses, infrastructure, public facilities and sea walls. Preliminary damage assessments conducted by FEMA, MEMA and local communities estimated the damage in Barnstable, Bristol, Dukes, Nantucket, Plymouth, and Suffolk counties to exceed \$22.2 million.

**Response**

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 27, 2012. The National Guard activated 1,400 troops for debris clearance, transportation, search and rescue missions and to perform well-being checks. All non-emergency state offices were closed. The Massachusetts Department of Public Safety provided staff and vehicles to assess damage. The Massachusetts Department of Transportation (MDOT) provided crews and heavy equipment for road clearing. The Massachusetts Department of Conservation and Recreation (DCR) monitored dams with structural concerns, and provided personnel and heavy equipment to assist with debris removal. Massachusetts State and Environmental Police provided specialty units, personnel and boats to help with law enforcement and rescue operations. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas.

Appendix 3: Disaster Declaration Maps

Note: No map available for Massachusetts Severe Winter Storm and Snowstorm (DR-1959)  
Incident period: January 11, 2011 to January 12, 2011  
Major Disaster Declaration declared on March 7, 2011

Appendix 4: Impact and Need Data by County

FEMA 1959: Public Assistance Preliminary Damage Estimates (all categories)

Category  
Berkshire  
Essex  
Hampden  
Hampshire  
Middlesex  
Norfolk  
Suffolk  
\$0  
\$  
\$0







FEMA 1959: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category  
Berkshire  
Essex  
Hampden  
Hampshire  
Middlesex  
Norfolk  
Suffolk  
Worcester  
TOTALS

C  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
D  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
E  
\$0  
\$0  
\$0  
\$0  
\$0  
\$10,000  
\$0  
\$0  
\$10,000  
F  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
G  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
TOTALS  
\$0  
\$0  
\$0  
\$0  
\$0  
\$10,000  
\$0  
\$0  
\$10,000



FEMA 1994 Public Assistance Preliminary Damage Estimates (all categories)

Category  
Hampden  
Worcester  
TOTALS

A  
\$8,396,615  
\$397,670  
\$8,794,285

B  
\$5,143,552  
\$167,766  
\$5,311,318

C  
\$85,000  
\$28,105  
\$113,105

D  
\$48,051  
\$0  
\$48,051

E  
\$10,006,500  
\$15,770  
\$10,022,270

F  
\$257,124  
\$4,000  
\$261,124

G  
\$58,618  
\$0  
\$58,618

TOTALS  
\$23,995,460

\$613,311  
>4,08,771  
<8723;nbsp<>&nbspnbsp  
<p&g;lt;g;&t; </>

FEMA 4028 Public Assistance Preliminary Damage Estimates (all categories)

Category  
<>Berkshire  
Franklin  
TOTALS  
\$0

**Recovery Needs:**

>  
\$2836,400  
\$2,836,400

B  
\$150,000  
\$1,030,100  
\$1,180,100

C  
\$2,119,000  
\$7,850,677  
\$9,969,677

D  
\$0  
\$9,026,500  
\$9,026,500

E  
\$0  
\$0  
\$0

F  
\$0  
\$2,037,400



\$2,037,400  
G  
\$0  
\$35,000  
\$35,000  
TOTALS  
\$2,269,000  
\$22,816,077  
\$25,085,077

FEMA 1994 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category  
Hampden  
Worcester  
TOTALS  
C  
\$85,000  
\$28,105  
\$113,105  
D  
\$48,051  
\$0  
\$48,051  
E  
\$10,006,500  
\$15,770  
\$10,022,270  
F  
\$257,124  
\$4,000  
\$261,124  
G  
\$58,618  
\$0  
\$58,618  
TOTALS  
\$10,455,293  
\$47,875  
\$10,503,168

FEMA 4028 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category  
Berkshire  
Franklin  
TOTALS  
C  
\$2,119,000  
\$7,850,677  
\$9,969,677  
D  
\$0  
\$9,026,500  
\$9,026,500  
E  
\$0  
\$0  
\$0  
F  
\$0  
\$2,037,400  
\$2,037,400  
G  
\$0  
\$35,000  
\$35,000  
TOTALS  
\$2,119,000



\$18,949,577  
\$21,068,577

FEMA 4051: Public Assistance Preliminary Damage Estimates (all categories)

Category  
Berkshire  
Essex  
Franklin  
Hampden  
Hampshire  
Middlesex  
Norfolk  
Worcester  
TOTALS

A  
\$175,329  
\$319,239  
\$818,680  
\$38,731,508  
\$2,986,220  
\$6,602,378  
\$794,534  
\$5,267,800  
\$55,695,688

B  
\$325,037  
\$501,207  
\$251,711  
\$2,250,827  
\$818,593  
\$1,465,903  
\$1,403,383  
\$2,314,275  
\$9,330,936

C  
\$0  
\$0  
\$0  
\$30,000  
\$0  
\$50,500  
\$0  
\$1,000  
\$81,500

D  
\$0  
\$0/p>  
\$5,00  
<&m;a;g&tg;.0\$p>p>\$283,20/>/p>,  
p>pgam:lt/&g;  
0  
\$9,608  
\$6,000/p>  
\$141,00  
\$113,500</></&;

\$0  
<>\$14,500/p>  
p>\$38&am;t;gt;F&l;/>  
\$  
\$0  
\$300  
p>\$8,000  
\$0



**Recovery Needs:**

\$365,357  
\$0  
\$50,000  
\$463,657  
G  
\$0  
\$0  
\$12,278,000  
\$30,200  
\$74,220  
\$0  
\$7,500  
\$12,389,920  
TOTALS  
\$500,366  
\$830,054  
p>\$1,137,691  
\$53,531,835  
\$3,860,513  
\$8,836,858  
\$2,197,917  
\$7,695,275  
\$78,590,509

FEMA 4051: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category  
Berkshire  
Essex  
Franklin  
Hampden  
Hampshire  
Middlesex  
Norfolk  
Worcester  
TOTALS  
C  
\$0  
\$0  
\$0  
\$30,000  
\$0  
\$50,500  
\$0  
\$1,000  
\$81,500  
D  
\$0  
\$0  
\$52,500  
\$25,500  
\$165,000  
\$0  
\$40,200  
\$283,200  
E  
\$0  
\$9,608  
\$67,000  
\$141,000  
\$0  
\$113,500  
\$0  
\$14,500  
\$345,608  
F  
\$0



\$0  
 \$300  
 \$48,000  
 \$0  
 \$365,357  
 \$0  
 \$50,000  
 \$463,657  
 G  
 \$0  
 \$0  
 \$12,278,000  
 \$30,200  
 \$74,220  
 \$0  
 \$7,500  
 \$12,389,920  
 TOTALS  
 \$0  
 \$9,608  
 \$67,300  
 \$12,549,500  
 \$55,700  
 \$768,577  
 \$0  
 \$113,200  
 \$13,563,885

FEMA 4097: Public Assistance Preliminary Damage Estimates (all categories)

