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Mark D. Marini, Secretary Department of Public Utilities One South Station, 5<sup>th</sup> Floor Boston, MA 02110 December 1, 2017

## RE: D.P.U. 15-103, Town of Rehoboth - 2017 Annual Report for Aggregation Program

Dear Secretary Marini:

Enclosed for filing on behalf of the Town of Rehoboth in the above-referenced docket, please find the 2017 Annual Report for the Town's Community Electricity Aggregation Program.

Please let me know if you have any questions in regards to this submission.

Sincerely,

Scott J. Mueller Counsel for Good Energy, L.P.

cc: Jeanne Voveris, Asst. General Counsel (email)

Elizabeth Lydon, Counsel (email)

Service List (email)

# D.P.U. 15-103, TOWN OF REHOBOTH MUNICIPAL AGGREGATION PLAN

# **ANNUAL REPORT TO THE**

# **MASSACHUSETTS DEPARTMENT OF PUBLIC UTILITIES**

# December 1, 2017

### I. BACKGROUND

On October 2, 2015, the Department of Public Utilities (Department) approved the Municipal Aggregation Plan of the Municipality pursuant to G.L. c. 164. The Department directed the Municipality to file an annual report with the Department on December 1 of each year. The Municipality hereby submits its annual report for 2017.

### II. COMPETITIVE SUPPLIER

ConEdison Solutions, Inc. (CES) was the competitive supplier for the Municipality from January 1, through July 1, 2017. As the result of the sale of CES to Constellation NewEnergy, Inc. (CNE), the Electric Services Agreement (ESA) between CES and the Municipality was assigned to CNE and CNE began to provide supply service to the Municipality effective with customer's first meter reads after July 1, 2017.

Following a competitive solicitation in April 2017, the Municipality entered into a new ESA with Public Power LLC, for the provision of supply service for a three-year period following the expiration of the current ESA.

## III. TERM OF THE ELECTRIC SERVICE AGREEMENT

The current ESA between the Municipality and CES, which has now been assigned to CNE, requires the competitive supplier to provide all-requirements power supply to participating customers for a two-year term. Under the ESA, which became effective when executed in November 2015, service to customers commenced on the date of the first meter read for participating customers after December 31, 2015, and is to continue through the first meter read after December 31, 2017. As noted above, the Municipality has entered into a new ESA with Public Power LLC, for the provision of supply service for a three-year period beginning with customer's first meter read after December 31, 2017.

## IV. MONTHLY ENROLLMENT AND USAGE STATISTICS

Monthly enrollment and usage statistics from the January 2017 consumer meter read date to the latest date that data was available from the competitive supplier is included in Exhibit A. Please note that the monthly statistics are based on meter reads and the October 2017 data does not capture a complete month of enrollment and usage statistics.

# V. RENEWABLE ENERGY OPTIONS

The Municipality offers a standard product that has the level of renewable energy required by the Massachusetts Renewable Portfolio Standard (RPS). The Municipality also offers an optional green program under which customers may purchase an additional 5% of renewable energy above the RPS requirement. Information regarding the price and content of the green option is shown in the sample information disclosure label included as Exhibit B.

# VI. ALTERNATIVE INFORMATION DISCLOSURE STRATEGY

The Department approved a waiver of the requirement that the Municipality or its competitive suppler mail a quarterly distribution disclosure label to all customers and authorized an alternative information disclosure strategy. In developing and implementing the aggregation program, the Municipality has made available information about the program through a variety of means including postings at municipal buildings, public service presentations and postings on the program website. The Municipality's alternative disclosure strategy in the past year included the following:

- Provided information about the program and the price to be charged to the customer in the Customer Notification Letter mailed by the competitive supplier to all initial eligible customers and, thereafter, to all new eligible customers who move into the Municipality.
- Established a link to the www.masscea.com website maintained by aggregation consultant, Good Energy, L.P. This website provides information and updates about the program, including disclosure labels as required by 220 CMR 11.06(2)(b) through 11.06(2)(e). A new information disclosure label is posted quarterly and is available for review on the website until the next quarterly label is posted. A sample information disclosure label is included as Exhibit B.

# **EXHIBIT A**

S4	S1	R4	R2	R1	G2	G1	SERPEDD Rehoboth Agg	Row Labels	Count of Consumption	Account Count
44	2	1	226	3,057	4	294	3,628	201701		
44	2	1	230	3,120	6	298	3,704	201702		
44	2	1	225	3,108	10	296	3,686	201703		
44	2	1	222	3,238	10	304	3,821	201704		
46			221	3,223	~ 1	302	3,802	1 201705		
			1 216	3 3,196	7	2 297	2 3,764	5 201706		
45 4	2	1	6 211	6 3,154	7	7 296	4 3,716	)6 20170:		
45	2	1	1 157	3,180	7		.6 3,676	07 201708		
44	2	1	57	80	ы	287		~		
44	2	1	151	3,156	თ	281	3,640	201709		
43	2	1	151	3,126	л	279	3,607	201710		
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Account Consumption											
Sum of Consumption (kWh)											
Row Labels	201701	201702	201703	201704	201705	201706	201707	201708	201709	201710	201710 Grand Total
SERPEDD Rehoboth Agg	3,180,861	2,717,821	2,757,704	2,283,871	2,649,898	2,983,409	3,125,085	3,353,138	2,587,263	2,564,027	62,952,591
G1	261,438	227,724	216,503	204,131	230,367	225,385	239,440	267,647	212,389	214,274	5,103,336
G2	71,772	60,211	61,073	79,561	77,044	82,711	78,247	81,988	74,227	69,675	2,636,733
R1	2,622,149	2,229,401	2,270,164	1,837,587	2,174,265	2,501,781	2,633,555	2,863,523	2,190,237	2,168,901	51,160,940
R2	210,391	187,520	197,583	152,879	158,929	165,316	166,853	131,780	102,019	105,142	3,839,152
R4	7,220	6,510	6,142	4,182	4,355	3,699	3,217	3,567	3,328	•	92,768
S1	87	71	69	61	54	49	40	55	61	74	1,360
S4	7,804	6,384	6,170	5,470	4,884	4,469	3,733	4,578	5,002	5,961	118,303

