

D.P.U. Municipal Aggregation Annual Report Town of Florida

2017

| Date | Residential Meters | Residential Usage | Commercial Meters | Commercial Usage | Industrial Meters | Industrial Usage | Total Meters | Total Usage | Competitive Supplier | Term | Renewable Supply Options |
|--------|--------------------|-------------------|-------------------|------------------|-------------------|------------------|--------------|-------------|----------------------|------------------|--------------------------|
| Sep-17 | 250 | 103,642 | 24 | 18,001 | - | - | 274 | 121,643 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Aug-17 | 249 | 102,896 | 28 | 19,356 | - | - | 277 | 122,252 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Jul-17 | 253 | 101,540 | 28 | 21,917 | - | - | 281 | 123,457 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Jun-17 | 257 | 116,379 | 25 | 16,482 | - | - | 282 | 132,861 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| May-17 | 259 | 105,767 | 26 | 15,962 | - | - | 285 | 121,729 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Apr-17 | 265 | 128,051 | 27 | 20,400 | - | - | 292 | 148,451 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Mar-17 | 266 | 162,806 | 26 | 34,973 | - | - | 292 | 197,779 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Feb-17 | 262 | 140,470 | 26 | 30,414 | - | - | 288 | 170,884 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Jan-17 | 265 | 173,441 | 26 | 36,839 | - | - | 291 | 210,280 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Dec-16 | 274 | 207,818 | 26 | 44,120 | - | - | 300 | 251,938 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Nov-16 | 270 | 151,873 | 26 | 23,272 | - | - | 296 | 175,145 | Hampshire Power | 11/1/16-10/31/17 | 100% RECS |
| Oct-16 | 278 | 125,349 | 26 | 17,109 | - | - | 304 | 142,458 | Hampshire Power | 11/1/15-10/31/16 | 100% RECS |

Website:

[Florida Community Choice Power Supply Program](#)



Renewable Energy Supply Options:

STANDARD Competitive Supplier shall include Renewable Energy in the All Requirements Power Supply mix in an amount equal to the DPU's Renewable Portfolio Standards and Alternative Energy Portfolio Standards. Participants in the Municipality's Aggregation will not have a choice but to have the power procured per the contract.

100% RECS The Municipality has procured Renewable Energy Credit's (REC's) for 100% of the its Municipal Aggregation. It is Standard power covered by RECS. Participants in the Municipality's Aggregation will not have a choice but to have the power procured per the contract.

Alternative Information Disclosure:

Colonial posts updated disclosure labels on each Municipality's page of the Colonial website as they become available.

NO ESA

**D.P.U. Municipal Aggregation Annual Report
Town of Florida**

2017

| Date | RESIDENTIAL | | | COMMERCIAL | | | INDUSTRIAL | | | TOTAL | AVERAGE |
|--------|----------------|----------|---------|----------------|----------|---------|------------------------|----------|---------|---------|----------------------------|
| | Basic Svc Rate | Agg Rate | Savings | Basic Svc Rate | Agg Rate | Savings | Basic Svc Rate WCMA | Agg Rate | Savings | Savings | RESIDENTIAL USAGE/METER |
| Sep-17 | 0.09432 | 0.10400 | (1,003) | 0.08791 | 0.10400 | (290) | 0.08305 | 0.10400 | - | (1,293) | 415 |
| Aug-17 | 0.09432 | 0.10400 | (996) | 0.08791 | 0.10400 | (311) | 0.08305 | 0.10400 | - | (1,307) | 413 |
| Jul-17 | 0.09432 | 0.10400 | (983) | 0.08791 | 0.10400 | (353) | 0.07673 | 0.10400 | - | (1,336) | 401 |
| Jun-17 | 0.09432 | 0.10400 | (1,127) | 0.08791 | 0.10400 | (265) | 0.07673 | 0.10400 | - | (1,392) | 453 |
| May-17 | 0.09432 | 0.10400 | (1,024) | 0.08791 | 0.10400 | (257) | 0.07673 | 0.10400 | - | (1,281) | 408 |
| Apr-17 | 0.09787 | 0.10400 | (785) | 0.09094 | 0.10400 | (266) | 0.0917 | 0.10400 | - | (1,051) | 483 |
| Mar-17 | 0.09787 | 0.10400 | (998) | 0.09094 | 0.10400 | (457) | 0.0917 | 0.10400 | - | (1,455) | 612 |
| Feb-17 | 0.09787 | 0.10400 | (861) | 0.09094 | 0.10400 | (397) | 0.0917 | 0.10400 | - | (1,258) | 536 |
| Jan-17 | 0.09787 | 0.10400 | (1,063) | 0.09094 | 0.10400 | (481) | 0.08669 | 0.10400 | - | (1,544) | 654 |
| Dec-16 | 0.09787 | 0.10400 | (1,274) | 0.09094 | 0.10400 | (576) | 0.08669 | 0.10400 | - | (1,850) | 758 |
| Nov-16 | 0.09787 | 0.10400 | (931) | 0.09094 | 0.10400 | (304) | 0.08669 | 0.10400 | - | (1,235) | 562 |
| Oct-16 | 0.08084 | 0.10400 | (2,903) | 0.07578 | 0.10400 | (483) | 0.06625 | 0.10400 | - | (3,386) | 451 |