Category  
 Barnstable  
 Bristol  
 Dukes  
 Nantucket  
 ,Plymouth  
 Suffolk  
 TOTALS  
 A  
 \$319,533  
 \$772,440  
 \$317,250  
 \$2,136  
 \$458,780  
 \$227,326  
 \$2,097,465  
 B  
 \$237,199  
 \$690,589  
 \$114,900  
 \$30,581  
 \$528,124  
 \$650,936  
 \$2,252,329  
 C



\$103,000  
 \$47,691  
 \$1,000  
 \$10,000  
 \$27,000  
 \$1,772  
 \$190,463  
 D  
 \$137,15  
 <-349/stroggt;</&asympttonamp;gtl/#823/pt;  
 \$0&gt  
 \$289,717  
 \$0  
 43,171  
 \$90545  
 \$118,690

\$0  
 \$21,6\$5,7900\$216,781  
 F/p>  
 p>\$564,133  
 \$30,00  
 \$0  
 \$135,07

**Recovery Needs:**

/p>  
 p>\$25,000  
 \$859,989  
 G  
 \$179,500  
 \$30,123  
 \$9,723,342  
 \$127,000  
 \$72,135  
 \$27,000  
 \$10,159,100  
 TOTALS  
 \$1,172,671  
 \$2,230,015  
 \$10,186,492  
 \$169,717  
 \$1,725,369  
 \$6,725,034  
 \$22,209,298

FEMA 4097: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category  
 Barnstable  
 Bristol  
 Dukes  
 Nantucket  
 Plymouth  
 Suffolk  
 TOTALS  
 C  
 \$103,000  
 \$47,691  
 \$1,000  
 \$10,000  
 \$27,000  
 \$1,772  
 \$190,463  
 D  
 \$137,105  
 \$6,349  
 \$0  
 \$0  
 \$289,717



\$0  
 \$433,171  
 E  
 \$90,545  
 \$118,690  
 \$0  
 \$0  
 \$214,546  
 \$5,793,000  
 \$6,216,781  
 F  
 \$105,789  
 \$564,133  
 \$30,000  
 \$0  
 \$135,067  
 \$25,000  
 \$859,989  
 G  
 \$179,500  
 \$30,123  
 \$9,723,342  
 \$127,000  
 <>,  
 \$72,135  
 \$27,000  
 \$10,159,100  
 TOTALS  
 \$615,939  
 \$766,986  
 \$9,754,342  
 \$137,000  
 \$738,465  
 \$5,846,772  
 \$17,859,504

Appendix 5: Request for Letters of Interest

Commonwealth of Massachusetts  
 Department of Housing &  
 Community Development  
 Deval L. Patrick, Governor u Aaron Gornstein, Undersecretary

100 Cambridge Street, Suite 300  
 Boston,  
 Massachusetts 02114

[www.mass.gov/dhcd](http://www.mass.gov/dhcd)

**Recovery Needs:**

p; &nbsp; 617.573.1100xxx

DATE: August 2, 2013

TO: All Interested Parties in Massachusetts

FROM: Massachusetts Community Development Block Grant Program

RE: Funding Opportunity: Community Development Block Grant-Disaster Recovery (CDBG-DR) funds

The Massachusetts Department of Housing and Community Development (DHCD) is eligible to receive and will be applying for \$7,210,000 in CDBG-DR funding from the US Department of Housing and Urban Development (HUD). CDBG-DR funds may be used only for specific disaster recovery-related purposes (see below). Recovery efforts may involve housing, infrastructure and prevention of further damage to affected areas. The use of CDBG-DR funds may not duplicate funding available from the Federal Emergency Management Agency, the Small Business Administration, and the US Army Corps of Engineers.

Project/activity examples include:







Appendix 6: Submitted Projects List

DHCD CDBG-DR Program

Municipality

County

Project Name

Type

National Objective

Budget Estimate

Comments

1

Adams

Berkshire

Charles Street Bridge

Public Facilities

LMI

\$250,000

Category 1

2

Ashfield

Franklin

Smith Branch Road reconstruction

Public Facilities

Urgent Need

\$375,000

Category 1

Regional Housing Rehabilitation Program

Housing

LMI/Urgent Need

\$588,000

Category 2

3

Becket

Berkshire

Walker Brook culverts

Public Facilities

Urgent Need

\$133,125

4

Brookfield

Worcester

Stump removal, trimming

\$125,000

5

Buckland

Franklin

Bridge rehabilitation

Public Facilities

Urgent Need

\$600,000

Category 1

6

Colrain

Berkshire

Town Highway Garage

Public Facilities

LMI

\$1,000,000

Category 3

7

Fairhaven

Bristol

Union Wharf Building

Public Facilities

Slums & Blight

\$150,000

Category 1

8

Hubbardston

Worcester



Housing Rehabilitation Program

Housing  
LMI/Urgent Need  
\$330,000  
Category 2

9  
Nantucket  
Nantucket  
Baker Road Relocation  
Public Facilities  
Urgent Need  
\$11,000,000  
10  
Northbridge  
Worcester  
Rockdale Youth Center  
Public Facilities

\$613,654  
Category 1

11  
Norton  
Bristol  
Housing Authority - Woodlands Meadows drainage  
Public Facilities  
LMI  
\$100,000  
Category 2  
12  
Quincy  
Plymouth  
Parkhurst Marsh stormwater

Public Facilities  
./p>  
p>lt> symp;&ampgasymp;g;&l;/&t  
\$260,0  
<>13  
sp&872bpGossmam;l;/&m;gt/p>  
Pubic Faciliies</>  
LM  
\$969,000

1  
ockland/p&gt  
Plymouth</>  
nbsp;  
\$341,57/p>  
Cteory 2  
<>15/p>

Commuity Cnter  
Publicacilit

**Recovery Needs:**

es  
\$286,100  
16  
Savoy  
Berkshire  
Black Brook Rd. design  
Public Facilities design  
Urgent Need  
\$175,000  
Category 1  
17  
Sturbridge  
Worcester  
Champeaux Road  
Public Facilities

\$1,437,500  
18



Walker Pond  
Public Facilities

\$2,333,392

19

Templeton

Worcester

Housing Authority - Phoenix Court siding

Housing

LMI

\$375,000

20

Ware

Hampshire

WWTF generator

Public Facilities

LMI

\$200,000

21

Washington

Berkshire

Eden Glen Bridge

Public Facilities

Urgent Need

\$130,000

22

Webster

Worcester

Housing rehabilitation

Housing

\$341,575

Category 2

23

Fire Station roof

Public Facilities

\$199,725

24

Burying Overhead Utilities

Public Facilities

\$345,000

25

Williamstown

Berkshire

Southworth St. extension

Public facilities

LMI

\$315,000

Category 1

Total Requested

\$22,973,646

Total available

\$5,821,200

1

Chester

Hampden

Hampden Street water main replacement

Public Facilities

LMI

\$302,085

Category 1

2

Chicopee

Hampden

Chicopee tree management

Public Facilities



\$120,225  
3  
Holland  
Hampden  
Over the Top Road drainage  
Public Facilities

\$60,000  
Category 3  
4  
Monson  
Hampden  
Regional Housing Rehabilitation Program w/Brimfield, Wilbraham  
Housing  
LMI/Urgent Need  
\$540,000  
Category 2  
5

Park Road Drainage Project  
Public Facilities  
Urgent Need  
\$120,000  
Category 1  
6  
West Springfield  
Hampden  
Union Street Park  
Public Facilities  
LMI  
\$1,000,000  
Category 1  
Total Requested  
\$2,142,310  
Minimum available  
\$1,388,800  
Total Requested  
\$25,115,956  
Total available  
\$7,210,000

Appendix 7: Proposed Project Activity Descriptions

Grantee/Responsible Entity: Townodamsstrngttrng>  
p><>;>t;/&gt8723;lt/amp;a;nsp;lt;/&gt</>  
>lt;/&g;  
Activity Title: Charles Steetridge Reconstutin

Activity Type: &nbs;Infrarucue Reirs

p>&t;> /p>  
p>/p>  
National Objective:&nbp;nsp;Area-Wide LMI Benefit (Ton oAdam

**Recovery Needs:**

is 57.8% LMI)

Budget: \$250,000

Disaster, Impact and Unmet Need: The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.



Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

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Grantee/Responsible Entity: Town of Ashfield & Franklin County Regional

Activity Title: Smith Branch Road Reconstruction Project – Smith Road, Ashfield, MA

Activity Type: Infrastructure Repairs

National Objective: Urgent Need

Budget: \$375,000

Disaster, Impact and Unmet Need: As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Activity Description: Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. Once funding is received, the town will commence the engineering and permitting activities on this project immediately. The bulk of the construction activity would be started at the beginning of the 2014 construction season (weather permitting) and would be completed by September of 2014.

Proposed Accomplishments/Performance Measures: Reconstruction of 2, 718 linear feet of roadway.

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Grantee/Responsible Entity: Town of Buckland

Activity Title: Clesson Brook Rd. Bridge Rehabilitation

National Objective: Urgent Need

Budget: \$600,000



Disaster, Impact and Unmet Need:

p&g

**Recovery Needs:**

The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire trucks and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

**Activity Description:**

Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Proposed Accomplishments/Performance Measures: Rehabilitation of 35 linear foot bridge

Grantee/Responsible Entity: Town of Chester

Activity Title: Hampden Street Water Main Restoration Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit

Budget: \$302,085

**Disaster, Impact and Unmet Need:**

Tropical storm Irene damaged the water main located under Walker Brook at the Hamden Street Bridge intersection. Its subsequent removal from services is attributed in its entirety to FEMA Disaster 4028. The disconnection of this section of the water line has allowed the Town's water system to continue to operate, but has eliminated an important loop in the distribution system and is not a long-term solution to address the damage sustained in the storm.

**Activity Description:**

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook support beam to the Hampden Street Bridge. This will minimize the threat of damage to other high-water event.

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Proposed Accomplishments/Performance Measures:

Installation of 00 linear feet of water main;

>nbsp;

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**Recovery Needs:**

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Grantee/Responsible Entity: Town of Fairhaven

Activity Title: McLean's Seafood Building at Union Wharf

Activity Type: Demolition

National Objective: Area Wide Slums & Blight (DHCD-approved S&B Target Area)

Budget: \$150,000

Disaster, Impact and Unmet Need: McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure in a designed slum & blight area.

-----

Grantee/Responsible Entity: Town of Monson

Activity Title: Park Road Drainage Improvement Project

Activity Type: Public Facilities

National Objective: Urgent Need - Existing conditions of the drainage system pose a serious and immediate threat to the health and welfare of Monson due to erosion of the slope.





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Budget: \$120,000

Disaster, Impact and Unmet Need: This project directly addresses an impact of a presidentially declared disaster in Massachusetts, as the proosdk Road Drainae loveenojectll poidrecnsrutarnae chal thtasdiclyaffected byeJu1, 20ado (FMA Disaster14) This channelirects runoff fom aarge area that was deforested by the tornado.

The proect ronstrcts the roasie drainagehannel alonPark Road that wasseverely impacted bye incraserun ofuetohe dforesaton fom the tornado ofthe ulandreas.&nbs;The project proposs toecons

**Recovery Needs:**

ruct 800 feet of drainage channel south from High Street to the Flynt Park entrance. Presently, the channel is earth and rock with unstable banks. In some sections the channel is three feet below the elevation of the roadway edge. The project stabilizes and improves the undercut slopes of an open drainage system

**Activity Description:**

The existing drainage channel will be reconstructed as a paved water way to convey storm water runoff to the existing discharge at High Street. The reconstruction will consist of filling and shaping the channel to a consistent cross section and placing a 7 foot wide, 2 ½ inch thick hot asphalt mix for the finished water way adjacent to the roadway. The side slope outside of the pavement will be stabilized at a maximum 2 to 1 slope with loam, seed and mulch. Where the opportunities exist, the former channel area will be graded nearly level and finished with loam, seed and mulch. Stilling pools will be created at the major inflow locations along the drainage channel to facilitate the collection of the water inflows.

The project also proposes to repave Park Road once the drainage work is complete.

Proposed Accomplishments/Performance Measures:reconstruct a fully designed, engineered, and permitted drainage channel damaged by the increase runoff due to the deforestation resulting from the tornado.

-----  
Grantee/Responsible Entity: Town of Northbridge and Central MA Regional Planning Commission

Activity Title: Rockdale Youth Center Relocation Project

Activity Type: Acquisition/Flood Buyout, Demolition, Rehabilitation

National Objective: Urgent Need

Budget: \$601,654

Disaster, Impact anUnmet Need: The Rockdaleouth Center (RYC) building, owned and operated by the Whitin Community Center, is located in a 100-year flood plain and suffered extensive structural/water damage beyond their capability to repair as a direct result of the following storms: FEMA Disasters 1994 and 4051. The impact of previous flood events (DR-1994) led to flood damage, but the October Snowstorm (FEMA Disaster 4051) severely compromised the building's structure. The roof was damaged and ice dams formed which created leaks into the buildings walls and interior. Most of the costs associated with the damage were not covered by insurance. FEMA Disaster 4051 also resulted in the stockpiling of snow along the side of thelng andalt ladenat ansbuidngweksausindmageothe founaion and siding As thsmeltedadditonalloodnoued.ladtiiothe buildinuffered damage tothe lower siding slas and wood solelates were the wall support studs attach.



&nbsp;

During FEMA Disaster DR-199, high winds and rain caused water to leak through the roof causing damage to interior ceiling and insulation. The facility's location, storm water runoff flowed against the building and into the

**Recovery Needs:**

crawl space, exacerbating existing damages caused by previous disasters and flood events. During this disaster, heavy rains caused the Blackstone River to rise and back up against the building. This caused additional flooding of crawl space area and damage to the structure.

Activity Description: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure and rehabilitation of a public facility for use as a Youth Center.

-----

Grantee/Responsible Entity: Town of Savoy

Activity Title: Black Brook Road Reconstruction

Activity Type: Public Facilities

National Objective: Urgent Need

Budget: \$175,000

Disaster, Impact and Unmet Need: Tropical Storm Irene impacted Black Brook Road, which is a critical access road for mutual aid and emergency services for remote areas of Savoy. It provides vital access to RT 2, North Adams, Florida, Charlemont, Buckland, Greenfield and US 91. During the Summer of 2012, Savoy Highway Crew members spent the bulk of their time working to upgrade Black Brook Road and ready it for paving, including new drains and guardrails. Then Irene hit, devastating the road just as connecting RT 2 experienced.