# This disclosure is required by the Massachusetts Department of Public Utilities

# Content label for Rehoboth Community Choice Electricity Supply Program

ConEdison Solutions' customers are served through a regional power grid administered by the New England Independent System Operator. ConEdison Solutions supplies its customers with system power from this regional power grid, not from specific generating units. ConEdison Solutions procures renewable energy content to meet the Massachussetts renewable portfolio standard requirements and to supply voluntary green products chosen by customers. Information about ConEdison Solutions' renewable power content is shown below in the table on the right.

### Generation Prices (cents per kilowatt hour)

Customer type	Standard Option (cents per kilowatt hour)	Greener Option (cents per kilowatt hour	Period in effect
All Customers	0.0949	0.0978	Jan. 2016 Jan. 2018 meter read
	not include regulated shores for susta		

Generation prices do not include regulated charges for customer service and delivery. Those charges are billed by your local distribution company.

### **ConEdison Solutions October 31, 2017 Disclosure Label** Based on the most current data available at the time of filing

### New England System Mix

Fuel	Percentages
Biogas	0.00%
Biomass	2.02%
Coal	3.36%
Diesel	1.21%
Digester gas	0.07%
Efficient Resource (Maine)	0.27%
Energy Storage	0.00%
Fuel cell	0.27%
Geothermal	0.00%
Hydroelectric/Hydropower	6.20%
Hydrokinetic	0.00%
Jet	0.02%
Landfill gas	0.57%
Municipal solid waste	1.10%
Natural Gas	39.47%
Nuçlear	29.48%
Oil	7.55%
Solar Photovoltaic	1.90%
Solar Thermal	0.00%
Trash-to-energy	2.04%
Wind	2.79%
Wood	1.67%
Total	100.00%

### Con Edison Solutions Power Attribute Content

**Rehoboth Aggregation--Standard Option** 

Source	Percentage
MA Renewable Portfolio Standard Requirements (includes Wind, Solar, Bio- mass, and other renewable resources pursuant to MA regulations)	22.34%
System Mix	77.66%
Total	100.00%

### **Rehoboth Aggregation--Greener Option**

Source	Percentage
MA Renewable Portfolio Standard Requirements (includes Wind, Solar, Bio- mass, and other renewable resources pursuant to MA regulations)	22.34%
MA Class I Resource (Wind)	5.00%
Total	27.34%

Labor Information: ConEdison Solutions is unable to obtain information on how much of the electricity assigned to this electricity product came from power sources with union contracts with their employees. Additionally, ConEdison Solutions is unable to obtain information on how much of the electricity assigned to this electricity product came from power sources that used employees involving labor disputes during this period.

For further information contact: Massachusetts Department of Energy Resources • 617-626-7300

- DOER.Energy@State.MA.US
- http://www.mass.gov/eea/ grants-and-tech-assistance/ guidance-technical-ssistance/ agencies-and-divisions/doer/

Massachusetts Department of Public Utilities 1-877-886-5066

ConEdison Solutions 1-855-788-9885 www.conedisonsolutions.com

EXHIBIT B conEdison Solutions Energy. Efficiency. Expertise.

# **Air Emissions**

Emissions for each of the following pollutants are based on System Mix data provided by the New England Power Pool (NEPOOL) and ISO New England for the most current annual data available at the time of filing.

System average emission rates are based on the most current annual data available at the time of filing and were prepared for New England Power Pool (NEPOOL) by ISO New England.

#### Emissions data: ConEdison Solutions

Emission Type

Nitrogen Oxides (NO<sub>x</sub>) Sulfur Dioxide (SO<sub>2</sub>) Carbon Dioxide (CO<sub>2</sub>) Lbs. per MWh 0.748 0.916 834.341

New Unit emissions data for CO2 is 895 lbs/MWh; for NO\_X is 0.055 lbs/MWh; for SO2 is 0.011 lbs/MWh

Sulfur Dioxide  $(SO_2)$  is formed when fuels containing sulfur are burned, primarily coal and oil. Major health effects associated with  $SO_2$  include asthma, respiratory illness and aggravation of existing cardiovascular disease.  $SO_2$  combines with water and oxygen in the atmosphere to form acid rain, which raises the acid level of lakes and streams, and accelerates the decay of buildings and monuments.

Nitrogen Oxide  $(NO_x)$  is formed when fossil fuels and biomass are burned at high temperatures.  $NO_x$ contributes to acid rain and ground-level ozone (or smog), and may cause respiratory illness in children with frequent high level exposure.  $NO_x$  also contribute to oxygen deprivation of lakes and coastal waters which is destructive to fish and other animal life.

Carbon Dioxide  $(CO_2)$  is released when fossil fuels (e.g., coal, oil and natural gas) are burned. Carbon dioxide, a greenhouse gas, is a major contributor to global warming.

### Notes

The NEPOOL system mix represents all resources used for electricity generation in the region. ConEdison Solutions purchases power from the NEPOOL system.