Activity Description: Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy.

Proposed Accomplishments/Performance Measures: Road engineering and design that will result in a more permanent road. The town is looking for a total reconstruction to be started in the fall of 2013 and completed by the spring of 2014.

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ActivityTitle: Merrick Rdevelopment

**Recovery Needs:**

nd Neighborhood Park Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit

Budget: \$750,000

Disaster, Impact and Unmet Need:

The Merrick section of West Springfield was particularly hard-hit by the June 1, 2011, EF-3 Category tornado (FEMA Disaster Declaration 1994), and suffered two of the three storm related fatalities in western Massachusetts. The damage to the neighborhood dramatically changed conditions there.

Activity Description:

The proposed Merrick Redevelopment and Neighborhood Park Project will involve acquiring an underutilized, tornado-damaged industrial complex located on the western edge of the densely developed, mixed-use Merrick neighborhood, and turning a portion of the complex into an urban park.

Proposed Accomplishments/Performane Measures:

Funds will be used to cover the costs associated with the acquisition and development of a neighborhood park to provide open space in this densely developed neighborhood in which 73% of residents earn low and moderate incomes. The Merrick Redevelopment and Neighborhood Park Project will address the neighborhoods need for expanded open space and will facilitate development that is sensitive to the residential character of the neighborhood, while encouraging economic development opportunities.

-----

Grantee/Responsible Entity: The Town of Williamstown

Activity Title: Southworth Street infrastructure to new affordable housing site

Activity Type: Public Facilities



National Objective: Benefit low-moderate income persons

Budget: The Town of Williamstown is applying for \$300,000 in project costs to complete the extension of Southworth Road to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000.

Disaster, Impact and Unmet Need: Tropical Storm Irene destroyed 165 of the 225 mobile homes in The Spruces Manufactured Housing Community, displacing close to 300 people. The displaced individuals not only lost their homes, but also their ability to live independently in their own homes. The CDGB-DR project will assist residents who were displaced by Tropical Storm Irene and those residents who will be displaced by the proposed removal of the remaining units of the flood-prone park by facilitating the development of new affordable rental housing that will be available to them. Extending Southworth Street to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000. The CDGB-DR funds will leverage an estimated \$12.3 million in additional funds that will be used for the development of the new housing. Anticipated sources include: Williamstown CPA grant, 9% Low Income Housing Tax Credits, State Subordinate Loans (HSF, AHTF, Home), FHLB AHP Grant and a Private 1st Mortgage.

### Recovery Needs:

College for the express purpose of creating housing that addresses the needs of those residents.

Proposed Accomplishments/Performance Measures: Funds will be used to extend Southworth Street to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000. The CDGB-DR funds will leverage an estimated \$12.3 million in additional funds that will be used for the development of the new housing. Anticipated sources include: Williamstown CPA grant, 9% Low Income Housing Tax Credits, State Subordinate Loans (HSF, AHTF, Home), FHLB AHP Grant and a Private 1st Mortgage.

Appendix 8: Public Notice of Action Plan Comment Period

## PUBLIC COMMENT PERIOD

Community Development Block Grant Disaster Recovery (CDBG-DR)

Action Plan

The U.S. Department of Housing and Urban Development (HUD) has allocated to Massachusetts, \$7.21 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for distribution through the Massachusetts Community Development Block Grant (CDBG) Program. The funds are intended to address unmet housing, infrastructure and business needs in communities recovering from storms that received federal disaster designations in 2011 and 2012.

In accordance with CDBG-DR requirements, The Commonwealth is required to submit an Action Plan that identifies the proposed uses of the funding, including criteria or eligibility, and how the uses address long-term recovery needs. DHCD has posted the draft in order to provide opportunity for public comment. The draft CDBG-DR Action Plan is available on DHCD's website, at [www.mass.gov/dhcd](http://www.mass.gov/dhcd).



Interested parties should feel free to submit comments through August 30, 2013, in writing or via email, directly to DHCD. Comments may be directed to: Mark Siegenthaler, Community Development Manager, DHCD, 100 Cambridge St, Suite 300, Boston, MA 02114 or mark.siegenthaler@state.ma.us.

Comments Received

>/&g

The Department received several clarification questions regarding individual letters of interest submitted from the same individuals.

&nbsp;

The Department is addressing the questions regarding the status of projects identified in letters of interest but not included in Category 1, 2 or 3.

/p>

Response to Comment

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The Project Selection section of the Action Plan has been amended to provide greater detail and clarity regarding the status letters of interest projects not listed in categories 1, 2 or 3.

&nbsp;

### Recovery Needs:

p>

Appendix 9: Program Income, Monitoring Standards and Detection of Fraud, Waste and Abuse

#### Program Income

DHCD-funded activities under CDBG-DR will not generate Program Income. Further, as provided in the CDBG-DR Certification documents:

9.

a. If revenue-generating activities (e.g., rehabilitation, economic development loans) will be undertaken by the program participant, has the participant developed standards to track and disburse the program income (for an eligible use)?

Yes

No

N/A

Provide Cross-Reference to Standards:

Both CDBG/GMS and MMARS track program income

b. Does the program participant have a system and standards for tracking program income generated by subrecipients or other entities to which funds are passed through?

[24 CFR 570.502(a)(4), 24 CFR 570.489(d)]



Yes  
No  
N/A

Provide Cross-Reference to Standards:  
Same as above

c. If program income will be retained by a subrecipient or pass-through entity, does the program participant have a system and standards for ensuring that such income is reported in a timely and accurate manner?

Yes  
No  
N/A

Provide Cross-Reference to Standards:  
CDBG/GMS tracks program income in "real time"

d. Upon expiration of any agreements between the program participant and a subrecipient and/or pass-through entity, does the participant have standards to ensure:

- i. the timely and accurate transfer of any funds to be returned to the participant; and/or
- ii. the timely and accurate transfer of outstanding loans or accounts receivable?

Yes  
No  
N/A  
Provide Cross-Reference to Standards :  
CDBG/GMS grant close-out procedures;  
sub-recipients continue to report program income in CDBG/GMS  
>  
<  
&mp  
/p>

Does the program participant have standards that explain how it will comply with the requirements governing the receipt of, and portion of, program income in the DRGR System? (NOTE: program income, other than program income deposited in revolving funds, must be disbursed in payment of program costs prior to making further cash withdrawals.)  
[24 CFR 570.5(a), 24 CFR 570.504(b), 24 CFR 570.89(d)]  
Provide Cross-Reference to Standards

**Recovery Needs:**

s:  
CDBG/GMS will identify sub-recipient program income. MA CDBG staff will enter program income amounts in DRGR.

11.

If the program participant will provide loans, does it have standards that describe how it will properly service all CDBG-assisted loans, including:

- i. written loan agreements that clearly describe the repayment terms, what constitutes a default and how it can be cured, what actions the program participant will take if the default is not cured, and (if applicable) what is pledged as security for the loan?
  - ii. collection standards that provide for the recognition of all current amounts due, payments received, notification to borrower when payments are overdue, a process for taking further action on defaulted loans, and criteria for writing off bad debts?
- [24 CFR 570.502(a)(4), 24 CFR 570.489(d)]



Yes  
No  
N/A

Provide Cross-Reference to Standards:  
DHCD does not anticipate making loans under this program

#### Monitoring Standards

All DHCD CDBG-DR grantees will be monitored in accordance CDBG program requirements as outlined in DHCD's CDBG/GMS online grant management system and DHCD's CDBG Operations Manual.

#### Detection of Fraud, Waste and Abuse

As provided in the CDBG-DR Certification documents:

#### VI. Procedures to Detect Fraud, Waste, and Abuse of Funds

Grantee  
HUD

1. Has the grantee attached procedures that indicate how the grantee will verify the accuracy of information provided by applicants?  
See Fraud, Waste and Abuse materials attached below

Yes  
No

Yes  
No

2. Has the grantee provided a monitoring policy that indicates:

- a. How and why monitoring is conducted,
- b. The frequency of monitoring, and
- c. Which items are monitored?

Yes  
No

Yes  
No

Yes  
No



Yes  
No

Yes  
No

**Recovery Needs:**

/p>

Yes  
No

Has the grantee's internal auditor affirmed and described its role in detecting fraud, waste, and abuse? DHCD's Director of Internal Controls, Audits & Contracts, Mekdes Abebe, coordinates the Agency's internal training and policies regarding Fraud, Waste and Abuse. Her position reports to the Undersecretary, separate from Chief Counsel and the CFO. The State Auditors website has a reporting mechanism for suspected fraud. The link is:<http://www.mass.gov/auditor/report-fraud-and-waste.html>

Yes  
No

Yes  
No

Has the grantee met the above requirements? If no, explain.

Yes  
No

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,194,452.38
<b>Total Budget</b>	\$91,153.00	\$7,194,452.38
<b>Total Obligated</b>	\$91,153.00	\$7,194,452.38
<b>Total Funds Drawdown</b>	\$83,434.31	\$5,408,408.21
<b>Program Funds Drawdown</b>	\$83,434.31	\$5,408,408.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,000.00	\$4,846,054.69





<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		51.20%
<b>Overall Benefit Percentage (Actual)</b>		34.83%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,081,500.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,442,000.00	\$193,208.52
<b>Limit on State Admin</b>	\$360,500.00	\$193,208.52
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$3,605,000.00	\$3,565,903.38

## Overall Progress Narrative:

Staff continues to work with all remaining communities (Brimfield, Colrain, Norton and West Springfield) to ensure timely completion of the remaining projects.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
R1-MA CDBG DR - 1, Infrastructure and Public Facilities	\$0.00	\$2,762,370.38	\$2,762,370.38
R1-MA CDBG DR - 2, Economic Development	\$0.00	\$712,500.00	\$712,500.00
R1-MA CDBG DR - 3, Administration	\$0.00	\$148,321.00	\$148,321.00
R2 MA CDBG DR-1, Administration	\$0.00	\$27,250.00	\$7,521.75
R2-MA CDBG DR-1, Infrastructure and Public Facilities	\$60,912.38	\$970,250.00	\$109,763.38
R3-MA CDBG DR - 1, Infrastructure and Public Facilities	\$0.00	\$507,770.00	\$507,770.00
R3-MA CDBG DR - 2, Housing	\$0.00	\$668,500.00	\$67,998.00
R3-MA CDBG DR - 3, Economic Development	\$0.00	\$100,000.00	\$83,500.00
R3-MA CDBG DR - 4, Administration	\$0.00	\$47,625.00	\$32,565.77



R4 - MA CDBG DR - 1, Infrastructure and Public Facilities	\$5,000.00	\$955,776.00	\$955,776.00
R4 - MA CDBG DR - 2, Housing	\$7,000.00	\$95,550.00	\$7,000.00
R4 - MA CDBG DR - 3, Economic Development	\$7,521.93	\$100,810.00	\$8,521.93
R4 - MA CDBG DR - 4, Administration	\$3,000.00	\$6,577.00	\$4,800.00
R5-MA CDBG DR-1, Infrastructure and Public Facilities	\$0.00	\$91,153.00	\$0.00



## Activities

**Project # / Title:** R1-MA CDBG DR - 2 / Economic Development

**Grantee Activity Number:** RD - 1 CDBGDR/011/5 West Springfield

**Activity Title:** Economic Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

R1-MA CDBG DR - 2

**Projected Start Date:**

07/30/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of West Springfield

**Overall**

	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,000.00
<b>Total Budget</b>	\$0.00	\$124,000.00
<b>Total Obligated</b>	\$0.00	\$124,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$124,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$124,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,000.00
Town of West Springfield	\$0.00	\$124,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Town of West Springfield	Econ. development or recovery activity that creates/retains jobs	R1-MA CDBG DR - 2	RD-1 CDBGDR/011/5 West Springfield(E)	Economic Development(E)	General Account
Town of West Springfield	Econ. development or recovery activity that creates/retains jobs	R4 - MA CDBG DR - 3	RD-4 CDBGDR/001/5 West Springfield	Economic Development	General Account

**Association Description:**

RD - 1 association represents an expenditure deadline extension for a Round 1 project of the same name.

RD - 4 association represents additional funds awarded to the original project.



### Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes. The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

### Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

### Activity Progress Narrative:

The Town is currently documenting final conditions achieved at the Standard Plating project. Activity and Use Limitation Documents for the parcel are being compiled by our LSP, Tighe & Bond, and are nearly complete. Final payments are being processed for our demolition contractor, Associated Building Wreckers.

Additional confirmatory testing events will be conducted during the summer of 2017 to (hopefully) document that concentrations of certain heavy metals have been reduced below DEP prescribed benchmarks.

The Town anticipates the West Springfield Redevelopment Authority advertising the RFP to business owners who may wish to build on the parcel sometime in June or July 2017.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Businesses	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/4	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** RD-1 CDBGDR/011/5 West Springfield(E)

**Activity Title:** Economic Development(E)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R1-MA CDBG DR - 2

**Project Title:**

Economic Development

**Projected Start Date:**

12/13/2015

**Projected End Date:**

12/13/2016

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of West Springfield

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$588,500.00
<b>Total Budget</b>	\$0.00	\$588,500.00
<b>Total Obligated</b>	\$0.00	\$588,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$588,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$588,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$588,500.00
Town of West Springfield	\$0.00	\$588,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.

The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

**Location Description:**

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

**Activity Progress Narrative:**

The Town is currently documenting final conditions achieved at the Standard Plating project. Activity and Use Limitation Documents for the parcel are being compiled by our LSP, Tighe & Bond, and are nearly complete. Final payments are being processed for our demolition contractor, Associated Building Wreckers.

Additional confirmatory testing events will be conducted during the summer of 2017 to (hopefully) document that



concentrations of certain heavy metals have been reduced below DEP prescribed benchmarks.

The Town anticipates the West Springfield Redevelopment Authority advertising the RFP to business owners who may wish to build on the parcel sometime in June or July 2017.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: R2 MA CDBG DR-1 / Administration

**Grantee Activity Number:** RD-2 CDBGDR/001/9 Colrain

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

R2 MA CDBG DR-1

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Colrain

Overall

Jan 1 thru Mar 31, 2017

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$7,521.75
<b>Total Budget</b>	(\$19,728.25)	\$7,521.75
<b>Total Obligated</b>	(\$19,728.25)	\$7,521.75
<b>Total Funds Drawdown</b>	\$0.00	\$7,521.75
<b>Program Funds Drawdown</b>	\$0.00	\$7,521.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,521.75
Town of Colrain	\$0.00	\$7,521.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for repairs to Town Garage.

**Location Description:**

9 Jacksonville Road, Colrain, MA 01340

**Activity Progress Narrative:**

The grant administrator prepared the advertisements, and monitored Davis- Bacon wage decision updates for inclusion in bid addendum. The grant administrator also attended the pre-bid conference and bid openings and drafted the Notice of Award.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** RD-2 CDBGDR/001/9 Colrain(E)

**Activity Title:** Administration(E)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R2 MA CDBG DR-1

**Project Title:**

Administration

**Projected Start Date:**

12/16/2016

**Projected End Date:**

12/16/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Colrain

**Overall**

	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,728.25
<b>Total Budget</b>	\$19,728.25	\$19,728.25
<b>Total Obligated</b>	\$19,728.25	\$19,728.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Colrain	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for repairs to Town Garage.

**Location Description:**

9 Jacksonville Road, Colrain, MA 01340

**Activity Progress Narrative:**

The grant administrator prepared the advertisements, and monitored Davis- Bacon wage decision updates for inclusion in bid addendum. The grant administrator also attended the pre-bid conference and bid openings and drafted the Notice of Award.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R2-MA CDBG DR-1 / Infrastructure and Public Facilities

**Grantee Activity Number:** RD-2 CDBGDR/001/6 Colrain

**Activity Title:** Town Highway Barn

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2-MA CDBG DR-1

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Public Facilities

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Colrain

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2017

N/A

### To Date

\$48,851.00

**Total Budget**

(\$921,399.00)

\$48,851.00

**Total Obligated**

(\$921,399.00)

\$48,851.00

**Total Funds Drawdown**

\$0.00

\$48,851.00

**Program Funds Drawdown**

\$0.00

\$48,851.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$48,851.00

Town of Colrain

\$0.00

\$48,851.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Colrain	Rehabilitation/reconstruction of public facilities	R2-MA CDBG DR-1	RD-2 CDBGDR/001/6 Colrain(E)	Town Highway Barn(E)	General Account
Town of Colrain	Rehabilitation/reconstruction of public facilities	R5-MA CDBG DR-1	RD-5 CDBGDR/001/6 Colrain	Town Highway Barn	General Account

### Association Description:

Activity represents extension of time to complete.

### Activity Description:

Repairs to the Town Garage.

### Location Description:

9 Jacksonville Road, Colrain, MA 01340

### Activity Progress Narrative:

Construction bids for the project were advertised (Central Register, COMMBUYS, legal ad) on January 18, 2017, with sub bidder requirements and two add alternates. A pre-bid conference was held on site on January 31, 2017; sub-bids for roofing, HVAC, plumbing, electrical and masonry trades were opened on February 7, with general bids opened on February 16. Nine general bids were received, of which Kurtz, Inc. at \$1,673,784, was the low bidder and within budget without the add alternates. A Colrain Special Town Meeting on February 27 appropriated local funds, supplementing the CDBG-DR grant, to cover the cost of the construction contract plus contingency. On March 1, the Colrain Board of Selectmen voted to award the contract to Kurtz, Inc. A pre-construction meeting with Kurtz and its sub-contractors was held on site on March 29 and the general contract signed by the Town on April 4, 2017. The contractor anticipates mobilizing on site in late April-early May. The Town executed an amendment to its contract with Weston & Sampson Engineers to proceed with the Construction Administration phase of the project. The Colrain Zoning Board of Appeals voted to approve the project on March 22, 2017.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** RD-2 CDBGDR/001/6 Colrain(E)

**Activity Title:** Town Highway Barn(E)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2-MA CDBG DR-1

**Projected Start Date:**

12/16/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Public Facilities

**Projected End Date:**

12/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Colrain

**Overall**

	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$921,399.00
<b>Total Budget</b>	\$921,399.00	\$921,399.00
<b>Total Obligated</b>	\$921,399.00	\$921,399.00
<b>Total Funds Drawdown</b>	\$60,912.38	\$60,912.38
<b>Program Funds Drawdown</b>	\$60,912.38	\$60,912.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,912.38
Town of Colrain	\$0.00	\$60,912.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repairs to the Town Garage

**Location Description:**

9 Jacksonville Road, Colrain, MA 01340

**Activity Progress Narrative:**

Construction bids for the project were advertised (Central Register, COMMBUYS, legal ad) on January 18, 2017, with sub bidder requirements and two add alternates. A pre-bid conference was held on site on January 31, 2017; sub-bids for roofing, HVAC, plumbing, electrical and masonry trades were opened on February 7, with general bids opened on February 16. Nine general bids were received, of which Kurtz, Inc. at \$1,673,784, was the low bidder and within budget without the add alternates. A Colrain Special Town Meeting on February 27 appropriated local funds, supplementing the CDBG-DR grant, to cover the cost of the construction contract plus contingency. On March 1, the Colrain Board of Selectmen voted to award the contract to Kurtz, Inc. A pre-construction meeting with Kurtz and its sub-contractors was held on site on March 29 and the general contract signed by the Town on April 4, 2017. The contractor anticipates mobilizing on site in late April-early May. The Town executed an amendment to its contract with Weston & Sampson Engineers to proceed with the Construction Administration phase of the project. The Colrain Zoning Board of Appeals voted to approve the project



on March 22, 2017.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

### Project # / Title: R3-MA CDBG DR - 2 / Housing

**Grantee Activity Number:** RD-3 CDBGDR/001/4 Norton  
**Activity Title:** Woodlands Meadows drainage

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R3-MA CDBG DR - 2

**Projected Start Date:**

04/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

04/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norton

---

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2017**

N/A

**To Date**

\$543,500.00



<b>Total Budget</b>	\$0.00	\$543,500.00
<b>Total Obligated</b>	\$0.00	\$543,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,998.00
<b>Program Funds Drawdown</b>	\$0.00	\$43,998.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,998.00
Norton	\$0.00	\$43,998.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norton	Rehabilitation/reconstruction of public facilities	R4 - MA CDBG DR - 2	RD-4 CDBGDR/001/4 Norton	Woodland Meadows drainage	General Account

### Association Description:

RD-4 association represents additional funds awarded to original RD3 activity.

### Activity Description:

This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

### Location Description:

120 West Main Street, Norton, MA 02766

### Activity Progress Narrative:

Phase 1 of the project is defined as Woodland Meadows Infrastructure - sewer lines, street/sidewalks, drainage, and water mains. This phase is to be constructed with CDBG funds and Norton Housing Authority (NHA) Formula Funding. CDBG funding will not be used to fund water main related improvements. Phase 2 is defined as the construction of a waste water treatment facility and connection to Phase 1 sewer lines. Phase 2 is to be funded with Norton Housing Authority Formula Funding and DHCD/Housing Emergency Funds.

#### Project Milestones and Schedule:

- On January 6, 2017, the Project Engineer submitted the Phase 1 - 100% Specifications including the draft Bid Documents to DHCD/Housing for its initial review and approval. 100% Construction Drawings were also submitted to DHCD/Housing.
- DHCD/Housing completed their review and issued their approval of all bid documents on March 8, 2017, thereby authorizing project bidding.
- TheMass DOT Application for Permit to Access State Highway was filed on March 21, 2017.
- The notice and advertisement to solicit bids appeared in the Central Register and the Sun Chronicle on March 22, 2017.
- ThePre-Bid Meeting was held on March 29, 2017. Six contractors attended the Pre-Bid Meeting.
- Bid Addendum No. 1 was issued on April 7, 2017.
- As of April 10th, twenty sets of bid documents had been distributed to potential bidders.
- Bids are due April 11, 2017.
- The Project Engineer will analyze bid results and immediately submit a recommendation for bid award to DHCD/Housing for review and approval.



- It is expected that a contract will be signed in May 2017 with the Pre-Construction Conference and Notice to proceed to be issued immediately thereafter.
- The estimated length of construction is 180 days, therefore construction is expected to be completed during or before mid-December 2017.

Based upon final plans and specifications, the estimated construction cost of Phase 1 Improvements is \$932,047.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/130

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** RD-3 CDBGDR/002/4 Brimfield

**Activity Title:** Hollowbrook

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

R3-MA CDBG DR - 2

**Project Title:**

Housing

**Projected Start Date:**

04/01/2015

**Projected End Date:**

04/01/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brimfield

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$24,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,000.00
Brimfield	\$0.00	\$24,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subject property suffered substantial damage from the June 2011 tornado (FEMA disaster 1994) including damage to a housing unit. The rehabilitation activity will bring the housing unit back into code compliance.

**Location Description:**

Hollow Brook Road, Brimfield, MA 01010

**Activity Progress Narrative:**

PDS Engineering continues to work on ways to cost effectively address the issues raised by the Brimfield Building Commissioner. A number of meetings were held w/the Westons, PDS, and PVPC. In addition, the regional State Building Inspector met with the Brimfield Building Commissioned and PDS Engineering to confirm what issues need to be addressed. The following items need to be addressed before a building permit can be issued:

1. Need to provide 2-hr fire separation from 1st floor and 2nd floor resulting in double-sheet rocking the stairwell and the entirety of the ceiling on the first floor. Doors (4) need to be 2-hr fire rated.
2. Existing wall on first floor to be removed, slab cut and trenched, new footing poured the width of the building



and wall rebuilt.

- 3. Need new septic and septic design.

The above are all additional cost items which need to be addressed in a manner to determine if the project can proceed within the existing revised budget. PDS has submitted plans and proposals to the Building Inspector and Board of Health – with some being accepted, but the more costly ones not. These specifically involve the septic system and fire-rating requirements. It appears that the project will not move forward unless the Westons are able to inject private financing into the project which they do not appear to have. If a building permit for the project is not issued in the next quarter, then the project will not be able to move forward.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R3-MA CDBG DR - 3 / Economic Development

**Grantee Activity Number:** RD-3 CDBGDR/001/5 Brimfield

**Activity Title:** Hollowbrook Farm

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R3-MA CDBG DR - 3

**Project Title:**

Economic Development

**Projected Start Date:**

04/01/2015

**Projected End Date:**

04/01/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brimfield



Overall	Jan 1 thru Mar 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$83,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$83,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,500.00
Brimfield	\$0.00	\$83,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Hollowbrook Farm operated a cut-your own tree farm, horse drawn carriage and sleigh rides and had a retail store. the June 2011 tornado (FEMA 1994) covered the trails on the property with debris, severely damaged a barn on the property and destroyed equipment. The activity will allow for the replacement of equipment, repairs to the property and removal of debris.

### Location Description:

Hollowbrook Road, Brimfield, MA 01010

### Activity Progress Narrative:

Project complete

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: R3-MA CDBG DR - 4 / Administration**

**Grantee Activity Number: RD-3 CDBGDR/002/9 Brimfield**

**Activity Title: Amination**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R3-MA CDBG DR - 4

**Project Title:**

Administration

**Projected Start Date:**

04/01/2015

**Projected End Date:**

04/01/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Brimfield

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2017**

N/A

**To Date**

\$11,250.00

**Total Budget**

\$0.00

\$11,250.00

**Total Obligated**

\$0.00

\$11,250.00

**Total Funds Drawdown**

\$0.00

\$7,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,500.00

Brimfield

\$0.00

\$7,500.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

Brimfield, MA

**Activity Progress Narrative:**

The Pioneer Valley Planning Commission (PVPC) provides management support to the Town of Brimfield for all activities. Information was gathered for quarterly reporting.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** RD-3 CDBGDR/004/9 Norton

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R3-MA CDBG DR - 4

**Project Title:**

Administration

**Projected Start Date:**

04/01/2015

**Projected End Date:**

04/01/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Norton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2017**

N/A

**To Date**

\$27,175.00

**Total Budget**

\$0.00

\$27,175.00

**Total Obligated**

\$0.00

\$27,175.00

**Total Funds Drawdown**

\$0.00

\$16,500.00

**Program Funds Drawdown**

\$0.00

\$16,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$16,500.00

Norton

\$0.00

\$16,500.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

Norton, MA

**Activity Progress Narrative:**

The Grant Management Consultant continues to maintain the project and financial recordkeeping systems and works with the Norton Housing Authority (NHA) and Town staff to process vendor invoices, process drawdowns, maintain CGMS, and reconcile grant records with municipal financial records. One drawdown in the amount of \$10,000 was requested and received during the quarter from which a Grant Management Consultant invoice was processed as well as reimbursements to the NHA for fronting engineering and advertising expenses. The system of the NHA fronting certain expenditures and being reimbursed from grant funds by the Town is in accordance with the provisions of the Subgrantee Agreement.

Extension Request - A grant extension to November 30, 2017 and supporting documentation was submitted to DHCD for submission to HUD on November 29, 2016.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R4 - MA CDBG DR - 1 / Infrastructure and Public Facilities

**Grantee Activity Number:** RD-4 CDBGDR/002/6 Holland

**Activity Title:** Over the Top Road drainage

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

R4 - MA CDBG DR - 1

**Projected Start Date:**

11/16/2015

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Public Facilities

**Projected End Date:**

11/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Holland

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2017**

N/A

**To Date**

\$67,075.00

**Total Budget**

\$0.00

\$67,075.00

**Total Obligated**

\$0.00

\$67,075.00



<b>Total Funds Drawdown</b>	\$5,000.00	\$67,075.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$67,075.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,000.00	\$67,075.00
Holland	\$5,000.00	\$67,075.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

**Location Description:**

Over the Top Road, Holland, MA 01521

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Project # / Title: R4 - MA CDBG DR - 2 / Housing**

**Grantee Activity Number: RD-4 CDBGDR/001/4 Norton**

**Activity Title: Woodland Meadows drainage**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R4 - MA CDBG DR - 2

**Project Title:**

Housing

**Projected Start Date:**

11/15/2015

**Projected End Date:**

11/16/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Norton

Overall	Jan 1 thru Mar 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$95,550.00
<b>Total Budget</b>	\$0.00	\$95,550.00
<b>Total Obligated</b>	\$0.00	\$95,550.00
<b>Total Funds Drawdown</b>	\$7,000.00	\$7,000.00
<b>Program Funds Drawdown</b>	\$7,000.00	\$7,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,000.00	\$7,000.00
Norton	\$7,000.00	\$7,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity represents a continuation with additional funds awarded of the original Round 3 project as detailed below. This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

**Location Description:**

120 West Main Street, Norton, MA 02766

**Activity Progress Narrative:**

Phase 1 of the project is defined as Woodland Meadows Infrastructure - sewer lines, street/sidewalks, drainage, and water mains. This phase is to be constructed with CDBG funds and Norton Housing Authority (NHA) Formula Funding. CDBG funding will not be used to fund water main related improvements. Phase 2 is defined as the construction of a waste water treatment facility and connection to Phase 1 sewer lines. Phase 2 is to be funded with



Norton Housing Authority Formula Funding and DHCD/Housing Emergency Funds.

Project Milestones and Schedule:

On January 6, 2017, the Project Engineer submitted the Phase 1 - 100% Specifications including the draft Bid Documents to DHCD/Housing for its initial review and approval. 100% Construction Drawings were also submitted to DHCD/Housing.

- DHCD/Housing completed their review and issued their approval of all bid documents on March 8, 2017, thereby authorizing project bidding.
- TheMass DOT Application for Permit to Access State Highway was filed on March 21, 2017.
- The notice and advertisement to solicit bids appeared in the Central Register and the Sun Chronicle on March 22, 2017.
- ThePre-Bid Meeting was held on March 29, 2017. Six contractors attended the Pre-Bid Meeting.
- Bid Addendum No. 1 was issued on April 7, 2017.
- As of April 10th, twenty sets of bid documents had been distributed to potential bidders.
- Bids are due April 11, 2017.
- The Project Engineer will analyze bid results and immediately submit a recommendation for bid award to DHCD/Housing for review and approval.
- It is expected that a contract will be signed in May 2017 with the Pre-Construction Conference and Notice to proceed to be issued immediately thereafter.
- The estimated length of construction is 180 days, therefore construction is expected to be completed during or before mid-December 2017.

Based upon final plans and specifications, the estimated construction cost of Phase 1 Improvements is \$932,047.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/130

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: R4 - MA CDBG DR - 3 / Economic Development**

**Grantee Activity Number: RD-4 CDBGDR/001/5 West Springfield**



## Activity Title: Economic Development

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

R4 - MA CDBG DR - 3

### Projected Start Date:

11/16/2015

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

11/16/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Town of West Springfield

Overall	Jan 1 thru Mar 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,810.00
<b>Total Budget</b>	\$0.00	\$100,810.00
<b>Total Obligated</b>	\$0.00	\$100,810.00
<b>Total Funds Drawdown</b>	\$7,521.93	\$8,521.93
<b>Program Funds Drawdown</b>	\$7,521.93	\$8,521.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,000.00	\$54,521.93
Town of West Springfield	\$46,000.00	\$54,521.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as detailed below. This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes. The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

### Location Description:

947 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

### Activity Progress Narrative:

The Town is currently documenting final conditions achieved at the Standard Plating project. Activity and Use Limitation Documents for the parcel are being compiled by our LSP, Tighe & Bond, and are nearly complete. Final payments are being processed for our demolition contractor, Associated Building Wreckers.

Additional confirmatory testing events will be conducted during the summer of 2017 to (hopefully) document that concentrations of certain heavy metals have been reduced below DEP prescribed benchmarks.

The Town anticipates the West Springfield Redevelopment Authority advertising the RFP to business owners who



may wish to build on the parcel sometime in June or July 2017.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** R4 - MA CDBG DR - 4 / Administration

**Grantee Activity Number:** Rd-4 CDBGDR/002/9 Norton

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

R4 - MA CDBG DR - 4

**Projected Start Date:**

11/16/2015

**Benefit Type:**

( )

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/16/2017

**Completed Activity Actual End Date:**



**National Objective:**

N/A

**Responsible Organization:**

Norton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,777.00
<b>Total Budget</b>	\$0.00	\$4,777.00
<b>Total Obligated</b>	\$0.00	\$4,777.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$3,000.00
Norton	\$3,000.00	\$3,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

The Grant Management Consultant continues to maintain the project and financial recordkeeping systems and works with the Norton Housing Authority (NHA) and Town staff to process vendor invoices, process drawdowns, maintain CGMS, and reconcile grant records with municipal financial records. One drawdown in the amount of \$10,000 was requested and received during the quarter from which a Grant Management Consultant invoice was processed as well as reimbursements to the NHA for fronting engineering and advertising expenses. The system of the NHA fronting certain expenditures and being reimbursed from grant funds by the Town is in accordance with the provisions of the Subgrantee Agreement.

Extension Request - A grant extension to November 30, 2017 and supporting documentation was submitted to DHCD for submission to HUD on November 29, 2016.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R5-MA CDBG DR-1 / Infrastructure and Public Facilities

**Grantee Activity Number:** RD-5 CDBGDR/001/6 Colrain

**Activity Title:** Town Highway Barn

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R5-MA CDBG DR-1

**Projected Start Date:**

10/18/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure and Public Facilities

**Projected End Date:**

10/18/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Colrain

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2017**

**To Date**

**Total Budget**

N/A

\$91,153.00

**Total Obligated**

\$91,153.00

\$91,153.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Colrain

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

\$0.00

\$0.00



### Activity Description:

Repairs to Town Garage

### Location Description:

9 Jacksonville Road, Colrain, MA 01340

### Activity Progress Narrative:

Construction bids for the project were advertised (Central Register, COMMBUYS, legal ad) on January 18, 2017, with sub bidder requirements and two add alternates. A pre-bid conference was held on site on January 31, 2017; sub-bids for roofing, HVAC, plumbing, electrical and masonry trades were opened on February 7, with general bids opened on February 16. Nine general bids were received, of which Kurtz, Inc. at \$1,673,784, was the low bidder and within budget without the add alternates. A Colrain Special Town Meeting on February 27 appropriated local funds, supplementing the CDBG-DR grant, to cover the cost of the construction contract plus contingency. On March 1, the Colrain Board of Selectmen voted to award the contract to Kurtz, Inc. A pre-construction meeting with Kurtz and its sub-contractors was held on site on March 29 and the general contract signed by the Town on April 4, 2017. The contractor anticipates mobilizing on site in late April-early May. The Town executed an amendment to its contract with Weston & Sampson Engineers to proceed with the Construction Administration phase of the project. The Colrain Zoning Board of Appeals voted to approve the project on March 22, 2017.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	